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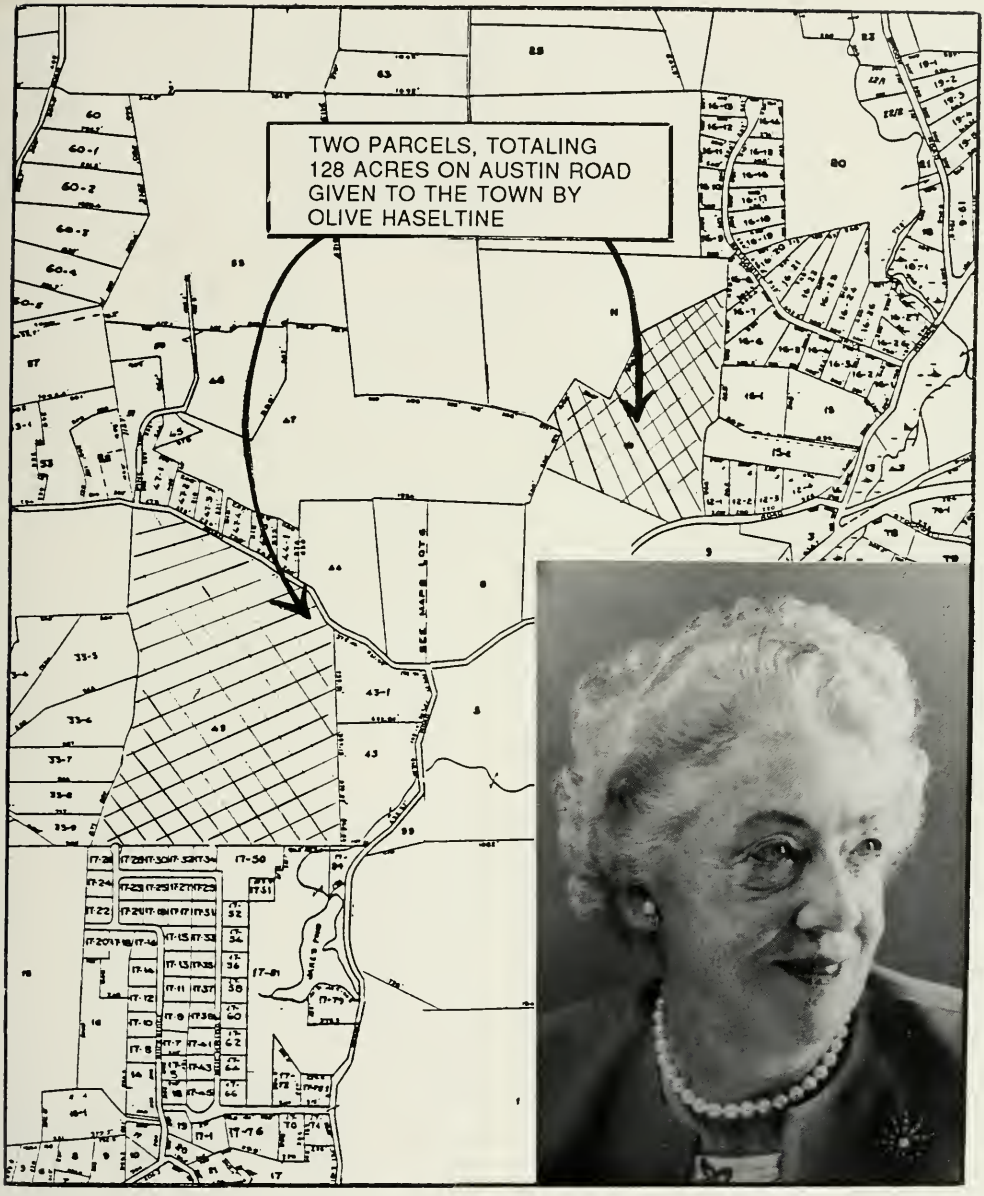
AMHERST
NEW HAMPSHIRE



1990 TOWN and SCHOOL REPORTS

NARRATIVE REPORTS
of the
TOWN OFFICERS
of
AMHERST, N.H.

for the
YEAR ENDING
DECEMBER 31, 1990

and
FINANCIAL RECORDS

for
FISCAL YEAR ENDING
JUNE 30, 1990

THE 1990 TOWN REPORT IS DEDICATED TO

The Memory of Dorothy Davis

Dorothy Davis first came to Amherst as a teacher in the Brick School. This began her special interest in the progress of "her town". Mrs. Davis served on the School Board, was a member of many committees including several Brick School Study Committees, worked tirelessly on the first Master Plan and was the catalyst for the eventual move to MASH by the high school students of Amherst. Over the years, she was the voice of the Town through her work as correspondent of the "Milford Cabinet" and is credited for instituting the Christmas traditions of Amherst. The life of this exceptional citizen touched many of us and her influence is still being felt today. Dorothy Davis will always hold a special place in the annals of Amherst.

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SELECTMEN

Richard Verrochi, Chairman	Term Expires 1993
William Overholt	Term Expires 1992
Stephen Stepanek	Term Expires 1992
Marilyn Peterman	Term Expires 1991
John Silva	Appointed To 1991
Catherine Cummings	Retired 12/15/90

TOWN ADMINISTRATOR
Barbara H. Landry

TAX COLLECTOR
Patricia E. Duval, Term Expires 1992

TOWN CLERK
Nancy A. Demers, Term Expires 1993

TREASURER
Marion Sortevik, Term Expires 1991

MODERATOR
Robert Schaumann, Term Expires 1992

TOWN COUNSEL
William R. Drescher, Esquire

ROAD AGENT
Richard G. Crocker, Term Expires 1991

POLICE CHIEF
John T. Osborn, Jr.

LIBRARY DIRECTOR
Mary Ann List

WELFARE OFFICER
Barbara H. Landry

ASSESSOR
Edward Elcik

ZONING DEPARTMENT
Russell V. Abbate, Zoning Administrator
Edward Bourbeau, Building Inspector
David Sliney, Electricial Inspector
Jerry Castonguay, Electricial Inspector

HEALTH OFFICER
Dr. James Starke

RECREATION DIRECTOR
Michael Beliveau

FIRE DEPARTMENT

David H. Herlihy, Jr., Chief
John Bachman, Fire Ward
Richard E. Crocker, Fire Ward

RESCUE SQUAD

Garret Cowenhoven, Chief

EMERGENCY MANAGEMENT OPERATIONS

Thomas Grella, Sr., Director
Donald Holden, Deputy Director

SUPERVISORS OF THE CHECKLIST

Edith Noble, Term Expires 1994
Cynthia Kennedy, Term Expires 1992
Geraldine Porter, Appointed To 1991
Marie Chase, Resigned 1990

BOARD OF ADJUSTMENT

Alexander Buchanan, Chairman	Term Expires 1993
Eleanor Fellows	Term Expires 1993
Peter Bergin	Term Expires 1992
Robert Brown	Term Expires 1991
Douglas Kirkwood	Appointed To 1991
Rod O'Reilly, Alternate	Term Expires 1993
Linda Lonneman, Alternate	Term Expires 1992
Oliver Hayes, Alternate	Term Expires 1992
Robert Suomala, Alternate	Term Expires 1991

PLANNING BOARD

Cynthia Dokmo, Chairman	Term Expires 1993
Roger Smith	Term Expires 1993
Betty Arnold	Term Expires 1992
George Bower	Term Expires 1992
Charles Tiedemann	Term Expires 1991
Sally Wilkins	Term Expires 1991
John Bowkett, Alternate	Term Expires 1993
Linda Kaiser, Alternate	Term Expires 1991

Marilyn Peterman, Ex-Officio
Stephen Stepanek, Alternate Ex-Officio
Joel Phelps, Resigned

HISTORIC DISTRICT COMMISSION

Carolyn Quinn, Chairman	Term Expires 1993
Barbara Berlack	Term Expires 1993
Norma Haley	Term Expires 1992
Robert Jackson	Term Expires 1991
William Donovan	Term Expires 1991
James Emmond, Alternate	Term Expires 1993
Susan Teeple, Alternate	Term Expires 1991

Catherine Cummings, Ex-Officio
Charles Tiedemann, Planning Board Rep.

TRUSTEES OF THE TRUST FUNDS

Stephen Mantius, Chairman	Term Expires 1991
Robert Jackson	Term Expires 1992
Eleanor Fellows	Term Expires 1993

LIBRARY TRUSTEES

John Moorhouse, Co-Chairman	Term Expires 1992
Ann Morse, Co-Chairman	Term Expires 1992
Peter Somssich	Term Expires 1992
Suzanne Blakeman	Term Expires 1993
Donald Holden	Term Expires 1993
Anne O'Brien	Term Expires 1991
Harold Struss	Appointed To 1991
Barbara Callahan, Resigned	

CEMETERY TRUSTEES

Stephen Mantius, Chairman
Richard Verrochi
Robert Crouter

CONSERVATION COMMISSION

Johanna Kaufman, Chairman	Term Expires 1992
Howard Parkhurst	Term Expires 1992
John Harvey	Term Expires 1992
Richard Hart	Term Expires 1993
Thorton Stearns	Term Expires 1991
Milton Boyd	Term Expires 1991
Oliver Hayes, Alternate	Term Expires 1991
Trudy Loy, Alternate	Term Expires 1991
Jan Woodbury, Alternate	Term Expires 1991
Tom Wilkins, Special Alternate	Term Expires 1991
Richard Sherwood, Alternate	Term Expires 1992
Nancy Case, Resigned	
Tracey Turner, Resigned	

RECREATION COMMISSION

Matthew Eaton, Chairman	Term Expires 1991
Howard Robinson	Term Expires 1991
Donald Smallwood	Term Expires 1992
Susan McCarthy	Term Expires 1992
Dennis Biedrzycki	Term Expires 1993
Peter Eiche, Alternate	Term Expires 1993
Mary Ann Sidebotham, Alternate	Term Expires 1993
Randy Bragdon, Alternate	Term Expires 1993
Marjorie Huckabee, Alternate	Term Expires 1992
Ethel Robertson, Alternate	Term Expires 1992
Renee Johnson, Alternate	Term Expires 1992
Daniel Rondeau, Alternate	Term Expires 1992
Thomas Wilson, Alternate	Term Expires 1991
Alan Shirey, Alternate	Term Expires 1991
Veronica McNallen, Alternate	Term Expires 1991
Frank Menegoni, Resigned	

HIGHWAY SAFETY COMMITTEE

John Osborn, Police Chief
Richard Crocker, Road Agent
David Herlihy, Fire Chief
Richard Lalley, Superintendent of Schools
Garret Cowenhoven, Rescue Squad Chief
Thomas Grella, Sr., Director EMO

ROAD COMMISSION

Linda Dahlmann	Term Expires 1991
Christopher Kaiser	Term Expires 1992
George Bower	Term Expires 1993

NASHUA REGIONAL PLANNING COMMISSION

Martin Michaelis	Term Expires 1993
Norman Katz	Term Expires 1991
Adrienne Hutchison, Alternate	Term Expires 1991

SOUHEGAN REGIONAL LANDFILL DISTRICT

Thomas Clark, Chairman	Term Expires 1992
Peter Somssich	Term Expires 1992

Jean Pituck, Chairman Recycling
Christopher Kaiser, Resigned

SEWER IMPLEMENTATION COMMITTEE

Thomas Sommers, Chairman
Selectman Stephen Stepanek
Cynthia Dokmo
Scott Sutherland
Dean Jackson
Norman Katz
John Gleason
Roger Smith

ROGERS' COMMITTEE

Tracey Turner, Chairman
Nancy Case
Robert Heaton
Audrey Spalding
Bonnie Struss
Harold Wilkins

TREE COMMITTEE

Janet Sherwood, Chairman	Term Expires 1992
Barbara Berlack	Term Expires 1993
Ann Taussig	Term Expires 1991
Arlene Bolnick, Alternate	Term Expires 1991
Ruth McGrath, Alternate	Term Expires 1991

AMHERST VILLAGE DISTRICT

Roger Topliffe, Chairman
Douglas Heaton
Thomas Head

WAYS & MEANS COMMITTEE
Richard Sherwood, Chairman
Fred Pierce
Sonny Johnson
William Boyle
Julius Lempner
Wally Baird
Jeff Coffler
Dorothy Meinhold
Beverly Morshed
Barry Sinclair
Geraldine Porter, Alternate
Stephen Coughlan, Alternate

MEMORIAL DAY COMMITTEE
Peter Bergin, Chairman
Leonard Twiss
Chris Whittaker
Robert Schaumann
Ann Bergin

JULY 4TH COMMITTEE
Ann Bergin, Chairman
Louise Marley
Jackie Bower
Peter Bergin
Lyn Riccitelli

REPRESENTATIVES TO THE GENERAL COURT
Garret Cowenhoven
Carol Holden
Elizabeth Lown
Nancy Tarpley

MEMBER OF THE SENATE
Sheila Roberge

AMHERST
TOWN WARRANT

The State of New Hampshire
March 12, 1991

Polls will be open from 7:00 a.m. to 7:00 p.m. at Wilkins School.

Voting on Articles 1 and 2 will be at the polls.

Remaining articles will be considered at the meeting held at 7:00 p.m., March 14 and 15 at the Middle School.

To the inhabitants of the Town of Amherst in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Wilkins School on Boston Post Road, Village on Tuesday, the 12th day of March, 1991 at 7:00 a.m. for the choice of Town Officers elected by official ballot and such action required to be inserted on said official ballot (Articles 1 and 2).

The polls will open on said date at 7:00 a.m. and will close not earlier than 7:00 p.m. in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Amherst will be held at the Middle School on Cross Road, Amherst on Thursday and Friday, March 14 and 15 at 7:00 o'clock in the evening to act on those matters not to be voted on by official ballot (Articles 3 through 17).

Article 1.
To choose all necessary Town Officers for the ensuing terms.

Article 2
To see if the Town will vote to make the following changes in the Zoning Ordinance and Zoning Map for the Town of Amherst:

Sections enclosed in [ ] are to be deleted.
Material underlined is to be added.

Amendment 1, Housekeeping

a. Section 6-3 [Paragraph J]. Delete Paragraph J which allows Zoning Board of Adjustment to authorize temporary use permits.
b. Section 3-7, Paragraph C. Minimum size of manufactured housing to be identical to State requirements.
c. Section 4-8 [Paragraph 4]. Delete two (2) mile limitation between gasoline service stations.
d. Section 3-12. Allow two (2) signs totaling twelve (12) square feet for farm stands.
e. Section 4-11, Paragraph B-3. Change word "building" to word "structure".

f. Section 4-12, Watershed Protection District. Change word "bridge" to word "footbridge".

BALLOT QUESTION:

Are you in favor of the adoption of Amendment 1 as proposed by the Planning Board for the Town Zoning Ordinance to make housekeeping changes to (a) delete temporary use permits, (b) make minimum size of manufactured housing units identical to State requirements, (c) delete limitation between gasoline service stations, (d) allow two (2) signs totaling twelve (12) square feet for farm stands, (e) change word "building" to "structure", Section 4-11, (f) change word "bridge" to "footbridge", Section 4-12?

YES NO

Amendment 2, To add to permitted uses in all Zoning Districts of the Town except the Wetland Conservation District.

"Amateur non-profit sports and recreation uses subject to obtaining Planning Board site approval which may provide at minimum for setbacks, buffers, sanitary facilities, parking and traffic impact. Uses involving motorized recreation vehicles are prohibited. Night lighting may be allowed by the Planning Board when more than 500 feet from any residential use but not after 9:00 p.m."

BALLOT QUESTION:

Are you in favor of the adoption of Amendment 2 as proposed by the Planning Board for the Town Zoning Ordinance to: Add amateur non-profit sports and recreation to permitted uses in all Zoning Districts of the town except the Wetland Conservation District?

YES NO

Amendment 3, Section 8-5, Affordable Housing. To amend wording of criteria for identifying suitable projects to read:

"5. Where there is no existing dwelling, the net tract area (total parcel minus wetlands) shall be at least one (1) acre and not more than fifteen (15) acres, except in the Northern Rural Zone the net tract area shall be at least ten (10) acres but not more than twenty (20) acres.

6. Where there is an existing dwelling, the net tract area (total parcel less wetlands) shall be at least sufficient to provide a conforming conventional sized lot for the existing dwelling and the maximum net tract area shall be as listed above."

BALLOT QUESTION:

Are you in favor of the adoption of Amendment 3 as proposed by the Planning Board for the Town Zoning Ordinance to amend wording of criteria for identifying suitable affordable housing projects to include criteria for proposals

where existing housing is present?

YES NO

Amendment 4, To add to permitted uses in the Wetland Conservation District, Section 4-11, Paragraph A, line 8:
"Minimal impact crossing of wetland soils for roads and driveways subject to Planning Board review and approval."

BALLOT QUESTION:
Are you in favor of the adoption of Amendment 4 as proposed by the Planning Board for the Town Zoning Ordinance to allow minimal impact crossing of wetland soils for roads and driveways subject to Planning Board review and approval?

YES NO

Amendment 5, To amend Section 4-9, Industrial Zone, Paragraph D4 to read:
"No structure shall be constructed to a height greater than thirty-five (35) feet, exclusive of chimneys, cupolas, measured from the lowest adjacent exterior elevation, excepting Industrial structures south of the Boston & Maine Railroad which shall not exceed fifty (50') feet for inhabited and eighty (80') feet for uninhabited structures."

BALLOT QUESTION:
Are you in favor of the adoption of Amendment 5 as proposed by the Planning Board for the Town Zoning Ordinance to allow in the Industrial Zone inhabited structures up to fifty (50") feet high, and uninhabited structures up to eighty (80') feet high?

YES NO

Amendment 6, To allow State licensed family day care home facilities as permitted uses in the Residential, Rural, Northern Rural, Northern Transitional, Limited Commercial and Commercial zoning districts:
"To allow State licensed family day care home facilities (maximum of six children, including residents) as permitted uses in the Residential, Rural, Northern Rural, Northern Transitional, Limited Commercial and Commercial zoning districts subject to compliance with applicable State and Local health and safety ordinances."

BALLOT QUESTION:
Are you in favor of the adoption of Amendment 6 as proposed by the Planning Board for the Town Zoning Ordinance to allow State licensed family day care facilities in the Residential, Rural, Northern Rural, Northern Transitional, Limited Commercial and Commercial zoning districts as a permitted use?

YES NO

Amendment 7, To amend Section 5-5, Uses Permitted by Special Exception, first paragraph, retaining subparagraphs a, b, and c.

"Multi-unit residential dwelling(s) which comply with the Federal definition of elderly housing."

BALLOT QUESTION:

Are you in favor of the adoption of Amendment 7 as proposed by the Planning Board for the Town Zoning Ordinance to amend Section 5-5, Uses Permitted by Special Exception in the Rural Zone so that wording of this elderly housing section will comply with the requirements of the Federal Fair Housing Act?

YES NO

Amendment 8, Add to Section 3-2, new Paragraph F:

"Existing conforming lots shall not be made non-conforming, and existing non-conforming lots shall not be made more non-conforming by altering lot lines."

BALLOT QUESTION:

Are you in favor of the adoption of Amendment 8 as proposed by the Planning Board for the Town Zoning Ordinance to add a new paragraph so that existing lots, both conforming and non-conforming, cannot be made non-conforming or more non-conforming by altering lot lines?

YES NO

Amendment 9, Amend Section 4-14, General Office Zone to read:

"C. Yard and Building Requirements

1. Each new structure shall be set back either fifty (50) or one-hundred (100) feet from the edge of the public road right-of-way.

   The fifty (50) foot option requires that a natural vegetation or landscaped area only shall exist between the structure and the highway, exception driveways and permitted signs.

   The one-hundred (100) foot option allows parking areas to the front of the structure, which parking areas shall be set back a minimum of fifty (50) feet from the edge of the highway right-of-way.

   Any permitted enlargement of pre-existing structures shall be beyond the fifty (50) foot setback line.

   On corner lots, parking areas shall be screened from the highway with fences, landscaping and natural vegetation.

2. Each new structure or addition to a structure shall be set back thirty (30) feet from side and rear lot lines.

3. Any lot bordering a residential zone or an existing residential use shall have a landscape buffer between any buildings and such residential zone or use.

4. No structure shall be constructed to a height greater than thirty-five (35) feet, exclusive of chimneys or cupolas, measured from the lowest adjacent exterior elevation.

5. The floor area ratio shall be a maximum of twenty (20%) percent.

6. A minimum of thirty (30%) percent of the area of any lot shall remain landscaped open space and not be utilized for construction (including parking).

7. There shall be no more than one access to any lot wherever desirable for traffic safety and consideration shall be given to combining access points where two or more lots are being concurrently developed.

8. All storage and/or equipment parking areas shall be fenced, screened, or otherwise protected from view."

BALLOT QUESTION:

Are you in favor of the adoption of Amendment 9 as proposed by the Planning Board for the Town Zoning Ordinance to amend Yard and Building Requirements of the General Office Zone so that they will be identical to those of the Limited Commercial Zone?

YES NO

Amendment 10, To delete entire Section 3-4, Signs and replace with new Section 3-4, Signs.

I. DEFINITIONS

Awning Sign: Any visual message incorporated into an awning attached to a building.

Building Inspector: The Zoning Administrator and/or the person responsible for the administration of these provisions.

Business Sign District: Shall include the Industrial, Commercial and Limited Commercial Zones in the Town of Amherst.

Copy-Change Sign: A sign on which the visual message may be periodically changed.

Directional Sign: A sign limited to providing directional or guide information, on the most direct or simple route, on the location of an activity, business or event.

Free-Standing Sign: Any sign not attached or part of any building, but separate and affixed in or upon the ground. Included are pole signs, pylon signs and masonry wall-type signs.

General Sign District: Shall include the General Office, Residential, Rural, Northern Transitional and Northern Rural Zones in the Town of Amherst.

Illuminated Sign: Any sign illuminated by electricity, gas or other artificial light either from the interior or exterior of the sign, and which includes reflective and phosphorescent light.

Information Sign: A sign, without advertising, designed and intended to convey information about a permitted use to the general public, to convey regulations or restrictions or to otherwise provide needed guidance.

Lineal Building Frontage: The length of a ground level straight line or lines parallel to and equalling the length of the building front that includes the main public entrance(s) or the side of the building fronting on the principal roadway. In the case of a multi-unit development, the frontage of each separate building is additive for the purpose of determining permissible sign area.

Off-Premises Sign: A sign unrelated to a business or a profession conducted, or to a commodity or service sold or offered, upon the premises where such sign is located.

Portable Sign: A sign, whether on its own trailer, wheels, or otherwise, designed to be movable and not attached to the ground, a building, a structure or another sign.

Projecting Sign: A sign that is attached to the building wall or structure and which extends horizontally more than fifteen (15) inches from the plane of such wall, or a sign which is perpendicular to the face of such wall or structure.

Representational Sign: A three-dimensional sign built so as to physically represent the object advertised.

Sign: Any material, structure or device, or part thereof, composed of lettered or pictorial matter that is located out-of-doors, or on the exterior of any building, or indoors as a window sign, displaying an advertisement, announcement,

notice or name, and shall include any declaration, demonstration, display, representation, illustration or insignia used to advertise or promote the interests of any person or business or cause.

Sign Directory: A listing of two or more business enterprises, consisting of a matrix and sign components.

Sign Structure: The supports, uprights, bracing and framework for the sign.

Sign Surface Area: The entire area within a single, continuous perimeter enclosing all elements which form an integral part of the sign. The structure supporting a sign and pole covers or architectural embellishments shall be excluded unless the structure is designed in a way to form an integral background for the display. Both faces of a double-faced sign shall be included as surface or area of such a sign. In the case of a sign consisting of two (2) or more sides where the angle formed between any two (2) or more sides or the projections thereof exceeds thirty (30) degrees, each side shall be considered a separate sign area.

Temporary Sign: A sign having a display duration of no more than thirty (30) days.

Wall Sign: A sign that is painted on or attached to the outside wall of a building with the face of the sign in the plane parallel to such wall, and not extending more than fifteen (15) inches from the face of such wall.

Window Sign: A sign visible from a sidewalk, street or other public place, painted or affixed on glass or other window material, or located inside within two (2) feet of the window, but not including graphics in connection with customary window display of products.

II. PURPOSE OF THE SIGN ORDINANCE

The purpose of this section of the Town of Amherst Zoning Ordinance is to provide for reasonable uniformity in the size, treatment and presentation of signs used to call attention to the existence of a business, activity, product or service. This section recognizes the need to protect public health and safety and welfare by reducing conflicting, ambiguous and unnecessary information presented through sign messages and structures, while understanding the need for adequate business identification and advertising. The Town does not want signs in any district to detract from the rural character which the Town, through its adopted Masterplan, has expressed a strong desire to maintain.

III. GENERAL REGULATIONS

Except as otherwise provided, no person shall erect, alter, or relocate any sign without first obtaining a permit from the Zoning Administrator. Subsequent to this initial application, no permit shall be required for a sign to be repainted or repaired provided that the sign is returned to its original design, condition, placement and presentation.

A. Application Procedure:
Applications shall be made in writing to the Zoning Administrator on forms prescribed and provided by the Town and shall contain the applicable information requested on that form and accompanying sign specification sheet.

B. Permit:
Upon the filing of a completed application for a sign permit and the payment of the required fee, the Zoning Administrator shall examine the plans, specifications and other data submitted and the premises on which the sign is to be erected. If it shall appear that the sign will be in compliance with all the requirements of this local ordinance, he shall then, within thirty (30) days issue a permit for the erection of the proposed sign. The issuance of a permit shall not excuse the applicant from conforming to the other laws and ordinances of the Town or sign master planning provisions.

If the erection of the sign authorized under any such permit has not been completed within two (2) years from the date of issuance, the permit shall become null and void, but may be renewed upon filing of a subsequent completed application and compliance with current requirements.

C. Exempt Signs (Require No Permit):
The following types of signs may be erected and maintained without permits or fees, providing such signs comply with the general requirements of this local ordinance and other conditions specifically imposed by all other regulations. No two permitted signs may be combined to create a larger sign.

1. Historical markers, tablets and statues, memorial signs and plaques; names of buildings and dates of erection when cut into any masonry surface or when constructed of bronze, stainless steel or similar material; and emblems installed by governmental agencies, religious or non-profit organizations; not exceeding six (6) square feet. Such signs may fall under the regulation of the Historic District Commission and these provisions shall not supersede such requirements.

2. Flags and insignia of any government, except when displayed in connection with commercial promotion.

3. On-premise directional signs for the convenience of the general public, identifying public parking areas, fire zones, entrances and exits and similar signs, not exceeding six (6) square feet per face and six (6) feet in height when included as an integral part of an approved sign masterplan for a development or complex. Business names and personal names shall be allowed, excluding advertising messages.

4. Non-illuminated warning, private drive, posted or no trespassing signs, not exceeding two (2) square feet per face.

5. One (1) on-premise sign, either free-standing or attached, in connection with any residential building in any zoning district, for permitted professional offices or home occupations, not exceeding six (6) square feet and set back at least fifteen (15) feet from the highway right-of-way. Such sign shall state name, street address and vocation only. Illumination shall not produce a direct glare beyond the limits of the property line and shall be mounted on the sign and directed downward.

6. Number and name plates identifying residents, mounted on house, apartment or mailbox, not exceeding two (2) square feet in area.

7. Lawn signs identifying residents, with no more than two faces and not exceeding two (2) square feet per face. Such signs are to be non-illuminated except by a light which is an integral part of a lamp post if used as a support, with no advertising message thereon.

8. Private owner merchandise sale signs for garage sales and auctions, not exceeding two (2) square feet for a period not exceeding seven (7) days.

9. Temporary non-illuminated "For Sale", "For Rent", real estate signs and signs of similar nature, concerning the premises upon which the sign is located; in the General Sign District, one sign not exceeding four (4) square feet per side; in the Business Sign District, one sign not exceeding thirty-two (32) square feet setback at least fifteen (15) feet from all property and highway R.O.W. lines. All such signs shall be removed within three (3) days after the sale, lease or rental of the premises. (See Prohibitions, Item 7).

10. Up to two (2) temporary signs for a roadside stand selling agricultural produce in season, providing that such signs do not exceed a total of thirty-two (32) square feet and setback at least fifteen (15) feet from the public right-of-way.

11. Temporary, non-illuminated window signs and posters not exceeding twenty-five (25) percent of the window surface on which the sign(s) is displayed.

12. Holiday decorations, including lighting, are exempt from the provisions of this local ordinance and may be displayed in any district without a permit.

13. Integral graphics or attached price signs on gasoline pumps at gasoline stations.

14. Decals used to reference authorized services (e.g. credit or bank cards) when not exceeding 144 square inches in total display area per business.

15. Political posters, banners, promotional devices and similar signs, not exceeding four (4) square feet in the General Sign District or sixteen (16) square feet in the Business Sign District, providing:

    a. Placement shall not exceed thirty (30) days, and all signs must be removed within three (3) days following the election for which they were used.
    b. The names and addresses of the sponsor and the person responsible for removal are identified on the sign.
    c. No signs are attached to any trees, shrubs, bushes, traffic control devices, historical markers or placed on private property without the consent of the property owner.

D. PROHIBITIONS

These prohibitions shall apply to all signs erected in the Town of Amherst, whether exempted or regulated under this section.

1. No off-premises signs shall be allowed other than as permitted under the provision of an approved sign masterplan.

2. No sign shall be illuminated by or contain flashing, intermittent, rotating or moving lights except to show time and temperature.

3. No sign shall impair or cause confusion of vehicular or pedestrian traffic in its design, color,

placement or display characteristics. No sign shall impair visibility for the motorist at a street corner or intersection by placement and location within twenty-five (25) feet of the intersection of the street or highway lines.

4. No sign shall consist of banners, pennants, ribbons, streamers, spinners or similar moving, fluttering or revolving devices.

5. No advertising message shall be extended over more than one sign placed along a street or highway unless included as an integral part of a sign masterplan.

6. No sign shall be placed within the road, street or intersection right-of-way of the Town or State, except as provided for under off-premise directional signs as part of an approved masterplan.

7. No sign consisting of the message "Sold", "Under Contract" or a similar message, denoting a closed or completed transaction, shall be permitted.

8. No signs shall be attached to fences, trees, utility poles, rocks or other parts of a natural landscape, nor in a position that will obstruct or impair traffic or in any manner create a hazard or disturbance to the health, safety and welfare of the general public.

IV. SIGN STANDARDS

A. Temporary Signs

Temporary signs are permitted for display for a period not to exceed thirty (30) days, and not more than two (2) times per year per separated business unit, upon application for and receipt of a temporary sign permit from the Zoning Administrator. All signs of a temporary nature, except as otherwise provided by this local ordinance, shall be permitted for a period not exceeding two (2) weeks prior to the activity or event nor exceeding four (4) days after the activity or event. Such signs shall not exceed sixteen (16) square feet in Business Sign District nor eight (8) square feet in General Sign District, nor be attached to fences, trees, utility poles, rocks or other parts of a natural landscape, nor be placed in a position that will obstruct or impair traffic or in any manner create a hazard or disturbance to the health, safety and welfare of the general public.

B. Permanent Signs

Within any zoning district, unless otherwise specified, the following permanent signs may be erected, provided however, that this subsection shall not serve to expand the number or area of signs otherwise allowed, and pursuant to the following:

1. Special Cases

a. A non-illuminated, single-sided real estate development sign, including industrial and commercial development, residential subdivision or construction sign denoting the architect, engineer and/or contractor, not exceeding thirty-two (32) square feet in Business Sign District nor sixteen (16) square feet in General Sign District, may be erected on property being sold, leased or developed. Such sign shall be erected parallel to the fronting highway, setback a minimum of thirty-five (35) feet from the property line or attached to the building face. Such sign shall be removed upon completion of the project and shall be in place for a period not exceeding two (2) years, renewable for an additional two years, upon filing of a subsequent completed application and payment of the appropriate fee.

b. Signs or bulletin boards customarily incident to places of worship, libraries, museums, social clubs or societies, may be erected on the premises of such institutions. One (1) such sign or bulletin board not exceeding twenty-four (24) square feet may be erected.

c. For multiple dwellings or apartment developments, one (1) sign identifying the name of the development, located at the entrance of the development, not exceeding thirty-two (32) square feet.

2. Business Sign District

Unless otherwise specified, the following permanent sign provisions shall apply:

a. The total cumulative area of all signs permitted on any lot shall be two (2) square feet of sign area per lineal foot of building front, but in no case shall exceed eighty (80) square feet, whichever is less, excepting master planned developments. A minimum total sign area of thirty-two (32) square feet shall be permitted any lot regardless of building frontage.

b. The total number of permitted signs on a single business or industrial lot shall not exceed two (2) of which only (1) may be free-standing, excepting master planned developments.

c. A lot with approved entrances on two public roads shall be permitted a secondary sign, not on the same public road as the principal sign, provided that such sign does not exceed forty (40) square feet, not withstanding (a) and (b) above.

d. One wall sign shall be permitted each separated business unit, not to exceed 25 square feet per unit.

3. General Sign District

Unless otherwise specified, the following permanent sign provisions shall apply to non-residential uses:

a. The total number of permitted signs on a single lot shall not exceed two (2) of which only one (1) may be free-standing, excepting masterplanned developments.

b. The total cumulative area of all signs permitted on such lot shall not exceed twenty-four (24) square feet, excepting wall signs for multiple tenants/units.

c. One wall or projecting sign, not to exceed ten (10) square feet per sign, shall be permitted for each separated business unit in the development.

4. New Business Signs

A new business, or a business in a new location, awaiting installation of a permanent sign, may utilize a temporary sign for a period of not more than thirty (30) days or until installation of a permanent sign, whichever occurs first. Such sign must meet all appropriate construction standards of the Town. A separate temporary sign permit for such a new business sign shall be required.

5. Wall Signs

a. Wall signs shall not extend beyond the ends or over the top of the walls to which attached, and shall not extend above the level of the second floor of the building.

b. Wall signs shall not extend more than fifteen (15) inches from the face of the buildings to which

attached.

c. Any part of a sign extending over pedestrian traffic areas shall have a minimum clearance of seven (7) feet, six (6) inches.

6. Free-Standing Signs

a. No free-standing sign shall be located less than fifteen (15) feet from the property line. No free-standing sign may be located less than one hundred (100) feet from any other free-standing sign.

b. If for any reason the property line is changed at some future date, any free-standing sign made nonconforming thereby must be relocated within ninety (90) days to conform with the minimum setback requirements to the extent possible.

c. No free-standing sign shall be more than eighty (80) square feet, except as provided for in an approved sign masterplan.

d. No free-standing sign shall be more than fifteen (15) feet in height above road level.

e. No free-standing sign shall extend over or into the public right-of-way, pedestrian walkway or driveway, nor shall it overhang the property lines.

7. Awning Signs

a. No sign shall project from an awning.

b. Awning graphics may be painted or affixed flat to the surface of the front or sides, and shall indicate only the name and/or address of the enterprise or premises.

c. Awning graphics shall be a single line of lettering not exceeding six (6) inches in height, but if over three (3) inches in height, shall be debited against the permitted wall sign surface area.

d. No awning sign shall be internally illuminated.

V. EXISTING SIGNS

A. Nonconforming Signs

In the event of a sign lawfully erected prior to the effective date of this ordinance does not conform to the provisions herein, such sign shall meet the following specifications:

1. A nonconforming sign shall not be enlarged or replaced by another nonconforming sign.

2. Any maintenance, repair or alteration of a nonconforming sign shall not cost more than fifty (50) percent of the current value of the sign as of the date of alteration or repair or such sign shall be made to conform to current provisions.

3. No nonconforming sign shall be permitted within a development under a sign masterplan.

B. Removal of Signs

Any sign, existing on or after the effective date of this ordinance, whether in conformance with this ordinance or not, which no longer advertises an existing business conducted or product sold on the premises upon which such sign is located, shall be removed within fifteen (15) days.

If the Zoning Administrator shall find that any sign regulated in the local ordinance is not used, coded in advertising, is abandoned, unsafe or insecure, or is a menace to the public, the administrator shall give written notice to the named owner of the land upon which it is located, who shall remove or repair the sign within fifteen (15) days from the date of the said time period. The Selectmen shall revoke the permit issued for such sign and may invoke court action. Failure to remove or repair such sign would be considered a violation of this provision.

VI. CONSTRUCTION STANDARDS

This section provides guidance and standards for construction of signs requiring permits and shall serve as guidance for the construction of exempt signs. It identifies the specifications needed so that signs are constructed to ensure the community's safety.

A. General

1. All signs installed after the effective date of this local ordinance shall have attached to the sign, a name plate giving the sign permit number and the name and address of the owner, person or corporation, responsible for the general requirements and maintenance as outlined in this ordinance.

2. All free-standing signs shall be designed and constructed to withstand a wind pressure of not less than thirty (30) pounds per square foot of surface

area.

3. All signs, including wall-mounted and projecting signs, shall be securely anchored and shall not swing or move in any manner.

4. All signs, sign finishes, supports and electric work shall be kept clean, neatly painted, and free from all hazards, such as, but not limited to, faulty wiring and loose supports, braces, guys, and anchors.

5. All projecting, free-standing or wall signs shall employ acceptable safety material and shall not constitute a hazard to pedestrian travel or the general public.

6. All signs shall be painted/fabricated in accordance with generally accepted standards.

7. All signs shall be in accordance with the BOCA Code and shall not conflict with the Manual on Uniform Traffic Control Devices for Streets and Highways (USDOT/FHWA) or the Life Safety Code (NFPA 101). All electrical wiring of signs shall conform the to the National Electrical Code.

8. Underground wiring shall conform to the National Electrical Code.

VII. DESIGN GUIDELINES FOR SIGN MASTERPLANS

Where groups of three (3) or more contiguous commercial or industrial units are to be located together in a development, or where a lesser number of businesses total not less than twenty thousand (20,000) square feet of gross leasable area, or where three (3) or more individual businesses on contiguous lots so elect, the development may adopt a sign masterplan to govern advertising. The intent of this section is to promote a uniform and aesthetic message presentation that is designed to provide information to the general public through its design and coordination of elements.

A. General Requirements

Total sign area permitted for the entire development or center shall be calculated at the rate of two (2) square foot of sign per foot of lineal building front. Each master planned development may have one common free-standing sign denoting the name of the facility, not exceeding eighty (80) square feet per side and with bottom panel not less than five (5) feet above road level and a maximum height of fifteen (15) feet. All other signs shall be attached to buildings, a wall, projecting or soffit type, and coordinated in material,

shape, lettering, color and/or decorative elements. Information and directional signage, with the exception of uniform traffic control devices, shall be consistent with the general sign design of the development and is exempt from the total sign area calculation provided that it does not contain advertising.

1. Signs shall be designed to be compatible with the surroundings and appropriate to the architectural character of the buildings on which they are placed. Sign panels and graphics should relate with and not cover architectural features, and should be in proportion to them.

2. Signs should be appropriate to the types of activities they represent.

3. Layout should be orderly and graphics should be of simple shape, such as rectangle, circle or oval.

4. The number of colors used should be the minimum consistent with the design and must provide a reference or relationship to the enterprise or activity being advertised.

5. Illumination should be appropriate to the character of the sign and surroundings and shall bear a relationship to the operating hours of the enterprise or activity being advertised.

6. Groups of related signs shall express uniformity, create a harmonious appearance, and provide a visual and aesthetic coordination of the information presented to the public.

7. Height and physical placement shall be consistent throughout the masterplanned area.

8. The sign masterplan, including a site plan, shall be approved by the Planning Board, at a public hearing, and detail placement, design, color coordination, visibility, information messages and compatibility with the general design of the development.

9. Off-premises directional signs for the convenience of the general public and for the purpose of directing persons to a business, activity, service or community facility operating within the Town of Amherst may be erected as part of the Sign masterplan providing such signs do not exceed four (4) square feet per sign nor total more than two (2) such signs per development. Messages shall be limited to name or identification, arrow or direction, and distance. Advertising messages shall

be prohibited.

Off-premise directional signs shall be classified as free-standing signs and shall not be placed within 100 feet of another free-standing sign. Illumination is prohibited.

Such signs shall be limited to Major Arterial and Minor Arterial roads as defined in the 1988 Functional Classification System for Amherst Street Network published in the Amherst Street Network published in the Town-Wide Transportation Master Plan. Such signs may be permitted on Collector streets, as defined in the same classification system, within the Business Sign District.

Sign panels may be made of any conventional weather resistant and rigid sign material acceptable to the Town of Amherst Planning Board. They shall be fully reflectorized and shall be similar to "Engineering Grade" reflective sheeting with respect to color (day and night), brightness, reflectivity and durability as specified in the latest edition of the Manual on Traffic Control Devices for Streets and Highways.

The panel shall have white legend on a blue background with a 1/2 inch white border. The legend shall be white and 4-inch minimum "Highway Type" letters, except that nationally, regionally or locally known commercial symbols or trademarks, in their customary colors, may be used when applicable. Sign colors may be coordinated with the development master plan color scheme provided that such a display does not conflict with standardized traffic control devices and is specifically approved by the Planning Board. Nationally recognized approved symbols for services may be incorporated as alternates to word messages. All off-premise sign legends are subject to approval by the Town of Amherst Planning Board and sign placement and installation shall be approved by the Director of Public Works.

VIII. ADMINISTRATION

A. Review and Appeals

Any person aggrieved by a decision of the Zoning Administrator relative to the provisions of this local ordinance may appeal such decision, in writing, to the Board of Appeals as provided in the Zoning Regulations and shall comply with all procedural requirements prescribed by such board.

In granting any variance from the provisions of this ordinance, the Board of Appeals must find that the variance is necessary for the reasonable use of the land or buildings, that granting the variance is in harmony with the general purposes and intent of this ordinance, that such will not be injurious to the neighborhood character or otherwise detrimental to the public welfare, and that denial of the variance would result in unnecessary hardship to the applicant.

B. Violations and Penalties

Any person, firm or corporation, whether as owner, lessee, agent or employee, who proceeds to erect, re-erect, construct or structurally alter any sign without first applying for and obtaining the necessary permit, or who, in any other way, violates any provision of this local ordinance shall be guilty of an offense and receive punishment as established in the RSA's. Each day's continuous violation shall constitute a separate additional violation.

In case of a violation of this local ordinance, the Town and its officers may, in addition to any other remedies specifically conferred by ordinance, institute any appropriate proceedings to prevent unlawful erection, construction, reconstruction, alteration or use of any sign not in compliance with this ordinance.

BALLOT QUESTION:
Are you in favor of the adoption of Amendment 10 as proposed by the Planning Board for the Town Zoning Ordinance to delete the existing wording of Section 3-4, Signs, and substitute new wording for Section 3-4, Signs?

YES NO

Amendment 11, To amend the Zoning Map for the Route 101A area, so that lots 2-66-1, 62, 59, 57, 56, 54, 52, 51, 50, 48 and 46-1, as shown on posted maps are changed from Industrial to Commercial.

BALLOT QUESTION:
Are you in favor of the adoption of Amendment 11 as proposed by the Planning Board to amend the Zoning Map for the Route 101A area so that lots 2-66-1, 62, 59, 57, 56, 54, 52, 51, 50, 48, and 46-1, as shown on posted maps, are removed from the Industrial zone and placed in the Commercial zone?

YES NO

Amendment 12, Withdrawn by the Planning Board.

Amendment 13, Withdrawn by the Planning Board.

Amendment 14, To add to the Zoning Ordinance a new Section 3-14, Transfer of Development Rights.

"In order to encourage preservation of open space, farm and forest land and wildlife habitats and in order to retain the rural character of the Town, protect the environment and provide for aesthetic enjoyment of the land for future generations, in accord with the Master Plan of the Town of Amherst and NH RSA Chapter 674:21, and to increase the economic base of the Town without unreasonable impact on existing services, it shall be possible to transfer development rights from one parcel of land to others within the Town of Amherst. Nothing in this ordinance shall be construed to guarantee that receiving parcels shall be available for all transferred rights.

The mechanism for determining and transferring development rights is found in the subdivision regulations."

BALLOT QUESTION:
Are you in favor of the adoption of Amendment 14 as proposed by the Planning Board to allow a mechanism for Transfer of Development Rights to be placed within the Subdivision Regulations?

YES NO

Amendment 15, Add to Section 3-4, Internally Illuminated Signs.

INTERNALLY ILLUMINATED SIGNS

I. PURPOSE

The purpose of this ordinance is to permit the installation and operation of internally illuminated signs within the Town of Amherst, recognizing their value in providing information to the general public and an aid in the advertising of businesses.

II. GENERAL PROVISIONS

1. Internally illuminated signs shall be permitted in the Business Sign district within the Town of Amherst only when incorporated as an integral part of an approved sign masterplan.

2. The total area of internally illuminated signage shall not exceed 25% of the permitted sign area for the masterplanned development.

3. Internally illuminated signs shall conform to all other applicable provisions of the Town of Amherst sign regulations with respect to design, placement, presentation and other regulated features.

4. Only one internally illuminated sign shall be permitted per physically separated business unit and shall replace another otherwise permitted sign.

5. One free-standing internally illuminated sign shall be permitted per development and shall be equal in all other regulated aspects to the free-standing sign it shall replace excepting for the illuminated area limitation of 25% as in (2) above.

6. The area of the internally illuminated sign shall not exceed the area of the sign it shall replace for the business or development.

7. No internally illuminated sign may be erected within 300 feet of any residential zone within the Town.

BALLOT QUESTION:
Are you in favor of the adoption of Amendment 15 as proposed by the Planning Board for the Town Zoning Ordinance to permit internally illuminated signs within masterplanned commercial and industrial developments?

YES NO

Petition Amendment 1, To establish a "prime wetlands".

To see whether the Town will vote to accept the designation of "Prime Wetlands" undertaken by the Conservation Commission pursuant to RSA 482-A:15. Said "Prime Wetlands" being more particularly described and shown on three maps and a report. Said maps are entitled "Stump Pond Prime Wetlands Overlay, Property Map 2", "Stump Pond Prime Wetlands Overlay, Property Map 12", and "Stump Pond Prime Wetlands Overlay, Property Map 13". Said report is entitled "Stump Pond, Amherst & Merrimack, New Hampshire, "What Makes It Special?" Said maps and report, being on display and available for inspection at the office of the Town Clerk.

BALLOT QUESTION:
Are you in favor of amending the Zoning Ordinance and/or Zoning Map of the Town of Amherst as proposed by petition to accept the designation of "Prime Wetlands" undertaken by the Conservation Commission? THE PLANNING BOARD RECOMMENDS A NO VOTE.

YES NO

Petition Amendment 2, To regulate residential underground fuel storage tanks.

"To see if the Town will vote to include in the Zoning Ordinance regulations to require yearly testing of residential underground fuel storage tanks and to require the removal of such tanks that have been in the ground over twenty years."

BALLOT QUESTION:
Are you in favor of amending the Zoning Ordinance of the Town of Amherst as proposed by petition to require yearly testing

of residential underground fuel storage tanks and to require removal of such tanks that have been in the ground over twenty (20) years? THE PLANNING BOARD RECOMMENDS A NO VOTE.

YES NO

Article 3.
To see if the Town will vote to give the Selectmen and Town Treasurer the authority to borrow money in anticipation of taxes.

Article 4.
To see if the Town will vote to authorize the Selectmen to make application for, receive and expend in the name of the Town, such advances, grants and aids or other funds as may now or hereafter be forthcoming from the U.S. Government, the State of New Hampshire or from any other State or private agency or person including the New Hampshire Land Conservation Investment Program (R.S.A. 221A) or take action relative thereto.

Article 5.
To raise such monies as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.

Article 6.
To see if the Town will vote to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

Article 7.
To see if the Town will vote to raise and appropriate the sum of $6,500 to fund the engineering required before construction estimate can be brought to the Town Meeting for rebuilding the New Boston Road Bridge near the Mont Vernon town line. The funds for this purpose to be withdrawn from the Bridge Capital Reserve or take action relative thereto.

Article 8.
To see if the Town will vote to raise and appropriate the sum of $40,000 for the purpose of completing the replacement of the Bridge on the Horace Greeley Road near the Bedford town line. The funds for this purpose are to be withdrawn from the Bridge Capital Reserve or take action relative thereto.

Article 9.
To see if the Town will vote to raise and appropriate the sum of $17,000, which will be the first installment of three, to pay the Town's share of the State's upgrade of Route 122 at the Merrimack Road occasioned by the construction of the

new high school or take action relative thereto.

Article 10.
To see if the Town will vote to raise and appropriate the sum of $15,000 to repair the steeple of the Congregational Church, which is owned by the Town, or take action relative thereto.

Article 11.
To see if the Town will vote to raise and appropriate a sum of money equal to 50% of the current use recovery money received by March 1, 1991 and place the sum in a special fund for the purpose of land purchase by the Conservation Commission with the concurrence of the Board of Selectmen or take action relative thereto.

Article 12 By Petition.
To see if the Town will vote to authorize the Selectmen to sell, under terms and conditions deemed in the best interest of the Town, the Bertha Rogers' house and lot, not to exceed five acres in size, with the balance of the undeveloped land to be held by the Conservation Commission for public use or take action relative thereto.

Article 13 By Petition.
WHEREAS in November 1984 the voters of the State of New Hampshire amended the State Constitution to provide for local property taxpayer protection; and

WHEREAS that 1984 amendment to the State's Constitution known as Part I, Article 28-A states, "the State shall not mandate or assign any new, expanded or modified programs or responsibilities to any political subdivision in such a way as to necessitate additional local expenditures by the political subdivision unless such programs or responsibilities are fully funded by the State or unless such programs or responsibilities are approved for funding by a vote of the local legislative body of the political subdivision; and

WHEREAS the Honorable Supreme Court of the State of New Hampshire on April 11, 1990 issued an opinion clarifying the intent of Part I, Article 28-A of the State's Constitution; and

WHEREAS by that opinion the Honorable Supreme Court affirmed the original intent and purpose of the constitutional amendment which was to protect and to expand the cherished principal of local home rule; and

WHEREAS state government has mandated programs, policies and responsibilities have been funded through increased property taxes; therefore let it be

RESOLVED that the Town of Amherst hereby supports the City of Franklin in its efforts to identify all of the unconstitutionally unfunded mandates imposed by the State since Article 28-A was adopted; to seek relief for those unfunded mandates already in effect, and or to rescind those mandates; and let it be further

RESOLVED that the Board of Selectmen officially ask the Governor and Executive Council to assist in identifying the unconstitutional and therefore illegal costs already imposed by the State on local governments; and let it be further

RESOLVED that the Board of Selectmen call upon the Governor, the Executive Council and the Legislative leaders of this State to safeguard the home rule provisions in the State Constitution by putting an end to unfunded State programs, policies or responsibilities, and by declaring their full support for the City of Franklin and other local communities; and let it be further

RESOLVED that by supporting this resolution we do not encourage or support any "Broadbase" sales or income tax; and let it be further

RESOLVED that the Town shall contribute Five Hundred Dollars ($500.00) to the New Hampshire Property Taxpayer's Defense Fund of Franklin in care of the Mayor of Franklin, City Hall, Franklin, NH 03235.

Article 14 By Petition
To see if the Town of Amherst will vote to raise and appropriate the sum of $30,000 for the immediate repair and renovation of the Bertha Rogers' Estate or take action relative thereto.

Article 15 By Petition
To see if the Town of Amherst will vote to establish a capital reserve fund for future major maintenance expenses of the Bertha Rogers' Estate and vote to raise and appropriate the sum of $5,000 for this purpose or take action relative thereto.

Article 16
To see if the Town will vote to authorize the Selectmen to acquire, in the name of the Town, such parcel or parcels of land as the Selectmen in their judgement determine advisable in the forthcoming year and to enter into any agreements on behalf of the Town as may be necessary to accomplish such acquisitions as well as to raise and appropriate the sum of $1,000,000 to finance such acquisitions or to take action relative thereto.

Article 17
To see if the Town will vote to authorize the Selectmen to acquire, in the name of the Town, such parcel or parcels of land as the Selectmen in their judgement determine advisable in the forthcoming year and to enter into any agreements on behalf of the Town as may be necessary to accomplish such acquisitions as well as to raise and appropriate the sum of $2,000,000 to finance such acquisitions; said sum to be raised by the issuance of bonds or serial notes in compliance with the provisions of the Municipal Finance Act (NH RSA 33) as amended. Said sum to be raised by the issuance of bonds or serial notes upon such terms and conditions as the Selectmen deem to be in the best interest of the Town, or take action relative thereto.

Given under our hands and seal this 11th day of February 1991

RICHARD VERROCHI
WILLIAM OVERHOLT
MARILYN PETERMAN
STEPHEN STEPANEK
JOHN SILVA

A true copy of Warrant - Attest

RICHARD VERROCHI
WILLIAM OVERHOLT
MARILYN PETERMAN
STEPHEN STEPANEK
JOHN SILVA

BUDGET 1991-1992

	SOURCES OF REVENUE TAXES	BUDGET 1989-90	INCOME 1989-90	BUDGET 1990-91	1991-92
47	Resident Taxes				
48	National Bank Stock Taxes				
49	Yield Taxes				
50	Interest and Penalties on Taxes	60000	154782	90000	108000
51	Inventory Penalties				
52	Land Use Change Tax				
	INTERGOVERNMENTAL REVENUES-STATE				
53	Shared Revenue-Block Grant	104050	104050	105507	149000
54	Highway Block Grant	157038	153397	156964	151972
55	Railroad Tax				
56	State Aid Water Pollution Projects				
	PAYMENT IN LIEU OF TAXES:				
57	State-Federal Forest Land/Recreation Land/Flood Land				
58	Other (MS-1, p.2, lines 20-22)	5000	8001	8000	8000
59	Other Reimbursements	33	577	1239	9690
	INTERGOVERNMENTAL REVENUES-FEDERAL				
60					
	LICENSES AND PERMITS				
61	Motor Vehicle Permit Fees	860000	841929	850000	842500
62	Dog Licenses	5000	4581	4500	4500
63	Business Licenses, Permits and Filing Fees	22500	27209	20700	25100
	CHARGES FOR SERVICES				
64	Income From Departments	206050	203225	232100	213827
65	Rent of Town Property				
	MISCELLANEOUS REVENUES				
66	Interests on Deposits	180000	257111	180000	200000
67	Sale of Town Property	0	9850	0	0
68	Boat Registrations	7000	15090	7000	6150
	OTHER FINANCING SOURCES				
69	Proceeds of Bonds and Long-Term Notes				
70	Income from Water and Sewer Departments				
71	Withdrawals from Capital Reserve			185000	
72	Withdrawals from General Fund Trusts				
73	Income from Trust Funds	8000	664	15026	
74	Fund Balance	525000	525000	78951	
75	**TOTAL REVENUES AND CREDITS**	2,139,671	2,305,466	1,934,987	1,718,739

Total Appropriations (line 46) $3,919,524

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 75) $1,718,739

Amount of Taxes to be Raised (Exclusive of School and County Taxes) $2,200,785

(NO WARRANTS INCLUDED)

BUDGET OF THE TOWN OF AMHERST , N.H.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

BUDGET 1991-1992

	PURPOSES OF APPROPRIATION (RSA 31:4)	BUDGET 89-90	EXPENDED 1990-91	BUDGET 1990-91	1991-1992
	GENERAL GOVERNMENT				
1	Town Officers' Salary	69661	68493	80372	73070
2	Town Officers' Expenses	194259	193191	215609	229991
3	Election and Registration Expenses	5980	2826	6730	3400
4	Cemeteries				
5	General Government Buildings	35908	45890	73614	79548
6	Reappraisal of Property	63549	45382	61779	71416
7	Planning and Zoning	118958	110076	119086	106164
8	Legal Expenses	45000	47942	45000	60000
9	Mugs	2000	2131	1750	800
10	Contingency Fund	30000	19061	30000	30000
	PUBLIC SAFETY				
11	Police Department	518839	533099	571911	588090
12	Fire Department	143256	171396	146125	133279
13	Civil Defense	2715	1700	2715	2700
14	Police Special	30000	16341	30000	25000
	HIGHWAYS, STREETS & BRIDGES				
15	Town Maintenance	587537	618618	593561	591404
16	General Highway Department Expenses	122675	123625	117683	122799
17	Street Lighting	14800	17204	14800	17876
	SANITATION				
18	Solid Waste Disposal	431789	517938	589097	392991
19	Garbage Removal	58067	52444	81048	61140
	HEALTH				
20	Health Department	18137	18137	18195	18744
21	Hospitals and Ambulances	16425	14214	23825	24168
22	Animal Control	11956	10258	10649	10742
23	Vital Statistics				
	WELFARE				
24	General Assistance	45000	97151	50000	95000
25	Old Age Assistance	3000	12859	3000	3000
26	Aid to the Disabled				
	CULTURE AND RECREATION				
27	Library	212636	207963	216085	223218
28	Parks and Recreation	103695	109272	155842	151663
29	Patriotic Purposes	3700	6708	3700	3700
30	Conservation Commission				
	DEBT SERVICE				
31	Principal of Long-Term Bonds & Notes	45000	45000	45000	45000
32	Interest Expense—Long-Term Bonds & Notes	61167	61166	57567	53966
33	Interest Expense—Tax Anticipation Notes				
34	Interest Expense—Other Temporary Loans				
35	Fiscal Charges on Debt				
	CAPITAL OUTLAY				
36	Trust Fund Management	3500	3166	4500	0
37	Conservation & Trees	2450	2361	2450	2125
	OPERATING TRANSFERS OUT				
38	Payments to Capital Reserve Funds:	114625	114625	114625	96125
39	Communication Center	99321	95509	91697	87895
40	General Fund Trust (RSA 31:19-a)				
	MISCELLANEOUS				
41	Municipal Water Department				
42	Municipal Sewer Department				
43	FICA, Retirement & Pension Contributions	103070	112623	115273	133799
44	Insurance	336757	375666	372114	380711
45	Unemployment Compensation				
46	**TOTAL APPROPRIATIONS**	3,655,432	3,874,036	4,065,402	3,919,524

INVENTORY OF VALUATION

ITEM	LAND (Items 1 A, B, & C) - List all improved and unimproved land (include wells, septics and paving) BUILDING (Items 2 A, B, & C) - List all the buildings	ACRES	19 90 ASSESSED VALUATION
1.	**VALUE OF LAND ONLY** - Exclude Amounts Listed on Items 3, 4, 5 & 6 A. Current Use (At Current Use Values)	8,589.52	$ 324,314.
	B. Residential	7,869.74	$ 86,818,697.
	C. Commercial/Industrial	842.59	$ 18,746,110.
	D. Total of Taxable Land (A, B, & C)	17,301.85	XXXXXXXXXXXXX
	E. Tax Exempt & Non-Taxable ($ 4,253,100.)	1,849.99	XXXXXXXXXXXXX
2.	**VALUE OF BUILDINGS ONLY** - Exclude Amounts Listed on Items 3, 4, 5 & 6 A. Residential		$ 265,590,760.
	B. Manufactured Housing as defined in RSA 674:31		$ 952,370.
	C. Commercial/Industrial		$ 41,393,013.
	D. Total of Taxable Buildings (A, B, & C)		XXXXXXXXXXXXX
	E. Tax Exempt & Non-Taxable ($ 10,029,570.) (436,500.)		XXXXXXXXXXXXX
3.	**PUBLIC WATER UTILITY** - Privately owned water co. serving public (RSA 72:11 & 72:12)		XXXXXXXXXXXXX
4	**PUBLIC UTILITIES** - Value of all property used in production, transmission, and distribution including production machinery, land, landrights, easements, etc. Furnish breakdown by individual company in space provided on page 4. (RSA 72:8 & 72:12) — Gas		XXXXXXXXXXXXX
5.	Electric		XXXXXXXXXXXXX
6.	Oil Pipeline		XXXXXXXXXXXXX
7.	Telephone		XXXXXXXXXXXXX
8.	Mature Wood and Timber (RSA 79:5)		XXXXXXXXXXXXX
9.	**VALUATION BEFORE EXEMPTIONS.** (Total of 1D, 2D, 3, 4, 5, 6 & 7)		XXXXXXXXXXXXX
10	Blind Exemption RSA 72:37 (Number 4) $ 15,000		$ 60,000.
11.	Elderly Exemp. RSA 72:39, 72:43-b, 72:43-f, & 72:43-h (Number 53) $		$ 816,100.
12	Physically Handicapped Exemp. RSA 72:37-a (Number 2) $		$ 240,400.
13.	Solar/Windpower Exemp. RSA 72:62 & 72:66 (Number 5) $		$ 25,500.
14.	School Din./Dormitory/Kitchen Exemp. RSA 72:23 (Number) $		$
15.	Water/Air Pollution Control Exemp. RSA 72:12-a (Number) $		$
16.	Wood Heating Energy System Exemp. RSA 72:69 (Number) $		$
17.	**TOTAL DOLLAR AMOUNT OF EXEMPTIONS** (Items 10 to 16)		XXXXXXXXXXXXX
18.	**NET VALUATION ON WHICH THE TAX RATE IS COMPUTED** (Item 9 minus 17)		XXXXXXXXXXXXX

	LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES	MUNICIPALITY	PER RSA 362-A:6 III Amount Apportioned To SCHOOL
19.	State and Federal Forest Land, Recreation, and/or Flood Control Land (MS-2, p. 4, line 97)	$	$ XXXXXXXXXX
20.	Other — From (MS-2, p. 4, line 98): Cable TV	$ 8,000.	$
21.	Other — From (MS-2, p. 4, line 98):	$	$
22.	Other — From (MS-2, p. 4, line 98):	$	$
	The amounts listed in this section should not be included in assessed valuation column above.	XXXXXXXXXX	XXXXXXXXXX

INVENTORY OF VALUATION

TOTALS	For Use By Dept. of Revenue (Prior Year) (Valuation)	PRECINCT, SERVICE AREAS AND SCHOOL DISTRICT VALUATION Where valuation of Precincts and/or School Districts is not identical with the town or city identify the unit of government and/or the service areas in the columnar headings and list valuations and exemptions in the same manner as on Page 2.				ITEM
XXXXXXXXXXXXX		6,159.				1A
XXXXXXXXXXXXX		8,583,100.				1B
XXXXXXXXXXXXX		192,900.				1C
$ 105,889,121.			8,782,159.			1D
XXXXXXXXXXXXX						1E
XXXXXXXXXXXXX		25,525,080.				2A
XXXXXXXXXXXXX						2B
XXXXXXXXXXXXX		437,900				2C
$ 307,936,143.			25,962,980.			2D
XXXXXXXXXXXXX						2E
$ 1,202,700.						3
$ 1,024,800.						4
$ 4,848,791.		641,300.	641,300.			5
$						6
$						7
$						8
$ 420,901,555.			35,386,439.			9
XXXXXXXXXXXXX						10
XXXXXXXXXXXXX			90,000.			11
XXXXXXXXXXXXX						12
XXXXXXXXXXXXX						13
XXXXXXXXXXXXX						14
XXXXXXXXXXXXX						15
XXXXXXXXXXXXX						16
$ 1,142,000.						17
$ 419,759,555.			35,296,439.			18

Veterans
635 @ $50. = $31,750.
17 @ 100. = 1,700.
$33,450.

Special Veterans
7 @ $700. = $4,900.00

UTILITY SUMMARY

ELECTRIC, GAS & PIPELINE COMPANY

Insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding items on Page 2 of this report. (RSA 72:8)

NAME OF COMPANY	GAS Item 4, Page 2	ELECTRIC Item 5, Page 2	OIL, PIPELINE Item 6, Page 2	TELEPHONE Item 7, Page 2
Public Service Company		4,848,791.		
Energy North	1,024,800.			
TOTAL	1,024,800.	4,848,791.		

TYPES OF ELDERLY EXEMPTIONS BEING GRANTED

Check One	Year Adopted	Check One	Year Adopted
☐ Optional Adjusted Elderly Exemption	19	☒ Expanded Elderly Exemption	1985
☐ Adjusted Elderly Exemption	19	☐ Standard Elderly Exemption	N/A

(See Instructions)

ELDERLY EXEMPTION COUNT

Number of Individuals Applying for an Elderly Exemption for 1990		at 5,000		Total Number of Individuals Granted an Elderly Exemption for 1990		at 5,000	=	
	15	at 10,000			14	at 10,000	=	140,000.
	16	at 15,000			16	at 15,000	=	240,000.
	20	at 20,000			20	at 20,000	=	400,000.
	3	at Misc.			3	at Misc.	=	36,100.
		at				at	=	
		at				at	=	
				TOTAL	53			816,100

(Item 10, page 2 may not exceed this amount)

CURRENT USE REPORT

	Section A Applicants Granted In Prior Years — No. of Acres	Section B New Applicants Granted for 1990 — No. of Acres	Totals of Sections A & B — No. of Acres
FARM LAND	1055.17		1055.17
FOREST LAND	338.78		338.78
WILD LAND	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1) Unproductive	5853.75		5853.75
2) Productive	12.00		12.00
3) Natural Preserve			
RECREATION LAND			
WET LAND	1260.82		1260.82
FLOOD LAND			
DISCRETIONARY EASEMENTS	69.00		69.00

Total Number of Acres Exempted under Current Use: 8589.52

Total Number of Acres Taken Out of Current Use During Year: -0-

COMPARISON INVENTORY OF VALUATION FOR TAX COMPUTATION

	1987	1988	1989	1990
Net Land	$100,427,055	$104,816,814	$105,760,629	$105,889,121
Buildings	283,101,903	294,205,473	301,220,493	306,983,773
Utilities:				
Water	396,592	1,202,700	1,202,700	1,202,700
Gas	1,008,292	1,684,492	1,691,600	1,024,800
Electric	2,812,100	2,854,900	4,848,791	4,848,791
Mobile Homes	867,170	901,370	937,070	952,370
Total Valuation Before Exemptions	$388,613,112	$405,665,749	$415,661,283	$420,901,555
Physically Handicap	237,800	240,400	240,400	240,400
Elderly Exemptions	907,900	969,900	709,900	816,100
Blind	45,000	45,000	45,000	60,000
Solar	28,000	25,500	25,500	25,500
	$387,394,412	$404,384,949	$414,640,483	$419,759,555

STATEMENT OF APPROPRIATIONS

	SOURCES OF REVENUE	For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
	TAXES		
86	Resident Taxes		
87	National Bank Stock Taxes		
88	Yield Taxes		
89	Interest and Penalties on Taxes	$ 85,000	
90	Inventory Penalties		
91	Land Use Change Tax		
92			
	INTERGOVERNMENTAL REVENUES-STATE		
93	Shared Revenue-Block Grant	110,000	
94	Highway Block Grant	156,964	
95	Railroad Tax		
96	State Aid Water Pollution Projects		
	Payment in Lieu of Taxes:	8,000	
97	State-Federal Forest Land/Recreation Land/Flood Land (MS-1, p.2, line 19)		
98	Other (MS-1, p.2, lines 20-22)		
99	Other Reimbursements CD Grant	657	
100			
101	Miscellaneous	125	
102			
	INTERGOVERNMENTAL REVENUES-FEDERAL		
103	Income From Cemetery Trust	15,026	
104			
105			
106			
107			
	LICENSES AND PERMITS		
108	Motor Vehicle Permit Fees	900,000	
109	Dog Licenses	4,500	
110	Business Licenses, Permits and Filing Fees		
111	Boat Registrations	7,000	
112	State Fees	15,000	
113	Miscellaneous	5,700	
	CHARGES FOR SERVICES		
114	Income From Departments	172,730	
115	Rent of Town Property	8,800	
116	Ambulance	14,000	
117	Insurance Refunds	40,000	
118			
119			
	MISCELLANEOUS REVENUES		
120	Interest on Deposits	180,000	
121	Sale of Town Property		
122			
123			
124			
	OTHER FINANCING SOURCES		
125	Proceeds of Bonds and Long-Term Notes		
126	Income from Water and Sewer Departments		
127	Withdrawals from Capital Reserve $180,000 Truck, $5000 Bridge	185,000	
128	Withdrawals from General Fund Trusts		
129	Income from Trust Funds		
130	Fund Balance		
131			
132			
133	**TOTAL REVENUES AND CREDITS**	$1,908,502	

STATEMENT OF APPROPRIATIONS

	PURPOSES OF APPROPRIATIONS	For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
	GENERAL GOVERNMENT:		
1	Town officers' salaries	$ 80,372	
2	Town officers' expenses	215,609	
3	Election and Registration expenses	6,730	
4	Cemeteries	15,026	
5	General Government Buildings	73,614	
6	Reappraisal of property	61,779	
7	Planning and Zoning	119,086	
8	Legal Expenses	45,000	
9	Advertising and Regional Association		
10	Contingency Fund	30,000	
11	Maps	1,750	
12	Trust Fund Management	4,500	
13			
14			
	PUBLIC SAFETY		
15	Police Department	571,911	
16	Fire Department	138,575	
17	Civil Defense	2,715	
18	Building Inspection		
19	Police Special Duty	30,000	
20	Communication	91,697	
21			
22			
	HIGHWAYS, STREET, BRIDGES		
23	Town Maintenance	563,019	
24	General Highway Department Expenses	117,683	
25	Street Lighting	14,800	
26	Tree Committee	1,050	
27			
28			
29			
30			
	SANITATION		
31	Solid Waste Disposal	589,097	
32	Garbage Removal	81,048	
33			
34			
35			
36			
	HEALTH		
37	Health Department	18,195	
38	Hospitals and Ambulances	23,825	
39	Animal Control	10,649	
40	Vital Statistics		
41			
42			
43			
	WELFARE		
44	General Assistance	50,000	
45	Old Age Assistance	3,000	
46	Aid to the Disabled		
47			
48			

STATEMENT OF APPROPRIATIONS

	PURPOSES OF APPROPRIATIONS	For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
	CULTURE AND RECREATION		
49	Library	216,085	
50	Parks and Recreation	171,358	
51	Patriotic Purposes	3,700	
52	Conservation Commission	1,400	
53			
54			
	DEBT SERVICE		
55	Principal of Long-Term Bonds & Notes	45,000	
56	Interest Expense - Long-Term Bonds & Notes	57,567	
57	Interest Expense - Tax Anticipation Notes		
58	Interest Expense - Other Temporary Loans		
59	Fiscal Charges on Debt		
60			
	CAPITAL OUTLAY Article 22-Church Steeple	5,000	
61	Article 6-Road Resurfacing	57,600	
62	Article 7-Bridge Horace Greeley Rd.	5,000	
63	Article 8-Fire Engine	195,000	
64	Article 9-Fire Department S.A.R.A.	9,600	
65	Article 10-Recreation	4,500	
66	Article 11-Tanks	15,000	
67	Article 17-Deficit	123,600	
68	Article 21-50% Current Use	4,600	
	OPERATING TRANSFERS OUT		
69	Payments to Capital Reserve Funds: Highway Vehicle	20,000	
70	Fire Truck	50,000	
71	Grader	8,500	
72	Rescue Truck	20,000	
73	Highway Equipment	16,125	
74	General Fund Trust (RSA 31:19-a)		
75			
	MISCELLANEOUS		
76	Municipal Water Department	7,550	
77	Municipal Sewer Department		
78	Municipal Electric Department		
79	FICA, Retirement & Pension Contributions	115,273	
80	Insurance	372,114	
81	Unemployment Compensation		
82			
83			
84			
85	**TOTAL APPROPRIATIONS**	$ 4,485,302	

ASSESSOR/SELECTMEN

OVERLAY

Enter in the space provided the amount you estimate will be needed to take care of discounts, abatements or refunds already paid or expected to be paid before the close of the year. $ 125,000

NET VALUATION ON WHICH TAX IS COMPUTED (line 17 From MS-1) $ _____

SUMMARY OF VALUATIONS AND TAXES TO BE ASSESSED FOR THE TAX YEAR 1990 BY PRECINCTS, SERVICE AREAS, VILLAGE DISTRICTS AND SCHOOL DISTRICTS WHERE VALUATION OR BOUNDARIES ARE NOT IDENTICAL WITH THAT OF THE TOWN OR CITY.

NAME OF PRECINCT AND/OR SERVICE AREA	VALUATION	NET APPROPRIATIONS	TAXES TO BE RAISED	APPROVED TAX RATE 1990		PRIOR YEAR TAX RATE 1989	
Amherst Village Dist	$ 35,296,439	$ 47,915	$ 48,003	$ 1	36	$ 1	28
Total	XXXXXXXXXX			XXXXXXXX	XX	XXXXXXXX	XX

TAX CREDITS	Limits	Number	ESTIMATED TAX CREDITS
1 Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited		EXEMPT
2 Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	$700/$1,400	7	4,900
3. Other war service credits	$50/$100	669	33,450
4 Other credits (wood, solar, etc.)	XXXX		
TOTAL NUMBER AND AMOUNT	XXXX	676	$ 38,350

Will your town assess, levy and collect resident taxes in 1990? Yes _____ No _____

If yes, number assessed _____ × $ 10. = $ _____

THIS PAGE RESERVED FOR USE BY
THE DEPARTMENT OF REVENUE ADMINISTRATION

TAX RATE COMPUTATION

134	Total Town Appropriations		+	4,485,302
135	Total Revenues and Credits		-	(1,934,987)
136	Net Town Appropriations		=	2,550,315
137	Net School Tax Assessment(s)	9,795,414 457,136	+	10,252,550
138	County Tax Assessment		+	1,140,525
139	Total of Town, School and County		=	13,943,390
140	DEDUCT Total Business Profits Tax Reimbursement		-	(198,341)
141	ADD War Service Credits (see page 6)		+	38,350
142	ADD Overlay		+	144,223
143	Property Taxes To Be Raised		=	13,927,622

PROOF OF TAX RATE COMPUTATION

Valuation		Tax Rate		Property Taxes to be Raised
$ 419,759,555	X	33 . 18	=	$ 13,927,622
$	X	.	=	$
$	X	.	=	$
$	X	.	=	$
	Total Property Taxes to be Raised			$

TAX COMMITMENT ANALYSIS

A	Property Taxes to be Raised	13,927,622
B	Gross Precinct and/or Service Areas Taxes (See page 6)	48,003
C	Total (a + b)	13,975,625
D	Less War Service Credits	(38,350)
E	Total Tax Commitment	13,937,275

MUNICIPAL TAX RATE BREAKDOWN

TAX RATES	Net Appropriation	Less BPT	Less Payment in Lieu of Taxes RSA 362-A:6,III	Approved Taxes To Be Raised	Approved Tax Rate 1990		Prior Year Tax Rate 1989	
Town	2,732,888	(16,859)	X X X X X	2,716,029	6	47	5	55
County	1,140,525	(9,520)	X X X X X	1,131,005	2	69	2	60
School Dist.	10,252,550	(171,962)		10,080,588	24	02	23	08
School Dist.								
	14,125,963	(198,341)		13,927,622	33	18	31	23

Date October 14, 1990 By: Stanley R. Arnold, Commissioner

Stanley R. Arnold, Commissioner

DEPARTMENT OF REVENUE ADMINISTRATION

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

SOURCES OF REVENUE

	Budget 1989-90	Granted By DRA	Net Total Received	Over	Under	Budget 1990-91	Granted By DRA	Proposed 1991-92
Interest on Taxes	$60,000.00	$60,000.00	$154,782.65	$94,782.65		$85,000.00	$90,000.00	$108,000.00
Yield Taxes	$0.00	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00
Land Use Change	$0.00	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00
Property Taxes-Added	$0.00	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00
Intergovernmental								
Shared Revenue	$104,000.00	$104,050.00	$299,653.10	$195,603.10		$110,000.00	$105,507.00	$149,000.00
Highway Subsidy	$157,000.00	$157,038.00	$153,396.67		$3,641.33	$156,964.00	$156,964.00	$151,372.00
Payment in Lieu	$5,000.00	$5,000.00	$8,001.61	$3,001.61		$8,000.00	$8,000.00	$8,000.00
CD Grant	$0.00	$0.00	$568.15	$568.15		$657.00	$1,000.00	$0.00
Miscellaneous Revenue	$100.00	$33.00	$8.96		$24.04	$125.00	$239.00	$9,690.00
Town Clerk Revenue								
Motor Vehicle Licenses	$862,500.00	$860,000.00	$841,929.00		$18,071.00	$900,000.00	$850,000.00	$842,500.00
Dog Licenses	$5,000.00	$5,000.00	$4,581.50		$418.50	$4,500.00	$4,500.00	$4,500.00
Boat Registrations	$7,000.00	$7,000.00	$15,090.74	$8,090.74		$7,000.00	$7,000.00	$6,150.00
State Fees	$20,000.00	$22,500.00	$21,006.00		$1,494.00	$15,000.00	$15,000.00	$21,000.00
Other Income			$6,203.62	$6,203.62		$5,700.00	$5,700.00	$4,000.00
Income From Departments								
Zoning & Planning	$77,869.00	$77,869.00	$34,205.75		$43,663.25	$50,100.00	$50,100.00	$13,800.00
Police	$34,800.00	$34,800.00	$40,653.76	$5,853.76		$39,800.00	$39,800.00	$37,200.00
Recreation	$12,590.00	$12,590.00	$7,398.20		$5,191.80	$33,300.00	$33,300.00	$40,035.00
Baboosic	$14,490.00	$14,590.00	$13,331.68		$1,258.32	$21,380.00	$21,300.00	$19,150.00
Adult Education	$100.00	$0.00	($1,089.28)		$1,089.28	$21,200.00	$21,200.00	$18,188.00
Rent of Property	$4,000.00	$4,000.00	$8,850.00	$4,850.00		$8,800.00	$8,800.00	$8,800.00
Income From Trust	$8,000.00	$8,000.00	$664.07		$7,335.93	$15,026.00	$15,026.00	$0.00
Welfare Recovery	$0.00	$0.00	$34,649.72	$34,649.72		$0.00	$0.00	$0.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

SOURCES OF REVENUE

	Budget 1989-90	Granted By DRA	Net Total Received	Over	Under	Budget 1990-91	Granted By DRA	Proposed 1991-92
Income From Departments								
Town Office	$6,000.00	$6,000.00	$8,733.35	$2,733.35		$3,500.00	$3,500.00	$2,500.00
Highway Income			$49.96	$49.96		$0.00	$0.00	$50.00
Mapping	$2,000.00	$2,000.00	$322.00		$1,678.00	$100.00	$100.00	$100.00
Sale of Property			$9,850.00	$9,850.00		$0.00	$0.00	$0.00
Insurance Premium Ret.	$40,000.00	$40,000.00	$41,578.82	$1,578.82		$40,000.00	$40,000.00	$40,000.00
Interest on Deposits	$180,000.00	$180,000.00	$257,111.21	$77,111.21		$180,000.00	$180,000.00	$200,000.00
Ambulance	$5,000.00	$5,000.00	$5,499.78	$499.78		$14,000.00	$14,000.00	$15,000.00
Fire Department	$9,200.00	$9,200.00	$5,100.00		$4,100.00	$3,350.00	$0.00	$1,560.00
July 4th						$0.00	$0.00	$0.00
Environmental Camp			$2,440.00	$2,440.00		$0.00	$0.00	$100.00
Withdrawal Capital Res.						$0.00	$185,000.00	$0.00
Miscellaneous Income			$1,535.21	$1,535.21		$0.00	$0.00	$17,444.00
Surplus Used		$525,000.00	$525,000.00			$0.00	$78,951.00	$0.00
Total	$1,614,649.00	$2,139,670.00	$2,501,106.23	$449,401.68 ($87,965.45) $361,436.23	$87,965.45	$1,723,502.00	$1,934,987.00	$1,718,739.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

	Budget 1989-90	Added	Total Available	Expended	Over	Under	Proposed 1990-91	Approved 1990-91	Proposed 1991-92
General Government:									
Town Officers Salaries	$69,661.00		$69,661.00	$68,493.51		$1,167.49	$80,372.00	$80,372.00	$73,070.00
Town Office Expense	$194,259.00		$194,259.00	$193,190.56		$1,068.44	$215,609.00	$215,609.00	$229,991.00
Town Buildings	$0.00		$0.00	$0.00			$73,614.00	$73,614.00	$79,548.00
Town Hall	$18,367.00		$18,367.00	$18,637.86	$270.86		$0.00	$0.00	$0.00
Police Rescue	$17,541.00		$17,541.00	$22,151.87	$4,610.87		$0.00	$0.00	$0.00
Rogers' House	$0.00		$0.00	$5,100.10	$5,100.10		$0.00	$0.00	$0.00
Elections	$5,980.00		$5,980.00	$2,826.21		$3,153.79	$6,730.00	$6,730.00	$3,400.00
Legal	$45,000.00		$45,000.00	$47,942.03	$2,942.03		$45,000.00	$45,000.00	$60,000.00
Insurance	$336,757.00	$6,421.95	$343,178.95	$375,667.00	$32,488.05		$372,114.00	$372,114.00	$380,711.00
Maps & Survey	$2,000.00		$2,000.00	$2,131.25	$131.25		$1,750.00	$1,750.00	$800.00
Trust Fund Management	$3,500.00		$3,500.00	$3,166.46		$333.54	$4,500.00	$4,500.00	$0.00
Assessing	$63,546.00		$63,546.00	$45,382.94		$18,163.06	$61,779.00	$61,779.00	$71,416.00
Firemen Retirement	$4,022.00		$4,022.00	$387.26		$3,634.74			
Police Retirement	$19,750.00		$19,750.00	$24,124.23	$4,374.23		$26,010.00	$26,010.00	$30,439.00
Social Security	$57,148.00		$57,148.00	$69,795.21	$12,647.21		$69,200.00	$69,200.00	$79,173.00
Employee Retirement	$22,150.00		$22,150.00	$18,316.43		$3,833.57	$20,063.00	$20,063.00	$24,187.00
Tree Committee	$1,050.00		$1,050.00	$960.60		$89.40	$1,050.00	$1,050.00	$725.00
Conservation	$1,400.00		$1,400.00	$1,400.00			$1,400.00	$1,400.00	$1,400.00
Contingency	$30,000.00	($12,103.00)	$17,897.00	$19,060.97	$1,163.97		$30,000.00	$30,000.00	$30,000.00
Total	$892,131.00	($5,681.05)	$886,449.95	$918,734.49	$63,728.57	$31,444.03	$1,009,191.00	$1,009,191.00	$1,064,860.00
Public Safety:									
Police	$518,839.00		$518,839.00	$533,098.54	$14,259.54		$571,911.00	$571,911.00	$588,090.00
Fire	$137,380.00	$12,103.00	$149,483.00	$165,561.86	$16,078.86		$138,575.00	$138,575.00	$125,679.00
Police Special Duty	$30,000.00		$30,000.00	$16,341.34		$13,658.66	$30,000.00	$30,000.00	$25,000.00
Dog Officer	$11,956.00		$11,956.00	$10,257.84		$1,698.16	$10,649.00	$10,649.00	$10,742.00
Civil Preparedness	$2,715.00		$2,715.00	$1,700.00		$1,015.00	$2,715.00	$2,715.00	$2,700.00
Ambulance	$16,425.00		$16,425.00	$14,213.79		$2,211.21	$23,825.00	$23,825.00	$24,168.00
Hydrant Rental	$5,876.00		$5,876.00	$5,836.00		$40.00	$7,550.00	$7,550.00	$7,600.00
Total	$723,191.00	$12,103.00	$735,294.00	$747,009.37	$30,338.40	$18,623.03	$785,225.00	$785,225.00	$783,979.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

	Budget 1989-90	Added	Total Available	Expended	Over	Under	Proposed 1990-91	Approved 1990-91	Proposed 1991-92
Health & Welfare:									
Health Officer	$1,325.00		$1,325.00	$1,325.00			$1,500.00	$1,500.00	$1,500.00
Souhegan Nursing	$6,500.00		$6,500.00	$6,500.00			$6,500.00	$6,500.00	$6,500.00
St. Joseph's Elderly	$720.00		$720.00	$720.00			$600.00	$600.00	$1,200.00
Souhegan Handicapped	$3,000.00		$3,000.00	$3,000.00			$3,000.00	$3,000.00	$3,000.00
Nashua Mental Health	$3,092.00		$3,092.00	$3,092.00			$2,845.00	$2,845.00	$2,984.00
Milford Counseling	$3,000.00		$3,000.00	$3,000.00			$3,000.00	$3,000.00	$3,000.00
Nashua Mediation	$500.00		$500.00	$500.00			$750.00	$750.00	$560.00
Town Welfare	$45,000.00		$45,000.00	$93,051.67	$48,051.67		$50,000.00	$50,000.00	$95,000.00
Old Age Assistance	$3,000.00		$3,000.00	$12,858.57	$9,858.57		$3,000.00	$3,000.00	$3,000.00
Juvenile Poor				$4,099.03	$4,099.03		$0.00	$0.00	$0.00
Total	$66,137.00	$0.00	$66,137.00	$128,146.27	$62,009.27	$0.00	$71,195.00	$71,195.00	$116,744.00
Highway:									
General Expense	$122,675.00		$122,675.00	$123,624.91	$949.91		$117,683.00	$117,683.00	$122,799.00
Street Lights	$14,800.00		$14,800.00	$17,203.52	$2,403.52		$14,800.00	$14,800.00	$17,876.00
Oiling	$68,852.00		$68,852.00	$70,786.33	$1,934.33		$68,890.00	$68,890.00	$69,027.00
Summer Maintenance	$80,044.00		$80,044.00	$74,281.19		$5,762.81	$80,156.00	$80,156.00	$80,869.00
Winter Maintenance	$210,040.00		$210,040.00	$245,904.00	$35,864.00		$219,209.00	$219,209.00	$221,756.00
Road Improvements	$37,800.00		$37,800.00	$37,800.00			$37,800.00	$37,800.00	$37,800.00
Parks	$17,001.00		$17,001.00	$16,574.87		$426.13	$15,516.00	$15,516.00	$14,895.00
Cemeteries	$16,709.00		$16,709.00	$18,972.52	$2,263.52		$15,026.00	$15,026.00	$15,085.00
Highway Subsidy	$157,091.00		$157,091.00	$154,300.39		$2,790.61	$156,964.00	$156,964.00	$151,972.00
Landfill	$58,067.00		$58,067.00	$52,443.88		$5,623.12	$81,048.00	$81,048.00	$61,140.00
Total	$783,079.00	$0.00	$783,079.00	$811,891.61	$43,415.28	$14,602.67	$807,092.00	$807,092.00	$793,219.00
Recreation & Culture:									
Recreation	$85,078.00		$85,078.00	$89,023.70	$3,945.70		$130,272.00	$130,272.00	$125,758.00
Baboosic	$18,617.00		$18,617.00	$20,247.94	$1,630.94		$25,570.00	$25,570.00	$25,905.00
Adult Education	$0.00		$0.00	$0.00					
Memorial Day	$700.00		$700.00	$738.80	$38.80		$700.00	$700.00	$700.00
July 4th	$3,000.00		$3,000.00	$5,970.57	$2,970.57		$3,000.00	$3,000.00	$3,000.00
Total	$107,395.00	$0.00	$107,395.00	$115,981.01	$8,586.01	$0.00	$159,542.00	$159,542.00	$155,363.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

	Budget 1989-90	Added	Total Available	Expended	Over	Under	Proposed 1990-91	Approved 1990-91	Proposed 1991-92
Planning & Zoning:									
Regional Planning	$14,718.00		$14,718.00	$12,560.00		$2,158.00	$12,508.00	$12,508.00	$13,260.00
Planning	$8,150.00		$8,150.00	$5,778.40		$2,371.60	$8,750.00	$8,750.00	$5,250.00
Board of Adjustment	$4,900.00		$4,900.00	$3,965.09		$934.91	$5,100.00	$5,100.00	$3,200.00
Zoning	$91,190.00		$91,190.00	$87,772.53		$3,417.47	$92,728.00	$92,728.00	$84,454.00
Total	$118,958.00	$0.00	$118,958.00	$110,076.02	$0.00	$8,881.98	$119,086.00	$119,086.00	$106,164.00
Debt Service:									
Payment on Debt	$45,000.00		$45,000.00	$45,000.00			$45,000.00	$45,000.00	$45,000.00
Interest on Debt	$61,167.00		$61,167.00	$61,166.26		$0.74	$57,567.00	$57,567.00	$53,966.00
Total	$106,167.00	$0.00	$106,167.00	$106,166.26	$0.00	$0.74	$102,567.00	$102,567.00	$98,966.00
Capital Reserves:									
Fire Truck	$50,000.00		$50,000.00	$50,000.00			$50,000.00	$50,000.00	$50,000.00
Grader	$8,500.00		$8,500.00	$8,500.00			$8,500.00	$8,500.00	$0.00
Rescue Vehicle	$20,000.00		$20,000.00	$20,000.00			$20,000.00	$20,000.00	$10,000.00
Highway Equipment	$16,125.00		$16,125.00	$16,125.00			$16,125.00	$16,125.00	$16,125.00
Highway Vehicle	$20,000.00		$20,000.00	$20,000.00			$20,000.00	$20,000.00	$20,000.00
Total	$114,625.00	$0.00	$114,625.00	$114,625.00	$0.00	$0.00	$114,625.00	$114,625.00	$96,125.00
Library:									
Wages	$149,751.00		$149,751.00	$148,560.12		$1,190.88	$163,502.00	$163,502.00	$171,600.00
Operating Expenses	$62,885.00		$62,885.00	$59,402.76		$3,482.24	$52,583.00	$52,583.00	$51,618.00
Total	$212,636.00	$0.00	$212,636.00	$207,962.88	$0.00	$4,673.12	$216,085.00	$216,085.00	$223,218.00
Transfers Out:									
Communications Center	$99,321.00		$99,321.00	$95,508.56		$3,812.44	$91,697.00	$91,697.00	$87,895.00
Souhegan Landfill	$431,789.00		$431,789.00	$517,938.00	$86,149.00		$589,097.00	$589,097.00	$392,991.00
Total	$531,110.00	$0.00	$531,110.00	$613,446.56	$86,149.00	$3,812.44	$680,794.00	$680,794.00	$480,886.00
Grand Total	$3,655,429.00	$6,421.95	$3,661,850.95	$3,874,039.47	$294,226.53	$82,038.01	$4,065,402.00	$4,065,402.00	$3,919,524.00
					($82,038.01)				
					$212,188.52				
Deficit Appropriation	$123,600.00				($123,600.00)				
					$88,588.52				

FORM **MS-5**
(5-16-89)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

ANNUAL CITY/TOWN FINANCIAL REPORT R.S.A CHAPTER 21-J

(For the Year Ending June 30, 1990)

30 3 006 001 0 01 1.0 9390
AMHERST TOWN
CHR BD SELECTMEN
AMHERST
NH 03031

(Please correct any error in name, address, and ZIP Code)

Data supplied in this report will be used by the New Hampshire Department of Revenue Administration, State Agencies and public interest groups, and by the U.S. Bureau of the Census. Your government will no longer receive Census Bureau forms F-21A, RS-9C, or RS-9D.

PLEASE RETURN COMPLETED FORM TO

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
P.O. Box 457
Concord, NH 03302-0457
Telephone: (603) 271-3397

Part I TAXES (ALL FUNDS) — CASH

	Amount — *Omit cents*
A. TAXES	$
1. Property taxes committed — Current year (1989)	10,953,763.37
a. Property tax rate break for county Credit Memo 1990	50,376.32
b. Property tax rate break for schools	
2. Property taxes — Collected in advance 1990	4,598,633.31
3. C.U.Collected Current year (1989)	165,112.00
4. Resident taxes — Collected in advance	
5. Cash Short	(14.80)
6. Yield Taxes Collected-Current Yr. 1989	110.86
7. Interest and penalties on taxes	155,106.60
8. Tax sales redeemed	308,388.31
9. Motor vehicle permit fees	842,815.00
10. TOTAL →	T01 17,074,290.97
B. LICENSES AND PERMITS	
1. Dog licenses	5,137.00
2. Business licenses, permits and filing fees	5.00
3. All other licenses, permits and fees	45,579.98
4. TOTAL →	T99 50,721.98

PLEASE CONTINUE ON PAGE 2 WITH PART II

Part II INTERGOVERNMENTAL REVENUES — ALL FUNDS		Amount — *Omit cents*
A. FROM THE FEDERAL GOVERNMENT		
1. Federal grants for education	B21	$ -
2. Federal housing and urban renewal	B50	-
3. Water supply system	B91	-
4. All other Federal grants — *Attached schedule* Civil Defense	B89	568.15
5. Federal transit subsidies	B84	-
6. TOTAL →		568.15
B. FROM THE STATE OF NEW HAMPSHIRE		
1. Shared revenue	C30	299,653.10
2. Highway block grant	C40	153,396.67
3. State grants for education	C21	-
4. State aid water pollution projects	C89	-
5. Housing and community development	C50	-
6. All other State grants — *Attach schedule*	C89	42.41
7. TOTAL →		
C. FROM OTHER LOCAL GOVERNMENTS		
1. Reimbursements from other local governments School Overpayment	D89	70,020.00
2. TOTAL →		523,112.18

Part III REVENUE FROM CHARGES FOR SERVICES — ALL FUNDS *(Exclude transfers.)*		
1. Water supply system charges	A91	0
2. Electric utility charges	A92	0
3. Sewer charges	A80	0
4. Garbage-refuse collection charges Landfill	A81	6,102.59
5. Parks and recreation charges	A81	58,893.90
6. Airport charges	A01	0
7. Parking charges	A60	0
8. Municipal housing project rentals	A50	0
9. Sale of cemetery lots	A89	2,950.00
10. Transit or bus system	A94	0
11. Cash Payments From Revenue	A12	1,601.85
12. Income to Special Funds	A89	25,214.61
13. Other sales and service charges Town Income	A89	163,667.57
14. TOTAL →		258,430.46

Part IV MISCELLANEOUS REVENUES — ALL FUNDS *Exclude transfers.*		Amount — *Omit cents*
1. Sale of city/town property	U11	$ 9,850.00
2. Special assessments Welfare	U01	33,149.72
3. Interest on investments	U28	257,141.21
4. Rents and royalties	U40	8,850.00
5. Withdrawals from capital reserve funds		54,773.31
6. Other miscellaneous revenue	U99	9,519.71
7. Payments in lieu of taxes	D89	8,001.61
8. TOTAL →		381,285.56

Part V OTHER FINANCING SOURCES — ALL FUNDS *Exclude transfers.*	
1. Proceeds of long term notes	0
2. Special Fund Interest	2,077.55
3. Other financing sources — *Attach schedule* Cash Over	6.17
4. TOTAL →	2,083.72

Part VI NON-REVENUE RECEIPTS — ALL FUNDS *Exclude transfers.*	
1. Tax anticipation notes	0
2. Loans in anticipation of bond issues	0
3. Loans in anticipation of long term notes	0
4. Loans in anticipation of Federal aid	0
5. Due From Other Government	1,024.61
6. Yield tax security deposits	0
7. Other non-revenue receipts — *Attach schedule*	664.07
8. TOTAL Bad Check - Removed →	(2,195.64)
9. TOTAL REVENUES FROM ALL SOURCES →	18,289,986.06
10. Cash July 1, 1989	2,432,672.13
11. GRAND TOTAL →	20,722,658.19

PLEASE CONTINUE ON PAGE 4 WITH PART VII

Part VII EXPENDITURES ALL FUNDS MODIFIED ACCRUAL BASIS *Report payments to other governments in part XI only.*	Maintenance budget item Salaries, wages, and current operetions (a)	Capital outlay Purchase of equipment, land, and buildings (b)	Capital outlay Construction (c)
A. GENERAL GOVERNMENT			
1. Town officer salaries	E29 68,493.51		
2. Town officer expenses	E29 193,190.56	G29	F29
3. Election and registration	E89 2,826.21	G89	F89
4. Cemeteries	E89 20,902.75	G89	F89
5. General government buildings	E31 40,789.73	G31	F31
6.	E23	G23	F23
7. Reappraisel of property	E23 45,382.94	G23	F23
8. Planning end zoning	E29 110,076.02	G29	F29
9. Judicial and legal expense	E25 47,942.03	G25	F25
10. Rogers' Homestead	E29 5,100.10	G29	F29
11. Mapping	E89 2,131.25	G89	F89
12. Trust Fund Management	E50 3,166.46	G50	F50
13. Contingency fund	E89 16,706.97	G89	F89
B. PUBLIC SAFETY			
1. Police department	E62 549,439.88	G62	F62
2. Fire department	E24 164,887.80	G24	F24
3. Civil defense	E85	G89	F89
4. Communication Center	E86 95,508.56	G86	F86
C. HIGHWAYS, STREETS, BRIDGES			
1. City/town maintenance	E44 583,071.91	G44	F44
2. General highway department	E44 123,624.91	G44	F44
3. Street lighting	E44 17,203.52	G44	F44
4. Parking facilities	E60	G60	F60
5. Municipal airport	E01	G01	F01
6. Trees	E47 2,174.15		
D. SANITATION			
1. Solid waste disposal	E81 517,938.00	E81	E81
2. Garbage and trash removal	E81 52,443.88	G81	F81

2,663,001.14

Part VII EXPENDITURES ALL FUNDS — Continued *Report payments to other governments in part XI only.*	Maintenance budget item Salaries, wages, and current operations (a)	Capital outlay Purchase of equipment, land, and buildings (b)	Capital outlay Construction (c)
K. UTILITIES			
1. Municipal water utility	E91	G91	F91
2. Water - Hydrant	5,836.00		
3. Municipal electric utility	E92	G92	F92
4. Electric utility depreciation			
5. Sewer utility	E80	G80	F80
8. Sewer utility depreciation			
7. Transit	E94	G94	F94
8. Transit depreciation			
L. MISCELLANEOUS			
1. FICA, retirement, pension contributions	112,623.12		
2. Insurance	375,667.00		
3. Unemployment compensation			
Other — *Specify* Fieldstone			203,165.61
Fire House	17,230.29		
4. Traffic	36,088.47		
Sewer Study	8,069.91		
5. Sewer Sleeves	20,133.75		
Tanks	11,643.33		
8. Town Hall Repairs	11,997.91		
Baboosic Bathrooms	10,158.60		
7. Recreation Fields	6,884.00		
Roads			56,200.00
8. Bucket Loader		58,500.00	
M. UNCLASSIFIED			
1. Payments — Tax anticipation notes	-		
2. Taxes bought by city/town	976,434.27		
3. Discounts, abatements, refunds	16,188.94		
4. Payments to trustees of trust funds (new trust funds)	-		
5. Payment — Lien for elderly R.S.A. 72:38A	-		
8. Refund and payment — Yield tax escrow	-		
Other — *Specify*			
7. Expended From Income	57,765.94		
8. Payments From Special Funds		39,872.34	
9. Payments From Capital Reserve		62,569.31	
10.			
	1,666,721.53	160,941.65	259,365.61

Part VII **EXPENDITURES ALL FUNDS — Continued** *Report payments to other governments in part XI only.*	Maintenance budget item Salaries, wages, and current operations (a)	Capital outlay Purchase of equipment, land, and buildings (b)	Capital outlay Construction (c)
E. HEALTH	E32	G32	F32
1. Health department	11,637.00		
2. Payments to private hospitals	E38	G38	F38
3. Ambulances	E32 14,213.79	G32	F32
4. Animal control	E89 10,257.84	G89	F89
5. Vital statistics	E32	G32	F32
F. EDUCATION	E12	G12	F12
G. WELFARE	E87		
1. Aid to disabled	12,858.57		
2. Old age assistance	E87		
3. AFDC	E67 4,099.03		
4. General assistance	E68 93,051.67		
5. Medical vendor payments	E74		
6. Other vendor payments	E75		
7. Administration	E79	G79	F79
H. CULTURE AND RECREATION	E52	G52	F52
1. Library	207,962.88		
2. Parks and recreation	E81 125,846.51	G81	F61
3. Patriotic purposes	E89 6,709.37	G89	F89
4. Conservation commission	E59 1,400.00	G59	F69
I. DEBT SERVICE			
1. Principal long term bonds and notes	45,000.00		
2. Interest-long term bonds and notes (except utility debt)	I89 61,166.26		
3. Interest on water utility debt	I91 -		
4. Interest on electric utility debt	I92 -		
5. Interest-tax anticipation notes	I89 -		
6. Fiscal charges on debt	E23		
J. OPERATING TRANSFERS OUT Highway Truck	20,000.00		
1. Payments to capital reserve funds by fund			
a. Fire Truck	50,000.00		
b. Reserve Vehicle	20,000.00		
c. Highway Equipment	16,125.00		
2. Payments to trust funds created — By fund (31:19a)			
a.			
b.			
c.			
3. Other operating transfers			

700,327.92

Part VII EXPENDITURES ALL FUNDS — Continued *Report payments to other governments in part XI only.*	Maintenance budget item Salaries, wages and current operations (a)	Capital outlay Purchase of equipment, land and buildings (b)	Capital outlay Construction (c)
N. PAYMENTS TO OTHER GOVERNMENTS			
1. To State — dog license and merriage licenses Boats	12,055.00		
2. Taxes paid to county	1,085,508.00		
3. Peyments to precincts	39,234.00		
4. Taxes paid to school district 1989 ( ); 1990 ( ) Tax Co-Op District	187,471.00 9,613,712.00		
5. Total expenditures for all purposes 15,968.030.59	$16,388,337.85	$ 160,941.65	$ 259,365.61
6. Fund balance 12/31/89 (6/30/90)	4,334,320.34		
7. **GRAND TOTAL** ——→	$20,722,658.19	$	$

Part VIII BONDS AND LONG TERM NOTES AUTHORIZE D - UNISSUED Purpose — *List each separately*	Year (a)	Amount (b)
1.		
2.		
3.		
4.		
5.		

Part IX SCHEDULE OF LONG TERM INDEBTEDNESS (As of December 31, 1989 or June 30, 1990)	Purpose* (a)	Amount (b)
A. LONG-TERM NOTES OUTSTANDING — *List separately*		
1.		
2.		
3.		
4.		
5.		
6. **TOTAL LONG-TERM NOTES OUTSTANDING** ——→		
B. BONDS OUTSTANDING — *List separately*		
1. Library Addition	G	720,000.00
2.		
3.		
4.		
5.		
6. **TOTAL BONDS OUTSTANDING** ——→		720,000.00
C. **TOTAL LONG-TERM INDEBTEDNESS — 12/31/89 or 6/30/90** — *Sum of lines A6 and B6* ——→		720,000.00

* *Use code "S" for sewer bonds; "W" for water bonds; "G" for general purpose bonds.*

FORM MS-5 (9-18-89)

Part X DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose	Bonds outstanding at the beginning of this fiscal year (a)	Bonds during this fiscal year		Outstanding at the end of this fiscal year	
		Issued (b)	Retired (c)	General obligations (d)	Revenue bonds (e)
Water-sewer utility	19A	29A	39A	41A	44A
Industrial revenue	19T	24T	34T		44T
All other debt	19X 765,000	29X	39X 45,000	41X 720,000	44X
Education	19H	29F	39F	44F	41F

Short-term (TAN's) debt outstanding at beginning of fiscal year	61V $
Short-term (TAN's) debt outstanding at end of fiscal year	84V $

Part XI INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments **on a reimbursement or cost-sharing basis**. Do not include these expenditures in part IV.

Purpose	Amount paid to other local governments (a)
Schools	M12 $
Sewers	M80
All other — County	M89
All other — Towns	M89

Purpose	Amount paid to the State (b)
Welfare	L79 $
Highways	L44
All other purposes	L89

Part XII SALARIES AND WAGES

V98

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. these amounts may be taken form the W3 form filed by your government for the year ended December 31, 1989.

Z00 $ 1,340,545.77

Part XIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the three types of funds listed below, the total emount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Include in the sinking fund total any mortgages and notes receivable held as offsets to housing and industrial financing loans. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund	Amount at end of fiscal yeer *Omit cents*
1. Bond funds — Unexpended proceeds from sele of bond issues held pending disbursement	W31 0
2. All other funds except employee retirement funds	W81 4,334,320.34

SCHEDULE OF TOWN PROPERTY

PROPERTY & MAP NO.		VALUE
Town Hall & Land	18-42	$224,200.00
Equipment		155,650.00
Library & Land	17-7	469,500.00
Equipment		368,500.00
Highway Dept. Land & Bldg.	6-69	125,200.00
Equipment		33,600.00
Police/Rescue/Fire Land	6-94	40,200.00
Police/Rescue Building		184,400.00
Police Equipment		143,850.00
Rescue Equipment		35,000.00
Central Fire Station		315,600.00
Equipment		55,650.00
South Fire Station	2-127-3	83,500.00
Equipment		55,650.00
Baboosic Lake Land & Pavillion	24-13-2	93,100.00
Baboosic Lake Land	24-13-1	19,300.00
Recreation Equipment		27,450.00
Baboosic Dump	6-86	18,600.00
Jones Lot	2-26-1	18,800.00
Meadowview Cemetery	5-172	72,500.00
Tool House		2,200.00
Recreation Storage Bldg.		9,450.00
Howard Cemetery Addition	17-51	52,000.00
Chestnut Hill Cemetery	11T	9,500.00
Cricket Corner Cemetery	4-94-1	20,500.00
Potters Field	1-1-32	13,000.00
Souhegan Regional Landfill & Addition	8-9-1	73,400.00
Thibodeau Land	2-163	12,700.00
Jasper Valley Development Path		0.00
Kutick Land	3-34-3	0.00
Rogers' Homestead	5-115	169,900.00

TOWN PARKS

Village Tennis Courts & Land	17-13	$48,800.00
Village Fire Station Land	17-26	24,000.00
Sullivan Land	20-4-1	12,200.00
Court House Common	16-15	3,000.00
Pierce Common	17-17-4	12,500.00
Spalding Common	17-10	50,500.00
Huntington Common	16-14	4,100.00
School Street Park	17-17-2	39,500.00
Mack Hill Common	19-21	7,700.00
Carriage Common	17-17-1	10,300.00
Main Street Common	17-17-3	58,000.00
Boston Post Village Common	17-17-6	14,300.00
Civil War Common	17-17-5	17,800.00
Gault Land	25-28	4,000.00
Bowling Alley Land	25-104	2,800.00

CONSERVATION LAND

PROPERTY & MAP NO.	ACRES	VALUE
Joe English Conservation Area 9-2, 10-2, 10-3, 10-4, 10-18-5, 10-22-1, 10-40-1	373	$357,600.00
Great Meadow 5-141A, 5-146, 5-147, 5-149, 5,170, 5-152, 5-153-1, 5-169-1, 5-169-2, 17-55-1	61	79,200.00
Ross Bird Sanctuary 6-112-2, 6-115-4	21	26,700.00
Beaver Brook Park 18-41-1	2	22,000.00
Caesar's Brook Reservation 7-91	40	48,400.00
Sherburne Lot 2-145-4	10	10,000.00
B&M Railroad 6-120, 6-121	18	5,500.00
Carey Development Lot 4-52-54	10	23,200.00
Bartlett Lot 4-55	2.5	4,000.00
Wilson Lot 5-107-5	2.3	11,000.00
Morgan Lot 6-30-6	8.8	8,100.00
Roantree Lot 17-83-1	0.5	35,500.00
Gault Lot 25-103	2.3	19,300.00
Fillmore Lot 2-31-6	2	3,000.00
Luby Lot 5-82-8	10	11,400.00
Arnold Land 8-11	32	18,500.00
Arnold Land 7-800	60	48,000.00
Beacon Associates	8	8,600.00
Wilkins Land 5-62, 5-65, 5-65-1 5-66, 5-75-1	68	92,200.00
Smith Lot 5-68	8	22,300.00
Monahan Land 8-49-41, 8-49-39 10-5-18	3.69	69,300.00
Scott Land 4-48, 2-140	39	106,100.00
Alice Townes 5-150	1.4	35,900.00
Haseltine Land 7-42, 8-10	128	143,400.00

TAX DEEDED LAND MANAGED BY CONSERVATION

Melendy Lot 4-16-2	2.5	$4,000.00
Gelinas Lot 11-17	16	19,200.00
Yankee Homes 5-87	5.4	7,800.00
Currier Land 2-115	6	10,300.00
Currier Land 4-34-23	14	21,200.00
Sylvester Lot 8-77-10	17.5	47,500.00
Glover Lot 2-146-55, 2-146-56 2-146-57	2.25	41,700.00
Wells Realty 4-34-25	3.5	5,600.00

TAX DEEDS

Brooks Land 24-19	0.14	$7,600.00
White Lot 4-16	1	18,000.00
Broadway Lot	0.04	3,200.00
Nash Land 24-61	2	25,000.00
Cloutier Land 6-65	0.7	100.00
Allan Lot 21-3	0.56	6,600.00

BALANCE SHEET Modified Accrual Basis of Accounting	Name of city/town AMHERST

Line No.	ASSETS – General Fund only As of December 31, 1989, June 30, 1990			
200	Cash – Attach supporting schedule	1602568	12	
201	Payroll Account	2000	00	
202	In hands of officials – *Attach supporting schedule.*	350	00	
203	Investments – *Attach supporting schedule.*	2469332	43	
204	Special Funds	238297	57	
205	Reserves	21772	22	
208	**TOTAL CASH**			4,334,320 34
207				
208	Accounts receivable:			
209	*State of New Hampshire*			
210				
211				
212	Taxes:			
213				
214	Unredeemed taxes 1989	889731	86	
215	1988	204962	16	
218	1987	5991	61	
217	Uncollected taxes Yield 1990	1191	20	
218				
219	Uncollected sewer rent assessments (Offset similar liability account)			
220				
221				
222				
223	Lien for the elderly (R.S.A. 72:38 A) (Offsets similar liability account)	44222	44	
224	Welfare Lien	123699	70	
225	Due from other funds 1989 Cemetery Trustees Due	17042	90	
228	1990 Cemetery Trustees Due	20902	75	
227	Capital Reserves Due	16796	08	
228	School Gas	358	91	
229	Employee Adv.	700	00	
230	Police Report Fees	40	00	
231	Police Special Duty Fees	1666	00	
232	**TOTAL ACCOUNTS RECEIVABLE**			1,327,305 61
233	Prepaid July 4th Funds	2961	20	
234	Prepaid Salary R.C.	1104	05	
235	IRS Overpayment	2259	11	
238	Prepaid Boat Fee	209	00	
237	Prepaid Co-Op Tax	187471	00	
238				
239				194,004.36
240				
241				
242				
243				
244				
245				
246	**TOTAL ASSETS**			5,855,630 31
247	Fund balance-current deficit (Excess of liabilities over assets)			
248	**GRAND TOTAL – *Sum of lines 246 and 247***			
248	Fund balance – December 31, 1988 (June 30, 1989)	719729	09	
250	Fund balance – December 31, 1989 (June 30, 1990)	-474503	17	
251	Change in financial condition	245725	92	

FORM MS-5 (9-18-89)

BALANCE SHEET

Line No.	LIABILITIES As of December 31, 1989, June 30, 1990				
300	Accounts owed by the city/town				
301	Accounts payable — *Attach schedule.* CD Radio, Tn.Clerk's Books	2877	00		
302	Unexpended balances of special appropriations — *Attach schedule.*	298010	53		
303	Unexpended balances of bond and note funds — *Attach schedule.*	-			
304					
305					
306					
307					
308	Special Funds in Hands of Treasurer	240448	45		
309	Performance guarentee (bond) deposits	19561	25		
310	Uncollected sewer rents/assessments (Offsets similer asset account)	-			
311	Engineering Escrow	1091	16		
312					
313	Due to State				
314					
315					
316	Due to other funds Cost Burial Site to Trustee	150	00		
317	Newcomers/Republican Club-Sound System	800	00		
318	Tree Committee Insurance Money	1409	70		
319					
320					
321	County taxes peyeble	-			
322	Precincts taxes peyable	-			
323	School district(s) tex(es) peyeble	-			
324					
325	Tax anticipation notes outstanding — *List each note saperately with name of holder and maturity date*	-			
326	Environmental Camp	2440	00		
327					
328					
329					
330					
331					
332	Other liebilities — *Attach schedule.*	4646416	91		
333	Property taxes collected in advence (Fiscal year entities only)	44222	44		
334	Lien for the elderly (Offsets similer asset account)	123699	70		
335					
336					
337	**TOTAL ACCOUNTS OWED BY THE CITY**			5381127	14
338					
339					
340					
341					
342					
343	**TOTAL LIABILITIES**			5381127	14
344	Fund belence — Current surplus (Excess of assets over liebilities)			474503	17
345					
346					
347	**GRAND TOTAL — *Sum of lines 343 and 344***			5855630	31

NOTE Do not include outstanding long-term indebtedness among liabilities on this page. Such debt must be reported on pages 7 and 8.

FINANCIAL REPORT

SCHEDULE A

Balance in General Fund	$ 1,602,568.12
Balance in Payroll Fund	2,000.00
Balance in CD Account	2,469,332.43
Special Funds Account	
Conservation Gift	14,612.20
Conservation Land	18,144.81
Conservation CD	203,995.00
Recreation/Baboosic	588.10
Rescue/CPR	957.46
Town Band	2,210.97
Buccio Escrow	2,400.00
Farmington Escrow	1,734.00
High Meadow Farms	15,427.25
	$ 4,333,970.34

DEPARTMENT INCOME
SCHEDULE B

POLICE:		
Accident Reports	$	1,556.00
Bike Registrations		62.00
Sale of Evidence		80.00
Alarm Permit		1,500.00
Fines		1,020.40
Special Duty		19,547.50
Pistol Permits		2,190.00
Witness Fees		5,190.86
Miscellaneous		9,507.40
	$	40,654.16
FIRE:		
Heater Permits	$	65.00
Propane		700.00
Oil Burners		1,270.00
Miscellaneous		195.00
S.A.R.A.		2,870.00
	$	5,100.00
TOWN OFFICE:		
Town Office Income	$	11,509.50
Mapping		326.00
Elections		50.00
Ambulance		5,499.78
Highway		49.96
	$	17,435.24
INSURANCE:		
Earned Premium Return	$	48,000.77
Recovery of Loss		1,497.00
	$	49,497.77
Environmental Camp	$	2,440.00
Engineering Escrow	$	6,605.02
Approval Escrows	$	1,500.00

ZONING & PLANNING:		
Planning	$	10,857.85
Z.B.A.		4,262.00
Building Permits		15,865.40
Septic Permits		3,055.00
Zoning Books		810.00
Miscellaneous		48.50
Road Permit		350.00
	$	35,248.75
TOTAL:	$	158,480.94

PREPAID EXPENSES
SCHEDULE C

4th of July	$	2,961.20
Salary R.C.		1,104.05
IRS Overpayment		2,259.11
Boat Fee		209.00
	$	6,533.36

UNEXPENDED BALANCE OF SPECIAL FUNDS
RESERVED FOR ARTICLES
SCHEDULE D

Fieldstone Water	$	96,834.39
Sewer Study		61,930.09
Tank Replacement		118,328.96
Town Hall Renovations		20,917.09
	$	298,010.53

PERFORMANCE BONDS
SCHEDULE E

High Meadow	$	15,427.25
Buccio		2,400.00
Maynard		1,734.00
	$	19,561.25

ACCOUNTS DUE TOWN
SCHEDULE F

Police Special Duty	$	1,666.00
Police Report		40.00
School Gas		358.91
Capital Reserves Due		16,796.08
Cemetery Trusts 1989		17,042.90
Cemetery Trusts 1990		20,902.75
Employee Advances		700.00
	$	57,506.64

USED FROM CONTINGENCY

Harris Trophy	$	41.80
N.H. Fireman's Assoc.		245.00
Lioness Club Equip. Rental		35.00
Christian Chair (R)		150.00
J.M. Italian Specialty		157.50
Turner's Ice Cream		154.32
Largo & Sons		69.66
Milford Chamber		55.00
Flowers By Marie		59.00
Nashua Regional Planning		4,000.00
Joe Luongo		1,500.00
Amherst Fire Dept.		12,103.00
Liberty Paralegal		1,807.00
Albert Jones Inc.		1,500.00
Town Clerk's Booklets		1,177.00
Business Management		1,600.00
Neil Parkhurst		100.00
Arlene Jasper		400.95
Michael Beliveau		100.00
Berkshire Springs-Fieldstone		3,288.73
Corporate Choice-Mugs		339.87
N.H.G.F.O.A.		500.00
State of N.H.		3.00
H.J. Touhy & Sons		292.15
Warren & Johnson		191.60
Shaws Supermarkets		32.48
Hammond Design-Decals		403.25
Walter Niederberger		260.00
Costello Lomasney		405.00
B.F.I.		122.00
Castonguay Electric		45.00
Amherst Conservation Comm.		25.66
TOTAL	$	31,163.97

SUMMARY OF THE TOWN TREASURER'S REPORT
July 1, 1989 to June 30, 1990

Cash on Hand July 1, 1989		$ 340,604.23
Receipts:		
Tax Collector's Deposits	$16,231,475.97	
Town Clerk's Deposits	893,536.98	
Selectmen's Deposits	906,452.07	
		$18,031,465.02
Certificates of Deposit to G.F.		9,649,623.89
New G.F. Acct. at Granite Bank		50,000.00
Library Money Market Fund to G.F.		30,814.78
Rescue Savings to G.F.		454.77
Recreation Savings to G.F.		4,423.96
Conservation Gift Savings to G.F.		1,285.35
Conservation Land Acct. Savings to G.F.		1,010.00
Conservation Land Acct. Savings to G.F. for CD's		404,005.00
Town Band Savings to G.F.		2,965.88
Tardiff Escrow Acct. Closed to G.F.		20,073.64
Rees Custom Homes Escrow Closed to G.F.		1,013.15
Farmington Escrow to G.F.		6,766.00
Farmington, Buccio Escrow Int. to G.F.		587.53
G.F. "Now" Acct. Int. to G.F. (N.T.)		15,543.39
G.F. "Now" Acct. Int. to G.F. (G.B.)		158.45
Payroll "Now" Acct. Int. to G.F. (N.T.)		826.00
Payroll "Now" Acct. Int. to G.F. (G.B.)		3.16
Correcting Bank Balance		(.10)
		$28,561,624.10
Less Selectmen's Orders Paid		-26,926,055.56
Less Library Trustees Orders Paid		- 30,814.78
Less Outstanding Bad Checks		- 2,185.64
BALANCE in Hands of the Treasurer 6/30/90		$ 1,602,568.12
Activity of Town Investment Account:		
Opening Balance July 1, 1989		$ 1,805,345.29
Deposits		10,074,707.00
Interest		238,904.03
		$12,118,956.32
Withdrawals		- 9,649,623.89
BALANCE June 30, 1990		$ 2,469,332.43
Activity of Town Library Money Mkt.Acct.:		
Opening Balance July 1, 1989		$ 30,613.26
Interest		201.52
		$ 30,814.78
Withdrawals		- 30,814.78
Closed 8/2/89		$ .00

TOWN OF AMHERST PAYROLL ACCOUNTS:		
Opening Balance 7/1/89 at Nashua Trust	$	1,000.00
Interest in "Now" Account		826.00
	$	1,826.00
Withdrawal to G.F.		826.00
BALANCE June 30, 1990	$	1,000.00
Opening Balance 6/6/90 at Granite Bank	$	1,000.00
Interest in "Now" Account		3.16
	$	1,003.16
Withdrawals to G.F.	-	3.16
BALANCE June 30, 1990	$	1,000.00
SAVINGS ACCOUNTS:		
Amherst Conservation Gift Account:		
Opening Balance 7/1/89	$	15,046.41
Deposits		40.00
Interest		811.14
	$	15,897.55
Withdrawals	-	1,285.35
BALANCE June 30, 1990	$	14,612.20
Amherst Conservation Land Account:		
Opening Balance 7/1/89	$	14,867.81
Deposits		3,504.35
CD Transactions		403,225.98
Interest		1,551.67
	$	423,149.81
Withdrawals (Includes Investments in 2 CDs)	-	405,005.00
BALANCE June 30, 1990	$	18,144.81
Buccio Escrow Account:		
Opening Balance 7/1/89	$	2,400.00
Interest		129.36
	$	2,529.36
Withdrawals	-	129.36
BALANCE June 30, 1990	$	2,400.00
Farmington Acres Escrow Account:		
Opening Balance 7/1/89	$	8,500.00
Interest		458.17
	$	8,958.17
Withdrawals	-	7,224.17
BALANCE June 30, 1990	$	1,734.00
Tardiff Escrow Account:		
Opening Balance 7/1/89	$	20,000.00
Interest		73.64
	$	20,073.64
Withdrawals	-	20,073.64
Account Closed July 28, 1989	$	.00

Rees Custom Homes Escrow Account:		
Opening Balance 3/2/90	$	1,000.00
Interest		13.15
	$	1,013.15
Withdrawal	-	1,013.15
Account Closed June 1, 1990	$	.00
Amherst Recreation/Baboosic Account:		
Opening Balance 7/1/89	$	1,771.19
Deposits		3,070.00
Interest		170.87
	$	5,012.06
Withdrawals	-	4,423.96
BALANCE June 30, 1990	$	588.10
Amherst Rescue/CPR Account:		
Opening Balance 7/1/89	$	456.84
Deposits		910.00
Interest		45.39
	$	1,412.23
Withdrawals	-	454.77
	$	957.46
Amherst Town Band Account:		
Opening Balance 7/1/89	$	2,078.71
Deposits		2,865.95
Interest		232.19
	$	5,176.85
Withdrawals	-	2,965.88
BALANCE June 30, 1990	$	2,210.97
High Meadow Farm Associates:		
Opening Balance 7/1/89	$	14,638.39
Interest		788.86
BALANCE June 30, 1990	$	15,427.25

SCHEDULE A

Balance in General Fund	$	1,602,568.12
Balance in Payroll Fund		2,000.00
Balance in CD Account		2,469,332.43
Special Funds Account		
Conservation Gift	$	14,612.20
Conservation Land		18,144.81
Conservation CD		203,995.00
Recreation/Baboosic		588.10
Rescue/CPR		957.46
Town Band		2,210.97
Buccio Escrow		2,400.00
Farmington Escrow		1,734.00
High Meadow Farms		15,427.25
CASH IN THE HANDS OF THE TREASURER 6/30/90	$	4,333,970.34

During the fiscal year July 1, 1989 through June 30, 1990, the amount of interest earned on Town Monies was $256,109.35. This amount was realized from the purchase of 64 Certificates of Deposit, from interest on four escrow accounts and from interest on the General Fund and Payroll "Now" checking accounts.

MARION SORTEVIK
Treasurer

REPORT OF THE TOWN CLERK

FOR THE PERIOD OF JULY 1, 1989 TO JUNE 30, 1990

Vehicle Registrations	$839,124.00
Vehicle Titles	3,687.00
Municipal Agent Fees	21,006.50
Dog Licenses	5,094.00
Vital Statistics	2,056.00
Dog Fines	381.00
UCC Filings	4,595.75
Filing Fees	5.00
Miscellaneous Income	152.00
Town Cups	1,075.00
State Boat Registration Fees	9,578.50
Town Boat Registration Fees	6,782.23
TOTAL PAID TO THE TOWN TREASURER	$893,536.98
Additional Revenue From Town Cup Sales at the Library	213.50
	$839,750.48

NANCY DEMERS
Town Clerk

TAX COLLECTOR'S REPORT

June 30, 1990

	1990	1989	Prior
Uncollected Taxes			
Property Taxes		$4,042,779.11	
Yield Taxes		110.86	
Taxes Committed			
Property Taxes	$6,655,657.30	$6,927,934.79	
Added Taxes			
Current Use		$ 165,112.00	
Yield Taxes	$ 5,716.11		
Overpayments			
A/C Property Taxes		$ 4,794.05	
A/C Credit Memos	$ 1,406.43		
Interest Collected on Delinquent Taxes		$ 113,353.98	
TOTAL DEBITS	$6,662,779.84	$11,254,084.79	
Remitted to Treasurer			
Property Taxes	$4,594,108.40	$10,948,279.11	
Land Use Change Tax		165,112.00	
Yield Taxes	4,524.91	110.86	
Credit Memo	50,376.32		
Credit Memo-1988	3,338.62		
Interest on Taxes		113,353.98	
Abatements Allowed			
Property Taxes		27,228.84	
Uncollected Taxes End of Fiscal Year			
Property Taxes	$2,009,240.39		
Yield Taxes	1,191.20		
TOTAL CREDITS	$6,662,779.84	$11,254,084.79	

SUMMARY OF TAX SALE LIEN ACCOUNTS

	1989	1988	Prior
Unredeemed Taxes		$377,097.03	$56,828.37
Taxes Sold	$976,434.27		
Interest	1,261.60	14,596.72	18,205.30
TOTAL DEBITS	$977,695.87	$391,693.75	$75,033.67
Remittance			
Redemptions	$ 86,702.41	$171,469.33	$50,216.57
Interest	1,261.60	14,596.72	18,205.30
Abatements		665.54	620.19
Unredeemed	889,731.86	204,962.16	5,991.61
TOTAL CREDITS	$977,695.87	$391,693.75	$75,033.67

ASSESSOR'S REPORT

The past year of 1990 will be remembered as the year the bottom fell out of the real estate market. The year of 1989 was flat but a severe correction continued and has not hit the bottom yet. As of December 10, 1990, requests for 128 abatements have been made.

For two years in a row the sales ratio of the community has increased without the changing of assessments. Foreclosures and auctions are now commonplace in the market. The recession has hit the region and real estate values are affected.

The growth in net assessment for 1990 was up by only 1.23%, showing limited new construction. The actual change was $5,119,072.00. This figure is measured in 1984 dollars.

Plans and preparations are being made for an in-house revaluation, but will take some time to implement. Neighborhoods need to be delineated, data collected and analyzed, and assessments changed.

Due to the slowness of the economy it has been decided that funds for processing the above work be delayed for a year. Plans are presently for 1993 or 1994 for implementation, probably the latter, as the Assessor needs two summers to do the entire community.

SELECTMEN'S REPORT

The Board of Selectmen made significant progress on a broad front in 1990. Although the year did not have one major, overriding concern, it did have a number of issues which were successfully handled.

Economic Development

The economic slowdown in the nation and the region has had its impact on Amherst. The growth rate of our tax base, the amount of assessable property in the Town, has plummeted to almost zero as new construction in the area has ground to a halt. The Board's concern is that tax base expansion is a necessity for increased revenues without increasing tax rates. In the Spring of 1990, the Board sponsored an Economic Development Meeting keynoted by Governor Gregg. With over 125 attendees, the Selectmen were able to put forth the message that we were receptive to economic development and would work with developers who had problems.

WALMART

As a direct result of our Economic Development Meeting, WALMART Department Stores approached the Board of Selectmen to site a facility in Amherst. This 114,000 square foot building would be located on twenty-two acres of land on Route 101A. The problem with the parcel is that a zoning change from industrial to commercial use is needed. The Selectmen have asked the Planning Board to propose this change and voters will decide on Town election day. The Selectmen fully support this proposed change.

Fieldstone Drive Project

At a previous Town Meeting, the voters approved a warrant article for $300,000 to construct a water main extension to Fieldstone Drive. The water in the area had become contaminated and the neighborhood appealed to the Town for assistance. This project was completed and the affected homes now are connected to the Amherst Village Water District system.

Environmental Contamination

Our awareness of the impacts of environmental contamination has increased sharply as more contaminated sites were discovered in our Town. Serious contamination was found at three sites on Route 101A, the Moore property, the Jasper Farm, and the proposed Marina Development site. Working with the State Department of Environmental Services, the Board believes that these sites will be contained and repaired under State supervision. On Old Nashua Road, at the site of

an oil storage tank, contaminated soil was allegedly covered with asphalt by the oil company involved. The Board of Selectmen moved quickly and decisively to have an engineering company determine whether there was an environmental threat of any kind. After extensive engineering investigation, the Board was satisfied that no threat existed.

Underground Storage Tanks

With the funds approved at previous Town Meetings, the Board removed eleven underground storage tanks which were owned by the Town, and replaced them with two tanks only. The enclosures for these two tanks are state of the art, to prevent any possible problems with leakage. Additionally, we reduced our exposures from eleven to two tanks.

Meeting Room Renovation

With the last of the funds available for Town Hall renovation, the Board renovated the Town Hall meeting room. Last painted in 1976 for the Bicentennial Celebration, the room required major work. The project included approximately 100 new chairs for public seating, refinishing of the antique conference table, conference table chairs, new flooring, a new stage, repair and replacement of wainscotting and doors. The result is a comfortable meeting room which can handle larger groups of concerned voters.

Banking Changes

With the threatened situation of New Hampshire banks, the Board reviewed our banking relationships in detail. The decision was made to change our lead bank to the Granite Bank. The Board also instructed the Town Treasurer to minimize our financial exposure to any one bank. The Town now has deposits in fourteen New Hampshire banks to take advantage of the FDIC insurance coverage. However, due to the large amounts which the Town has on deposit, it is not possible to remain below the $100,000 insurance maximum.

Property Tax Abatements

As the economy has deteriorated, more taxpayers have focused on efforts to reduce their property taxes. The flow of abatement requests has increased sharply. The Board is committed to fairness and equity in taxation. Where injustices exist, the Board will make adjustments. Our assessments do, however, appear to be fair and equitable, with few valid claims for adjustment having been approved.

Elderly Tax Questions

The Board spent an evening meeting with our Senior Citizens to discuss how the State-approved elderly abatements could be applied in their individual situations. Our State Legislators also attended, and indicated their willingness to introduce legislation to change income levels for elderly abatements. The Board continued its policy of providing abatements for our Senior Citizens who were truly in a needy situation.

Route 101A Bypass

The planning process for a new road which would cut through Amherst has been on-going for almost three years. Concerns by affected residents have been expressed to Selectmen and Legislators. The environmental impacts have been termed "serious". In January 1991, the decision was made to upgrade the existing Route 101A, rather than to construct a new road.

Trucking Problems on Merrimack Road

With the closing of Nashua Street in Milford to through trucking, Merrimack Road in Amherst has become a major trucking route. Because of the repeated complaints of residents on the road, the Amherst Selectmen met in two joint meetings with the Milford Selectmen. As of this writing, a long-term solution that would be fair to both Towns is under study.

Appointment of Selectman

After many years of service to the Town as a Selectman, Catherine Cummings resigned to retire to Florida. Under State Statute, the Board was obligated to move quickly to appoint a replacement. After advertising the vacancy, the Board interviewed four applicants for the job. John Silva, who had recently served a term as a Selectman, was appointed to fill Ms. Cummings' unexpired term which ends in March, 1991.

Other Issues

The Board of Selectmen has worked hard dealing with issues such as wage and benefit studies, the Rogers' Estate, Earth Day, new post office construction, Cable TV franchises, engineering problems, new bidding systems, and many other areas of concern.

The Board is pleased by the progress which we have made in the past year, and we look forward to the challenges of the coming year.

AUDIT
MANAGEMENT REPORT
FOR THE YEAR ENDED JUNE 30, 1990

In planning and performing our audit of the general purpose financial statements of the Town of Amherst for the year ended June 30, 1990, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control structure. However, we noted certain matters involving the internal control structure and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to deficiencies in the design or operation of the internal control structures that, in our judgement, could adversely affect the Town of Amherst's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. Our findings and recommendations are summarized in the accompanying management report.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

Accordingly, we do not express an opinion on the system of internal control structure taken as a whole. However, in addition to the material weakness referred to in Section 2 of this report, we noticed weaknesses in the system of internal control structure that we do not feel constitutes material weaknesses, but, once corrected, will serve to strengthen the Town's internal control structure. These weaknesses are summarized in Section 3 of this report.

After you have an opportunity to consider our findings and recommendations, we shall be pleased to discuss them further with you. We would like to thank the Town Officials and staff for the cooperation and courtesy given to our firm during the course of the engagement.

PRIOR YEAR RECOMMENDATIONS

The following items were discussed in the Town's 1989 management letter, dated October 13, 1989, but have not been corrected by the Town during fiscal year 1990.

* Lack of segregation of duties.
* The need for a Town Accountant's position.
* Implementation of Purchase Order and Encumbrance System.

All three of these items would have been corrected by establishing a Town Accountant position. At the 1990 Annual Town Meeting, the Board of Selectmen presented an article to establish a Town Accountant position, however, the article was defeated.

We feel these recommendations continue to be critical in order to establish a sound internal control and financial management system for the Town, therefore, we have restated them in other parts of this report.

LACK OF SEGREGATION OF DUTIES

In 1990, because of a temporary vacancy, the Town Administrator had to perform the duties of Treasurer for approximately one month. Because the Administrator is also responsible for maintaining the Town's general ledger accounting records, this created a lack of segregation of duties. An adequate segregation of duties assures that no single individual controls all phases of processing of a transaction, thereby creating a situation which permits errors or irregularities to go undetected. During this month in 1990, the Town Administrator performed or had access to, virtually all of the Town's accounting records and procedures, including:

* Depositing receipts
* Preparing checks
* Signing checks
* Preparing monthly cash reconciliations
* Recording transactions in general ledger

We recommend the Town Administrator no longer perform the function of general ledger maintenance and accounting. Eliminating this responsibility will allow the Town Administrator to fill-in various vacancies as needed without jeopardizing the reliability of the Town's financial management system.

* * *

The above mentioned weakness was considered in determining the nature, timing and extent of the audit tests to be

applied in our audit of the June 30, 1990 financial statements, and does not affect our report on those financial statements dated August 24, 1990.

During our examination, we also noticed other weaknesses in the system of internal accounting control that we do not feel constitute material weaknesses, but, once corrected, will serve to strengthen the Town's internal accounting control. These weaknesses are summarized in Section 3 of this report.

NEED FOR TOWN ACCOUNTANT POSITION

The recent growth of the Town has resulted in tremendous increase in the volume of activity that must be processed in the Town's accounting system. This growth, coupled with a number of other factors including the increased complexities of Town administration and financial management, as well as the occasional lack of segregation of duties previously discussed, contribute to the need for the Town to create a new position of Town Accountant. The responsibilities of a Town Accountant have been and are currently performed by the Town Administrator. We feel the Town has outgrown the ability to combine both positions, and one individual cannot continue to perform all responsibilities effectively.

We recommend the establishment of a Town Accountant position. The establishment of a Town Accountant will be a major step in dealing with the increased demands and complexities of the Town's financial management system. It will provide an opportunity to improve the Town's financial management and reporting system, as well as avoiding serious segregation of duties problems.

IMPLEMENTATION OF PURCHASE ORDER AND ENCUMBRANCE SYSTEM

The Town does not use the encumbrance method of accounting. When using an encumbrance system, a reduction in appropriation balances is recorded when funds are committed (upon issuance of an approved purchase order). The main advantage of the encumbrance system is that expenditures for goods and/or services are controlled at the earliest point, that is, when the order is placed, thus reducing the possibility of budget overruns.

Because an encumbrance system involves an extra processing step, the Town does not currently have the accounting personnel to perform this function. With the addition of a Town Accountant, however, an encumbrance system could be adequately implemented.

We recommend that the Town implement an encumbrance system. The first step would involve formalizing the purchase order requirements. Presently, purchase orders are only used for large items. Under an encumbrance system, purchase orders

must be used for all purchases exceeding a predetermined threshold. The purchase orders should be approved by a responsible official prior to mailing, and later matched with invoices when received.

The implementation of a formal encumbrance would make departmental budget reports more meaningful as budgets would be compared to actual expenses, plus total orders outstanding. This method would also strengthen the control over purchases.

ACCOUNTING FOR POLICE SPECIAL DUTY AS A SPECIAL REVENUE FUND

The Town currently accounts for Police Special Duty as part of departmental expenses and the reimbursement as departmental receipts. As a result this gives the appearance that appropriations are either over or under expended.

We recommend that the Town set up a special revenue fund to track the transactions relative to Police Special Duty. This will result in better tracking of monies paid out and taken in for Police Special Duty. It will also mean that these amounts will not affect the general fund budget.

IMPROVING CONTROLS OVER DEPARTMENTAL RECEIPTS

In the course of our audit, we reviewed the receiving, recording and reporting procedures for the following departments: Recreation, Police, Fire, Planning and Zoning and the Recycling Center. We noted that departments did not always list checks and cash received on a daily basis. We further noted that turnovers to the Treasurer have only been made either weekly or every two weeks.

We recommend that each department keep a list of payments received, both cash and checks, on a daily basis. We further recommend that all departments submit a weekly turnover to the Treasurer of the cash and checks collected during the previous week. These turnovers should be numbered sequentially and prepared in duplicate. The department should retain a copy of each report while submitting a copy to the Administrative Assistant. Beginning and ending receipt numbers of each week should be recorded on the weekly turnover report. This procedure will ensure that all cash receipts have been recorded and turned over to the Treasurer.

We further recommend that each department maintain a record of receipts turned over in order to be able to verify that all departmental revenue has been properly reported.

ACCOUNTING FOR OVERPAYMENTS BY TAXPAYERS AND CREDIT MEMOS

The Tax Collector's computer software does not carry forward taxpayers overpayments from one year to the next. This can

result in taxpayers not receiving credit for overpayments or refunds due them.

We recommend that in the event that a credit balance still remains after the second tax issue, the Tax Collector manually create a credit memo to be attached to the next year's first issue. If this is done, the credit will be applied to the next year's first tax issue. If this is done, the credit will be applied to the next year's first tax issue. Otherwise there is the danger that the credit memo will just be left hanging and never be applied to a tax bill.

MELANSON, GREENWOOD & COMPANY

THE FINANCIAL STATEMENT FOR THE JUNE 30, 1990 AUDIT IS AVAILABLE FOR REVIEW IN THE SELECTMEN'S OFFICE DURING REGULAR DAILY BUSINESS HOURS.

WAYS AND MEANS COMMITTEE

The Amherst Ways and Means Committee is appointed each year by the Town Moderator to serve as an advisory committee on matters of finance for the Town, Library and Schools. The Committee members serve for three years.

In the course of their work, members meet with Town Department Heads, the Town Administrator, the Selectmen, the Board of Trustees of the Library, and with School Department Heads, the Superintendent of Schools, and the Amherst School Board. These meetings begin in September, continuing as necessary into January. The public is always welcome.

During these meetings each part of the Town, Library and School Budget is reviewed. The proposed budgets are studied in detail, and recommendations for both additions and deletions are made by those in attendance. In addition, articles proposed for the Town Warrant are considered. In a perfect world, total agreement would be reached by all parties - in practice there are usually some areas of disagreement.

Ways and Means cannot influence and does not provide input to the County, the Souhegan Landfill, the Souhegan High School or the Milford Area Communications budgets.

The year 1990 has seen a general worsening of the economy in the areas where many of our residents work. In Amherst, the result has been an increase in unemployment, a difficult real estate market, an increase in Town costs for welfare and in a large increase in requests for tax abatements. Due tc contractual requirements, wages are up for Police and School employees. In short, during this period our revenue may be reduced while our costs increase. Because of this, and with the future unknown for the year 1991-1992, it has become particularly important to hold costs down.

Ways and Means believes that budget preparation has been particularly effective this year and that generally excellent and realistic budgets have been reached. The initial proposals by Town Department Heads and by the Superintendent of Schools were fully appreciative of the local economy, and did not require extensive modification. We thank the Department Heads, the Selectmen, the School Board, the Library Trustees, and especially Dr. Richard Lalley and Barbara Landry. We have enjoyed working with you.

The proposed School Budget of $10,904,728 and the proposed Town and Library budgets of $3,917,524 result in a budget of $14,822,252, which is one percent greater than that of last year. However, the tax rate also depends upon our costs for the Souhegan High School ($741,282), for Articles approved from the Warrant ($32,000 possible), and the Hillsborough County Budget ($1,197,550 estimate). When these are added, the total is $16,793,084, or $244,873 greater than last year's total of $16,548,211.

TOTAL REVENUE

Revenues are generated from interest on tax liens, interest on Town money, vehicle registrations, fines, licenses, the highway subsidy, State shared income, grants, etc.

Many departments have income, including Recreation, the Fire and Police Departments, Rescue, the Library, the Planning Board and the Zoning Department.

Total Town income for the years 1991-1992 is estimated to be $1,729,739. This compares with equivalent revenue of $1,723,502 for 1990-1991, and $1,614,649 for 1989-1990. No surplus is expected from the current year.

TOTAL TAXES

The amount to be raised by taxes is determined by subtracting total revenue from the total of all proposed budgets. The tax rate is then calculated by dividing the amount required by the assessed valuation of the Town. The estimated tax rate for 1991-1992 is calculated as follows:

Total Funding Required	$16,793,084
Total Revenue Expected	$ 2,836,082
Total to Raise Thru Taxes	$13,957,002
Total Assessed Valuation	$419,759,555

$$\frac{\text{Total to be Raised}}{\text{Assessed Valuation}} = \frac{\$13,957,002}{\$419,759,555} \times 1000 = \$33.25$$

This is the estimated tax rate per $1,000 of assessed valuation. The final tax rate will be determined next October by the State Department of Revenue, based on the approved Town budget and the known assessed valuation at that time.

THE TOWN BUDGET

A comparison of this year's budget for the Town, Landfill and Warrant Articles and the proposed budgets for the year 1991-1992 are shown below.

	1990-1991 Actual	1991-1992 Proposed	Percent Change
Town & Library	$3,476,305	$3,524,533	14%
Landfill	589,097	392,991	-33%
Warrants	230,300	32,000	-86%
Total Budget	$4,295,702	$3,949,524	- 8%
Revenue	$1,723,502	$1,729,739	--
To be Raised by Taxes	$2,572,200	$2,219,785	-14%
Tax Rate	$6.13	$5.29	-14%

WAYS AND MEANS
PROPOSED TAX REDUCTIONS - TOWN

As noted, very good budgets were originally proposed, and were further refined by Department Heads, the Selectmen, the Library Board of Trustees, and Ways and Means. As a result, opportunities for further budget reduction are limited; however, other suggested reductions are listed below:

Zoning and Planning-----Budget Reduction-----$11,000
Proposed due to the greatly reduced workloads of these departments.

Police-----Budget Reduction-----$3,400
The result of eliminating one of the three school crossing guards.

Recreation/Baboosic-----Revenue Increase-----$6,750
An increase in use charges to the point where this activity is self-sustaining, and/or a budget decrease.

Library-----Budget Reduction-----$5,000 Est.
To maintain a budget level with last year.

Insurance-----Budget Reduction-----$8,000 Est.
By requiring Town employees to co-pay 10% of the cost of health and dental insurance. For employees covered by the Police contract, this requirement is not to begin until expiration of the recently re-negotiated contract.

TOTAL TAX REDUCTION-----$34,150

PROPOSED WARRANT ARTICLES

Four articles, with potential effect on the tax rate, have been proposed. Ways and Means takes the following positions:

To raise $17,000 for the purpose of upgrading Route 122 at Merrimack Road: Opposed. This expenditure is not considered necessary for safety.

To raise $15,000 for the purpose of repairing the steeple of the Congregational Church: Opposed. The committee suggests that this money be raised by volunteer activities.

To riase $30,000 for the purpose of renovation and repair of the Bertha Rogers' Estate: Opposed. No plan for the use or repair of the Bertha Rogers' Estate has been approved by the Town.

To raise $5,000 of Capital reserve for the repair and maintenance of the Bertha Rogers' Estate: Opposed. Funding of $4,800 is contained in the proposed Town budget for this purpose.

SCHOOL DISTRICT BUDGET

The proposed School District operating budget for fiscal year 1992 is $10,904,728. This represents a 1.2% increase over the $10,654,828 fiscal year 1991 budget. Total 1992 anticipated revenues are $1,106,343 or an increase of $74,967 over fiscal year 1991. These proposed revenues and expenses yield a net District assessment of $9,798,385, an increase of 1.02%.

The School operating budget without warrant articles results in a tax rate of $23.34 per $1,000 of assessed valuation versus last year's $22.93. This $.42 increase over 1991 represents a 1.82% increase in the tax rate.

The slight increase in revenues of $74,967 should be explained in light of the fact that tuition revenues are projected to increase by almost $250,000. On the other side of the ledger, the unreserved fund balance is estimated to drop by $148,329. This account was abnormally high in 1990-91 due to funds allocated for the Amherst High School.

Ways and Means has met with and reviewed the proposed budget with the Amherst School Board since early December. During these discussions the major focus was to bring the 1992 budget in at the same level of expenses as 1991. This goal, it should be pointed out, is no small task considering the impact of the teachers' contract on salaries (an average 10.2% increase), State mandated retirement increase (+$132,000) and energy cost increases due to the uncertainty of oil prices.

In September, the School Board agreed to allow tuitions from Mont Vernon ($249,900) to be added to the 1991 budget when calculating the 1992 spending cap. As we submit this report for printing, there is discussion by Mont Vernon to reduce the number of students they will send to the Amherst Middle School. This could reduce tuition revenue by $172,000. If this discussion becomes reality, Ways and Means will recommend areas for further budget reductions at the School District Meeting with the goal of no increase in expenditures for 1991-92.

After a thorough review of the School District budget Ways and Means recommends approval of the budget as presented with one exception. The School Board has submitted a Warrant Article in the amount of $33,459 to fund the Wilkins Extended Education Program. Ways and Means endorses this program but would like to see it funded as part of the School District Budget. Therefore, we recommend approval of the Warrant Article. To fund the program we recommend that the School District Budget be reduced by $33,459.

The number of students at Clark and Wilkins is not expected to change significantly. The AMS population is expected to increase due to the addition of Mont Vernon students while the high school population is expected to increase slights:

STUDENT POPULATION

Grades	Actual '89	Actual '90	Projected '91
R-4	605	613	615
5-8	549	546	587
9-12	463	430	450

We calculate the costs per student to be:

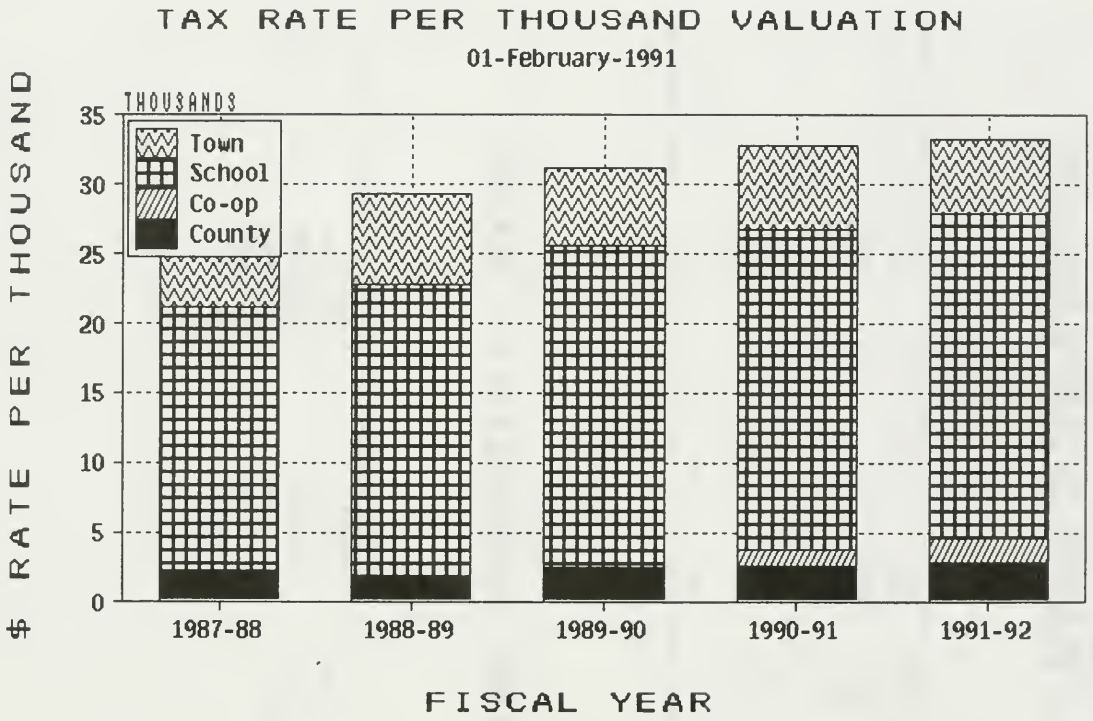
	1989	1990	1991
Amherst School District	$6,655	$6,206	$6,242
MASH	$5,174	$5,450	$5,100

TAX RATE COMPARISON

	87-88	88-89	89-90	90-91	91-92
TOWN	4.37	6.65	5.55	6.13	5.29
SCHOOL	18.89	21.03	23.08	22.93	23.34
CO-OP				1.09	1.77
COUNTY	2.24	1.72	2.60	2.71	2.85
TOTAL	25.50	29.40	31.23	32.86	33.25
% INCREASE		15.3	6.2	5.2	1.19

TO BE RAISED BY TAXES

	1990-91	1991-92
SCHOOL	9,623,452	9,798,385
TOWN AND LIBRARY	2,572,200	2,219,785
COUNTY	1,140,525	1,197,550
SOUHEGAN H.S.	457,156	741,282
TOTAL	13,793,333	13,957,002


TAX RATE PER THOUSAND VALUATION
01-February-1991
THOUSANDS
Town
School
Co-op
County
$ RATE PER THOUSAND
35
30
25
20
15
10
5
0
1987-88
1988-89
1989-90
1990-91
1991-92
FISCAL YEAR

AMHERST TOWN LIBRARY LIBRARIAN'S REPORT

Adult Fiction	24,296
Adult Nonfiction	19,364
Juvenile	42,785
Magazines	5,934
Art Prints	57
Puzzles	1,228
Audio Recordings	4,332
Inter-Library Loans (From)	580
Inter-Library Loans (To)	841
Films	19
Pamphlets	490
Videos	5,442
Total Circulation	106,368

RESOURCES AVAILABLE:

BOOKS	Adult	Juvenile	Total
Total Volumes Owned 6/30/90	27,727	12,016	39,743
Volumes Added 7/89-6/90	1,851	670	2,520
Volumes Discarded 7/89-6/90	880	40	920
Volumes Added as Gifts	371	10	381
RECORDINGS - AUDIO	1,130	223	1,353
RECORDINGS - VIDEO	149	98	247
FILM STRIPS		36	36
MAGAZINES SUBSCRIPTIONS			137
NEWSPAPERS			
Sunday Papers			3
Weeklies			2
Dailies			5
ART PRINTS	54		54
PATRONS REGISTERED	8,866		

ACTIVITIES		
Preschool Storytime Sessions	169	
Toddler Programs	4	
School visits	33	
Other Children's Programs	8	
Summer Reading (153 Children Enrolled-Read	1,589	Books
Adult Programs	19	
Museum visits	130	
Displays & Exhibits	24	

Volunteer workers gave the Library more than 800 hours of service during the year. Through the efforts of the Friends of the Library, the Amherst Gardeners, and the Amherst Lioness Club, and through the work of dedicated individual volunteers, many projects have been completed in the Library. For the valuable work of staff, trustees, and volunteers, we are truly grateful.

AMHERST TOWN LIBRARY
REPORT OF RECEIPTS & EXPENDITURES
FOR THE TWELVE MONTHS ENDED JUNE 30, 1990

	TOWN BUDGET ACCOUNT	COPY MACHINE ACCOUNT	FINES ACCOUNT	GIFT ACCOUNT	BLDG. ACCOUNT	ROSALIE NORRIS ACCOUNT	TOTAL
BALANCE, July 1, 1989:							
Souhegan Nat'l Bank		$3,265.81	$4,132.58	$5,287.68	$4,725.49	$1,269.04	$18,680.60
CD's Hillsborough Bk.		$5,000.00		$29,000.00	$25,425.00		$59,425.00
CD's Granite Bank				$8,000.00		$32,000.00	$40,000.00
TOTAL BALANCE	$0.00	$8,265.81	$4,132.58	$42,287.68	$30,150.49	$33,269.04	$118,105.60
RECEIVED:							
Town Appropriation	$212,636.00						$212,636.00
Current Gifts				$19,686.17	$3,178.78		$22,864.95
Library Fees			$520.00				$520.00
Interest & Dividends		$449.47	$339.71	$7,307.94	$872.46	$2,562.43	$11,532.01
Investment Transfer		$2,725.00		$4,305.00	$2,425.00	$2,000.00	$11,455.00
Fines Assessed			$8,793.32				$8,793.32
Copy Machine Fees		$3,980.62					$3,980.62
TOTAL RECEIVED:	$212,636.00	$7,155.09	$9,653.03	$31,299.11	$6,476.24	$4,562.43	$271,781.90
TOTAL AVAILABLE:	$212,636.00	$15,420.90	$13,785.61	$73,586.79	$36,626.73	$37,831.47	$389,887.50
EXPENDED:							
Salaries & Wages	$147,033.12						$147,033.12
Custodial Services	$8,631.00						$8,631.00
Bookkeeper	$1,527.00						$1,527.00
Books	$22,339.08		$4,127.93	$14,037.93		$1,866.26	$42,371.20
Audio-Visual	$1,443.13	$363.72	$707.41	$1,944.71			$4,458.97
Magazines	$1,125.00	$1,888.32					$3,013.32
Oil Heat	$3,161.08						$3,161.08
Electricity	$8,597.19						$8,597.19
Telephone	$1,653.28						$1,653.28

AMHERST TOWN LIBRARY
REPORT OF RECEIPTS & EXPENDITURES
FOR THE TWELVE MONTHS ENDED JUNE 30, 1990

	TOWN BUDGET ACCOUNT	COPY MACHINE ACCOUNT	FINES ACCOUNT	GIFT ACCOUNT	BLDG. ACCOUNT	ROSALIE NORRIS ACCOUNT	TOTAL
Building & Grounds	$3,227.32			$249.47			$3,476.79
Service Contracts	$1,094.32	$743.96		$925.00			$2,763.28
Dues	$104.00			$28.00			$132.00
Travel & Meetings	$811.63						$811.63
Education	$319.42			$40.00			$359.42
Supplies & Postage	$3,796.60	$1,021.11		$868.57			$5,686.28
Bindery	$463.30						$463.30
Computer	$1,508.00						$1,508.00
Co-Op Services	$225.00						$225.00
Programming	$297.03			$1,101.88			$1,398.91
Contingency				$79.90			$79.90
Capital Improvement				$3,614.76	$6,714.39		$10,329.15
TOTAL EXPENDED:	$207,356.50	$4,017.11	$4,835.34	$22,890.22	$6,714.39	$1,866.26	$247,679.82
BALANCE, JUNE 30, 1990:							
Nashua Trust	$5,279.50	$6,403.79	$8,950.27	$13,696.57	$4,487.34	$3,965.21	$42,782.68
CD's Hillsborough Bk.		$2,604.92		$35,441.11	$16,426.85	$30,525.00	$84,997.88
TOTAL BALANCE:	$5,279.50	$9,008.71	$8,950.27	$49,137.68	$20,914.19	$34,490.21	$127,780.56

TREASURER'S COUPON AND NOTE REGISTER
ANNUAL REPORT TO THE DEPARTMENT OF REVENUE ADMINISTRATION

PERIOD ENDING	COUPON RATE	PRINCIPAL	INTEREST	TOTAL DEBT SERVICE	DATE PAID
2/15/87	8.000	45000.00	45778.53	90778.53	2/13/87
8/15/87	8.000		34183.12	34183.12	8/13/87
2/15/88	8.000	45000.00	34183.12	79183.12	2/13/88
8/15/88	8.000		32383.12	32383.12	8/13/88
2/15/89	8.000	45000.00	32383.12	77383.12	2/13/89
8/15/89	8.000		30583.12	30583.12	8/13/89
2/15/90	8.000	45000.00	30583.12	75583.12	2/13/90
8/15/90	8.000		28783.12	28783.12	8/13/90
2/15/91	8.000	45000.00	28783.12	73783.12	2/13/91
8/15/91	8.000		26983.12	26983.12	
2/15/92	8.000	45000.00	26983.12	71983.12	
8/15/92	8.000		25183.12	25183.12	
2/15/93	8.000	45000.00	25183.12	70183.12	
8/15/93	8.000		23383.12	23383.12	
2/15/94	8.000	45000.00	23383.12	68383.12	
8/15/94	8.000		21583.12	21583.12	
2/15/95	8.000	45000.00	21583.12	66583.12	
8/15/95	8.000		19783.12	19783.12	
2/15/96	8.000	45000.00	19783.12	64783.12	
8/15/96	8.000		17983.12	17983.12	
2/15/97	7.950	45000.00	17983.12	62983.12	
8/15/97	7.950		16194.37	16194.37	
2/15/98	7.750	45000.00	16194.37	61194.37	
8/15/98	7.750		14450.62	14450.62	
2/15/99	7.800	45000.00	14450.62	59450.62	
8/15/99	7.800		12695.62	12695.62	
2/15/00	7.900	45000.00	12695.62	57695.62	
8/15/00	7.900		10918.12	10918.12	
2/15/01	8.000	45000.00	10918.12	55918.12	
8/15/01	8.000		9118.12	9118.12	
2/15/02	8.050	45000.00	9118.12	54118.12	
8/15/02	8.050		7306.87	7306.87	
2/15/03	8.100	45000.00	7306.87	52306.87	
8/15/03	8.100		5484.37	5484.37	
2/15/04	8.125	45000.00	5484.37	50484.37	
8/15/04	8.125		3656.25	3656.25	
2/15/05	8.125	45000.00	3656.25	48656.25	
8/15/05	8.125		1828.12	1828.12	
2/15/06	8.125	45000.00	1828.12	46828.12	
		900000.00	730746.03	1630746.03	

LIBRARY TRUSTEES REPORT

1990 has been a satisfying year for your Library Trustees. After last year's paving of the parking area and putting in a sidewalk, our construction project came to an end. Our "modernization", however, has continued as we prepared for our fully automated circulation system which should be operational in 1991. It should allow our staff more time to better serve our patrons.

Our circulation has continued to increase at a significant pace which has placed stress upon our staff to properly serve our patrons. Some of this additional activity is most certainly the result of the difficult economic times and our patrons making full use of our free public library.

As a result of the interest expressed by our patrons, several book discussion groups have been held this past year. Also because of interest, our CD, video tape and audio tape collections have increased.

We have used a portion of the bequests we received to buy a piano and to expand our reference collection.

After testing and research, we have given a company the go ahead to do some work in an effort to reduce the radon levels found in several areas of the library.

We were saddened to have Barbara Callahan resign as a trustee and we welcomed Harold Struss who was appointed by the Selectmen to serve until Town Meeting.

We continue to appreciate the generosity and support of our patrons and the citizens of Amherst. We thank our volunteers who have spent untold hours assisting us to serve you. We thank The Friends of the Library for their continued support. Lastly, we thank our staff, so ably directed by Mary Ann List for performing their jobs in a dedicated, enthusiastic and professional way.

CAPITAL RESERVE FUNDS - YEAR ENDED JUNE 30, 1990

NAME OF FUND	BEGINNING BALANCE	FUNDS ADDED	INCOME RECEIVED	FUNDS EXPENDED	ENDING BALANCE
FIRE TRUCK	75,465.77	50,000.00	6,609.58	0.00	132,075.35
HIGHWAY EQUIPMENT	3,309.14	16,125.00	781.44	6,850.00	13,365.58
HIGHWAY VEHICLE	23,727.74	23,300.00	2,013.12	27,593.00	21,447.86
GRADER	71,319.00	0.00	4,810.65	0.00	76,129.65
RECREATION	9,725.74	0.00	494.55	9,005.00	1,215.29
RESCUE VEHICLE	59,645.27	20,000.00	5,171.92	0.00	84,817.19
CEMETERY	19,303.34	0.00	1,320.84	1,930.23	18,693.95
BRIDGE	165,598.65	0.00	10,878.11	30,900.44	145,576.32
POLICE CRUISERS	7,779.99	0.00	379.47	8,159.46	0.00
RESCUE SQUAD COMM.	14,260.44	0.00	256.32	0.00	14,516.76
ZONING VEHICLE	2,383.20	8,159.46	202.52	9,405.00	1,340.18
TOTALS	452,518.28	117,584.46	32,918.52	93,843.13	509,178.13

TRUST FUNDS OF TOWN OF AMHERST ON JUNE 30, 1990

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL BALANCE BEGINNING OF YEAR	PRINCIPAL NEW FUNDS CREATED	PRINCIPAL GAINS OR (LOSSES) SALE OF SECURITIES	PRINCIPAL CAPITAL GAIN DIVIDENDS	PRINCIPAL BALANCE END OF YEAR	INCOME BALANCE BEGINNING OF YEAR	%	INCOME DURING YEAR AMOUNT	INCOME EXPENDED OURING YEAR	INCOME BALANCE END OF YEAR
	COMMON TRUST FUNDS:													
1927	EMMA L. CLARK	LIBRARY	COMMON TRUST		2,120.92	0.00	259.26	0.00	2,380.18	221.36		133.47	221.36	133.47
1945	JAMES DAY	LIBRARY	COMMON TRUST		25,373.79	0.00	3,101.63	0.00	28,475.42	2,652.10		1,597.00	2,652.10	1,597.00
1923	FANNIE PARSONS FRENCH	LIBRARY	COMMON TRUST		4,228.69	0.00	516.91	0.00	4,745.60	442.71		266.17	442.71	266.17
1902	GEORGE W. GEORGE	LIBRARY	COMMON TRUST		2,119.42	0.00	259.07	0.00	2,378.49	221.36		133.39	221.36	133.39
1928	EDMUND M. PARKER	LIBRARY	COMMON TRUST		4,228.69	0.00	516.91	0.00	4,745.60	442.71		266.17	442.71	266.17
1957	ANNA H. BOARDMAN	LIBRARY	COMMON TRUST		6,968.69	0.00	851.84	0.00	7,820.53	726.71		438.52	726.71	438.52
1985	J. CARL SMITH	LIBRARY	COMMON TRUST		199.70	0.00	24.41	0.00	224.11	20.88		12.57	20.88	12.57
1985	H. SPAULDING	LIBRARY	COMMON TRUST		772.32	0.00	94.41	0.00	866.73	79.36		48.54	79.36	48.54
1985	LAURA & JAMES WANLESS	LIBRARY	COMMON TRUST		1,066.44	0.00	130.36	0.00	1,196.80	112.77		67.18	112.77	67.18
1988	HERBERT BOUTELLE	LIBRARY	COMMON TRUST		1,000.00	0.00	122.24	0.00	1,122.24	0.00		58.20	0.00	58.20
1942	DAVID E. FISK	HIGHWAY	COMMON TRUST		6,343.73	0.00	775.44	0.00	7,119.17	664.07		399.32	664.07	399.32
1867	AARON LAWRENCE	SCHOOL	COMMON TRUST		6,343.73	0.00	775.44	0.00	7,119.17	664.07		399.32	664.07	399.32
1867	SARAH L. LAWRENCE	SCHOOL	COMMON TRUST		2,119.41	0.00	259.07	0.00	2,378.48	221.36		133.39	221.36	133.39
1894	ISAAC SPALDING	SCHOOL	COMMON TRUST		37,527.11	0.00	4,587.23	0.00	42,114.34	3,921.76		2,361.89	3,921.76	2,361.89
1964	BRADFORD-LONG-MILES SULLIVAN SCHOLARSHIP	SCHOOL	COMMON TRUST		34,368.75	2,621.84	4,201.16	0.00	41,191.75	3,783.68		2,180.97	1,807.11	4,157.54
1976	EDWARD A. CONTI MEMORIAL SCHOLARSHIP	SCHOOL	COMMON TRUST		28,944.75	0.00	3,538.14	0.00	32,482.89	3,799.07		1,856.81	500.00	5,155.88
VAR.	JOSEPHINE HARE MEMORIAL	SCHOOL	COMMON TRUST		1,414.64	0.00	172.92	0.00	1,587.56	146.18		88.96	146.18	88.96
1932	GEORGE W. PUTNAM	CEMETERY	COMMON TRUST		4,228.69	0.00	516.91	0.00	4,745.60	4,586.05		453.90	0.00	5,039.95
1938	ALICE M. WILKINS	CEMETERY	COMMON TRUST		8,456.49	0.00	1,033.70	0.00	9,490.19	9,029.09		901.29	0.00	9,930.38
VAR.	OTHER	CEMETERY	COMMON TRUST		22,736.76	45.00	2,779.29	0.00	25,561.05	24,301.74		2,424.42	0.00	26,726.16
VAR.	PERPETUAL CARE	CEMETERY	COMMON TRUST		203,565.55	0.00	24,883.39	0.00	228,448.94	166,133.91		19,375.43	0.00	185,509.34
			SUB TOTAL		404,128.27	2,666.84	49,399.73	0.00	456,194.84	222,170.94		33,596.91	12,834.51	242,933.34
1987	CEMETERY LOTS	MAINTENANCE	MONEY MARKET		13,376.00	0.00	0.00	0.00	13,376.00	1,315.50		1,230.68	0.00	2,546.18
			TOTAL		417,504.27	2,666.84	49,399.73	0.00	469,570.84	223,486.44		34,827.59	12,834.51	245,479.52

REPORT OF COMMON TRUST INVESTMENTS TOWN OF AMHERST JUNE 30, 1990

		PRINCIPAL									
# SHS	HOW INVESTED DESCRIPTION OF INVESTMENT	BALANCE BEG YEAR	PURCHASES	CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEG YEAR	INCOME RECEIVED	EXPENDED DURING YEAR	BALANCE END YEAR
PRINCIPAL INVESTMENTS:											
25000	US TREAS NOTES 9.125% 12/31/92	24,796.88	0.00	0.00	0.00	0.00	24,796.88		2,262.35		
25000	US TREAS NOTES 8.625% 10/15/95	0.00	24,968.75	0.00	0.00	0.00	24,968.75		(5.89)		
25000	US TREAS NOTES 8.625% 8/15/97	0.00	24,937.50	0.00	0.00	0.00	24,937.50		(357.39)		
	COMMON STOCKS:										
200	AMERICAN HOME PRODUCTS CORP	5,486.72	0.00	0.00	20,752.60	15,265.58	0.00		605.00		
500	AMERICAN TELEPHONE & TELEGRAPH	12,690.03	0.00	0.00	0.00	0.00	12,690.03		615.00		
200	AMOCO	0.00	10,422.00	0.00	0.00	0.00	10,422.00		102.00		
750	BELLSOUTH	20,268.50	0.00	0.00	0.00	0.00	20,268.50		1,920.00		
100	CHEVRON CORP	3,170.66	0.00	0.00	0.00	0.00	3,170.66		280.00		
300	COCA-COLA COMPANY	3,095.21	0.00	0.00	24,026.19	20,930.98	0.00		426.00		
300	DUPONT (E.I.) DENEMOURS & CO	4,214.32	0.00	0.00	0.00	0.00	4,214.32		465.00		
200	EXXON CO.	2,906.60	0.00	0.00	9,115.93	6,209.33	0.00		360.00		
200	GENERAL ELECTRIC CO	5,954.05	0.00	0.00	0.00	0.00	5,954.05		352.00		
300	IBM	33,902.02	0.00	0.00	0.00	0.00	33,902.02		1,452.00		
200	LILLY ELI & CO	3,260.00	8,306.82	0.00	0.00	0.00	11,566.82		168.80		
400	MINNESOTA MINING & MANUFACTURING	11,721.88	0.00	0.00	0.00	0.00	11,721.88		1,104.00		
800	PROCTER & GAMBLE CO	14,421.88	0.00	0.00	0.00	0.00	14,421.88		1,400.00		
750	UNION CAMP	19,527.16	0.00	0.00	27,006.59	7,479.43	0.00		832.50		
400	WISCONSIN ENERGY CORP	11,843.20	0.00	0.00	11,357.61	(485.59)	0.00		498.00		
25000	NH SVGS BANK C/D 9.05% 06/26/91	25,000.00	0.00	0.00	0.00	0.00	25,000.00		0.00		
40000	NUMERICA SVGS BANK C/D 9% 04/05/90	40,000.00	0.00	0.00	40,000.00	0.00	0.00		3,067.74		
47000	NUMERICA SVGS BANK C/D 9.25% 08/09/91	47,000.00	0.00	0.00	0.00	0.00	47,000.00		0.00		
88000	PETERBOROUGH SVGS BANK C/D 9.63% 07/19/90	88,000.00	0.00	0.00	0.00	0.00	88,000.00		0.00		
1036.928	FEDERATED INTERM GOV'T TRUST	10,193.00	0.00	0.00	0.00	0.00	10,193.00		804.03		
33300	FEDERATED SHORT-TERM GOV'T	16,600.00	0.00	0.00	0.00	0.00	82,900.00		11,574.20		
	PRINCIPAL CASH ON HAND	76.16	0.00	0.00	0.00	0.00	66.55				
	TOTAL PRINCIPAL INVESTMENTS	404,128.27	68,635.07	0.00	132,258.92	49,399.73	456,194.84		27,925.34		
12276	CEMETERY LOTS	13,376.00	0.00	0.00	0.00	0.00	13,376.00		1,230.68		
	TOTAL	417,504.27	68,635.07	0.00	132,258.92	49,399.73	469,570.84		29,156.02		

REPORT OF COMMON TRUST INVESTMENTS TOWN OF AMHERST JUNE 30, 1990

		PRINCIPAL									
# SHS	HOW INVESTED DESCRIPTION OF INVESTMENT	BALANCE BEG YEAR	PURCHASES	CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEG YEAR	INCOME RECEIVED	EXPENDED DURING YEAR	BALANCE END YEAR
INCOME INVESTMENTS											
50,000	US TREAS NOTES STRP 0% 2/15/99	0.00	22,995.00	0.00	0.00	0.00	22,995.00		0.00		
50,000	US TREAS NOTES STRP 0% 8/15/2000	0.00	20,111.00	0.00	0.00	0.00	20,111.00		0.00		
50,000	US TREAS NOTES STRP 0% 2/15/2001	0.00	19,223.00	0.00	0.00	0.00	19,223.00		0.00		
50,000	US TREAS NOTES STRP 0% 2/15/2003	0.00	16,090.50	0.00	0.00	0.00	16,090.50		0.00		
50,000	US TREAS NOTES STRP 0% 5/15/98	0.00	24,573.50	0.00	0.00	0.00	24,573.50		0.00		
50,000	US TREAS NOTES STRP 0% 11/15/2002	0.00	16,456.50	0.00	0.00	0.00	16,456.50		0.00		
35,000	US TREAS NOTES STRP 0%11/15/2004	0.00	9,639.00	0.00	0.00	0.00	9,639.00		0.00		
	COMMON STOCKS:										
100	BELL ATLANTIC	7,444.00	0.00	0.00	0.00	0.00	7,444.00		448.00		
300	DUPONT (E.I.) DENEMOURS & CO	4,214.32	0.00	0.00	11,689.10	7,474.78	0.00		345.00		
100	PACIFIC TELESIS	3,044.58	0.00	0.00	0.00	0.00	3,044.58		191.50		
200	SOUTHWESTERN PUBLIC SERVICES	4,129.58	0.00	0.00	0.00	0.00	4,129.58		440.00		
835.242	FEDERATED INTERM GOV'T TRUST	14,341.41	0.00	0.00	6,000.00	(130.98)	8,210.43		781.32		
33254	FEDERATED SHORT-TERM GOV'T	354.00	27,646.00	0.00	0.00	0.00	28,000.00		516.45		
62000	NH SVGS BANK C/D 8.5% 8/25/90	62,000.00	0.00	0.00	0.00	0.00	62,000.00				
	INDIAN HEAD NATIONAL BANK:										
	INCOME CASH ON HAND	120,167.65	0.00	0.00	119,992.42	0.00	175.23		9.20		
	C/D ACCRUALS	7,790.90					3,387.20		(4,403.70)		
TOTAL INCOME INVESTMENTS		223,486.44	156,734.50	0.00	17,689.10	7,343.80	245,479.52		5,671.57		
TOTAL COMMON TRUST FUND INVESTMENTS		640,990.71	225,369.57	0.00	149,948.02	56,743.53	715,050.36	223,486.44	34,827.59	12,834.51	245,479.52

REPORT OF COMMON TRUST INVESTMENTS TOWN OF AMHERST JUNE 30, 1990

		PRINCIPAL									
# SHS	HOW INVESTED DESCRIPTION OF INVESTMENT	BALANCE BEG YEAR	PURCHASES	CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEG YEAR	INCOME RECEIVED	EXPENDED DURING YEAR	BALANCE END YEAR

Fees and expenses:
1 Name of bank - Indian Head National Bank
2 Fees paid $3,166.46
3 Expenses paid $0.00
4 Were these fees and expenses paid for from income no

AMHERST POLICE DEPARTMENT

The Amherst Police Department lost three qualified officers, two to Florida and one to Pennsylvania, during the year. The reason given by these officers was the desire to relocate to either a warmer climate or back to the area where their family originated. These losses not only created additional workload upon those officers remaining, but necessitated an extensive screening process, testing and costs to the Town in the selection of suitable replacements.

Advanced technology has once again identified a need for new equipment for the Amherst Police Department. During the investigation of several criminal cases, documents from various areas of the country as far away as California, were required and transmitted via Fax to this Department. Since Amherst had no Fax, officers were required to leave Town to receive or send information. A request to the Amherst Lions Club was made and this agency, realizing our need, graciously donated a Fax machine.

The Amherst Police Department, in conjunction with the Middle School, is currently making preparations for the implementation of D.A.R.E. (DRUG ABUSE RESISTANCE EDUCATION) into the Amherst School program. Sergeant Doherty of this Department attended training sponsored by the New Hampshire State Police and conducted by the Illinois State Police. Sergeant Doherty will be in the Amherst Middle School two days a week for 17 weeks commencing January 8, 1991 conducting classes and making presentations to students. This program has been recognized nationwide as one of the most successful in educating youth and attempting to create a drug free society. D.A.R.E. of Amherst has solicited funds to implement this program and the response from various service organizations has been outstanding. Our thanks to all of those that have contributed to make our first semester a success.

As statistics reflect, burglaries remain high over the past three years. With the decline in the economy, it is anticipated that crimes will not decrease. Residents of Amherst can assist us by taking additional precautions in securing their residence. As a service to the community, the Amherst Police will gladly provide a security check of your residence and recommend changes which will make the home less susceptible to intrusion. In addition, the Department supports the Neighborhood Watch Program and will provide an officer to address a group of your neighbors to implement the program. These services are provided without cost to the homeowner.

Our goal is to Serve and Protect. Thank you for the support you have given us.

POLICE SERVICES

	1988	1989	1990
Mileage	235,391	229,067	214,644
Accidents	332	326	269
Fatal Accidents	2	3	1
Alarms	556	613	638
Arrests	491	376	325
Arson	1	4	2
Assist Motorist	431	370	326
Assaults	29	48	47
Burglary	80	73	74
Criminal Mischief	224	217	149
Criminal Threatening	8	11	20
Criminal Trespass	20	20	47
Dog Complaint	390	283	280
Disturbances	121	131	109
Fire Calls	91	133	110
Found Property	166	158	142
Fraud/Forgery	122	112	103
Homicide	1	2	0
Incidents	530	513	559
Juvenile Dententions	199	121	114
Medical Assists	149	153	147
Missing Persons	40	26	14
Motor Vehicle Complaints	230	219	195
Nuisance Phone Calls	43	38	61
Open Doors	425	303	194
Pistol Permits	139	129	134
Police Service	369	445	505
Stolen Motor Vehicle	19	10	11
Suspicious Person/Vehicle	137	125	161
Thefts	208	192	171
Untimely Death	4	5	3
Summons/Warnings	9,086	8,157	9,587
Total Crimes	785	739	681
Total Incidents	4,751	4,728	4,493

DOG OFFICER'S REPORT

New Hampshire RSA 466:30-a was adopted by the Town of Amherst in 1976. This states that all dogs must be under their owners' control and not running at large.

New Hampshire RSA 466:1 requires all dogs over three months to be licensed. In order to be licensed, a rabies certificate is necessary. It is also required that all dogs wear their rabies tag and current year's license. Owners have until the first of May to license their dogs. A grace period of one month is granted. After June 1st, a one dollar per month late fee is charged.

The number of dogs licensed in 1990 were 901, up 116 from last year. The advantages of licensing your dog are many. If a dog bites someone, its tags provide proof of current vaccinations and ownership. Should a dog be picked up and taken to the kennel, a license enables us to contact the owner, whereas if the dog is not licensed, we will hold the dog for a period of seven days and then ownership reverts to the Town.

There have been a number of changes to the laws governing animals in the past year including, but not limited to, increases in fines on unlicensed dogs to increases in fines on abatement orders. For further information on these changes, please contact the Animal Control Officer at 673-4900.

There were 280 animal complaints in 1990, the majority being stray dogs. Remember to notify the Amherst Police Department if you lose your dog. This way, the Animal Control Officer can notify the surrounding communities of your lost pet and possibly expedite its safe return.

Thank you once again for your cooperation during the past year.

AMHERST RESCUE SQUAD

In 1990, the Amherst Rescue Squad responded to 489 calls for medical assistance, including 85 calls to Mont Vernon and 74 mutual aid calls to surrounding towns. Of these calls, 203 were for home illness or chronic medical problems, 158 for motor vehicle accidents, and the rest were either standbys, cancelled calls, transfers, or other rescue/medical problems.

This year the Amherst Rescue Squad is requesting a reduction in its Capital Reserve Fund contribution for vehicular replacement to $15,000. This is to prepare for the anticipated purchase of two or three new vehicles within the next two years. At present, the squad has two ambulances, one van type and one box type that serves a dual purpose of ambulance and rescue vehicle. The van ambulance (1A1) is over three years old and the box ambulance (1A2) is almost fifteen years old. Replacement will be needed within the next two years.

In addition to providing emergency medical service for Amherst and Mont Vernon, the Squad stands by at Amherst Patriot football games, 4th of July Celebration, the Amherst Men's Club road race, and other public events in both towns. The squad conducts blood pressure clinics, assists in manning disaster shelters when needed, and demonstrates the ambulance and rescue equipment to school children and other interested groups. The Cardiopulmonary Resuscitation (CPR) instructors on the squad have conducted many CPR courses for the lay public and special groups. Over 1,000 hours of uncompensated time per squad member are contributed by the volunteers of the Amherst Rescue Squad.

The Boy Scouts of America Explorer Post 2941 continues to attract active members between the ages of 15 and 21. In the past year, two Explorers, upon reaching the age of 18, have become regular squad members as licensed attendants. In addition, four Explorers have completed sufficient medical training to medically assist the squad under appropriate guidance.

The Squad is always in need of additional personnel. Currently, the squad is short the necessary personnel to continue to provide free emergency medical service. Anyone interested in joining the Amherst Rescue Squad can get in touch with any of our members for information regarding membership and training.

The Amherst Rescue Squad is very much aware that it is through the continued support of the community that they are able to provide quality, up-to-date medical care in the event of sudden illness or injury.

EMERGENCY MANAGEMENT REPORT

The duty of the Emergency Management Department is to prepare the Town for major emergencies. This is done by having an up to date Emergency Operations Plan.

In June 1990, the Selectmen signed the revised Emergency Operations Plan after its approval and printing by the New Hampshire Department of Emergency Management. The plan defines the responsibilities and resources of each of the Town's various departments in the event of a natural or man-made emergency. A copy of the plan may be seen at the Library, Town Hall, Fire Station, Police Station and Department of Public Works Garage.

At the present time, in case of a large scale emergency, all department heads will meet at the Police Rescue Facility to implement taking action depending on the situation. We have had three meetings to discuss what actions would be taken during various hypothetical emergencies. A mock disaster is planned for early spring.

If you wish to know more about the Emergency Operations Plan, or can offer some assistance, please call Tom Grella at 673-4905.

REPORT OF TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

During calendar year 1990, the State experienced an average number of wildfires. The three leading causes were fires kindled without a fire permit, permit fires that escaped control and rekindled fires. All of these fires are preventable, but ONLY with your help.

Violations of burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $1,000 and/or a year in jail. You are also liable for all fire suppression costs.

In 1990, the New Hampshire Division of Forests trained 844 local Wardens in incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

GILBERT TESTA
Forest Ranger

FIRE PREVENTION BUREAU REPORT

The Fire Prevention Bureau has just completed its first full year of operation manned by Amherst firefighters. This new way of operating has been very successful. The backlog of inspections has been eliminated, the school fire prevention program is greatly improved and code enforcement activities have been expanded.

The efficiency improvements has resulted in a 56% reduction in the Bureau's budget for 1991.

Direct involvement of the firefighters has been a good morale boost and has a positive effect on the community. This year the following inspections and investigations were completed:

Foster Home Inspections	5
Day Care Facility Inspections	9
Public School Inspections	13
Chimney & Woodstove Inspections	7
Underground Tank Removals	9
Existing Building Inspections	16
Oil Burner Inspections	111
Propane Tank Inspections	37
Place of Assembly Permits	13
Fire Alarm Tests	9
Site Plan Reviews	16
Fire Investigations	15
New Building Plan Reviews	14
Hazardous Material Investigations	11

ZONING BOARD OF ADJUSTMENT

This is the Board that hears requests for relief from the zoning regulations from citizens who have a unique property situation or property use situation. This year the Board heard 31 cases and have tabled two cases to 1991. The result of our hearings follow:

Variances	Approved	10	Denied	4
Special Exceptions	Approved	4	Denied	1
Request for Rehearing	Granted	4	Denied	1
After Rehearing	Withdrawn	3	Denied	1
Temporary Use Permits	Approved	3		
Appeal of Administrative Decision	Approved	1	Withdrawn	1
Cases Withdrawn		1		
Tabled to 1991		2		

The Board of Adjustment operates in open, public session and deliberates the findings in open session as well. All citizens and interested parties are invited to attend any meeting and be heard.

FIRE DEPARTMENT REPORT

The Amherst Fire Department is currently staffed by 43 men who operate eight pieces of apparatus housed at the Central Fire Station on Amherst Street and the South Fire Station on Stearns Road.

The Department conducts training sessions twice a month in addition to certification and special courses. The men now on the Department have received the following certifications by the State of New Hampshire: Firefighter Level I, 17 men; Career Level Firefighter, eight men; Firefighter Level II, one man; Firefighter Level III, one man. Seven men are currently enrolled in a Firefighter Level I certification course.

In 1990 the Department responded to 203 calls as compared to 223 in 1989 and 182 in 1988. The breakdown for 1990 calls follows:

Animal Rescue	3	Smoke/Odor Removal	16
Train Derailment	1	Spill/Leak	12
Chimney Fire	17	Structure Fire	14
Explosion	2	Brush/Grass Fire	22
Mutual Aid	17	Vehicle Fire	19
Oil Burner Fire	7	Water Evacuation	1
Power Line Down	3	Alarm Activation	64
Refuse Fire	5		

The apparatus responding to these calls were as follows:

Engine 1 - 97 Runs	Engine 3 - 129 Runs
Tanker 1 - 29 Runs	Utility 1 - 68 Runs
Ladder 1 - 44 Runs	Engine 5 - 83 Runs
Engine 4 - 26 Runs	Tanker 2 - 52 Runs

The Fire Wards would like to thank the people of Amherst, the Selectmen and Barbara Landry for their support and assistance throughout the year.

POPULATION

1960 - 2,051	1970 - 4,893	1980 - 9,476	1990 - 10,441
1961 - 2,182	1971 - 5,397	1981 - 9,395	
1962 - 2,240	1972 - 5,978	1982 - 9,051	
1963 - 2,350	1973 - 6,632	1983 - 9,579	
1964 - 2,625	1974 - 7,009	1984 - 9,746	
1965 - 2,761	1975 - 7,055	1985 - 10,131	
1966 - 3,064	1976 - 7,690	1986 - 10,149	
1967 - 3,377	1977 - 8,400	1987 - 10,171	
1968 - 3,799	1978 - 8,877	1988 - 10,029	
1969 - 4,397	1979 - 9,220	1989 - 10,141	

ROAD AGENT AND ROAD COMMISSION

The following is a brief outline of the paving and rebuilding programs of the Highway Department for fiscal 1991-1992. These projects are done along with the regular maintenance of the roads, cemeteries and parks and playgrounds.

The Highway Block Grant is 100% State subsidized. It will include work on portions of the following roads: Seaverns Bridge Road, Williamsburg Drive, Danbury Circle, Pond Parish Road, Spring Road, Honey Brook Road, Deerwood Drive, Madison Lane.

Under the Road Improvement Program, portions of the following roads will be shimmed and paved: Baboosic Lake Road and Veteran's Road.

Oiling - Under this account, the Department plans to hot top portions of: Mack Hill Road, Horace Greeley Road and Chestnut Hill Road.

Warrant Articles: The $57,600 Article for paving is being postponed due to budget constraints. The Department will, however, be doing some spray patching. This should not cost any additional money in the years to come if, in fact, the paving is postponed for only one year.

$6,000 is requested to be withdrawn from the Bridge Capital Reserve Fund for the basic engineering on the New Boston Road Bridge.

An additional $40,000 is also requested to be withdrawn from the Bridge Capital Reserve Fund. This will be used to replace the bridge on the Horace Greeley Road at the Bedford Town Line. The Highway Department will be undertaking the work.

Our Department does not see any large capital expenditures, beyond the normal replacement of equipment. These replacements will be done with our Capital Reserve Funds.

The Road Agent and Road Commission wishes to thank the Board of Selectmen for their assistance and guidance during 1990, the dedicated employees of the Highway Department and the taxpayers for their continued support.

ZONING ADMINISTRATOR'S REPORT

Affordable housing within the definition promulgated by Nashua Regional Planning Commission and adopted by the Town, may finally become a reality. A permit for the first dwelling to be constructed under the enabling zoning amendments for affordable housing adopted in 1989 was issued by this office on December 28, 1990.

Permits issued for dwelling units during the past year were equal to those of 1989 and have remained low in comparison with peak years of 1968-69, 1976-77, 1984-85. Should that seven year peaking trend continue, the next upswing in residential permit activity should soon be starting and, if the current backlog in approved but unbuilt residential subdivisions and building lots throughout the Town is any indication, the upswing could be substantial.

A demand for housing in Amherst will probably follow commercial development currently under Planning Board consideration along Route 101A. Surrounding commercial spinoff from this large commercial development will follow.

PERMITS ISSUED FOR 1990:

New Residences	24	$5,800,000
Foundations Only	2	
New Commercial/Industrial	4	305,000
Residential Additions/Alterations	160	1,216,937
Ind./Comm. Additions/Alterations	34	352,000
Barns	3	8,200
Barn Additions	1	800
Pumphouse Water District	1	6,500
Sprinkler System/Congregational Church	1	40,000
Underground Tanks/Town	1	---
Public Building	1	---
Pools	6	50,500
Signs	23	21,750
Fences/Historic District	3	2,000
Driveway	1	8,000
Earth Removal	1	
TOTAL	266	$7,811,687
Denied	5	
Withdrawn	1	
TOTAL	272	

Building Inspections	4,484
Meetings	41
Violations	61
Complaints	76

PLANNING BOARD

Development in the Town slowed this year, a reflection of the overall sluggish economy. Therefore, the Planning Board refocused its efforts towards long-range planning as opposed to site reviews. During the year, the Board met approximately thirty six times; roughly one third of these meetings were dedicated to planning issues.

The long awaited Traffic Master Plan was completed and accepted by the Board. Among other things, the plan demonstrates the Town-wide effect of individual developments on Town roads and intersections. The Board immediately used it as a basis for requiring at least $15,000 in off-site road improvement fees from a developer. We will continue to utilize this tool to cushion the community from the fiscal impact of new growth.

The protection of our water resources continues to be a high priority this year. The Board participated in a Town Water Resource Management Plan which was funded and developed by N.R.P.C. This study may be a valuable tool to the community, as the pressure to develop near or on hydrogeologically sensitive areas continue.

In addition, the Board has recently joined a Conservation Commission effort to map the entire Town with a G.I.S. (Geographic Information System). We believe these maps will prove to be a superb planning tool.

Finally, the Board spent several months writing a comprehensive, new sign ordinance which balances the needs of our business community with the overall planning goals of the Town.

Despite the economy, a limited number of sub-divisions and site reviews were presented and approved this year. One of these was an assisted-living care facility for the elderly, which will provide a much needed housing opportunity for our senior citizens.

As usual, the Board wants to express its gratitude to Zoning Administrator, Russ Abbate and Zoning Secretary, Barbara Galuk. These two outstanding Town employees provide invaluable assistance to the Board.

HISTORIC DISTRICT COMMISSION

The Historic District Commission consists of seven members and three alternates, all of whom are appointed by the Board of Selectmen. The Commission meets once per month and by ordinance is charged with the responsibility of reviewing all applications for building permits as well as for exterior renovations within the District.

The focus for the 1990 Historic District Commission has been to develop "guidelines" which will not only help homeowners in planning necessary renovations, but also assure that the historic homes in the District can maintain their position in the National Register of Historic Places.

The development of the "guidelines" began with Commission members consulting with a number of experts in the field of historic preservation. Kay Weeks of the United States Department of the Interior in Washington, D.C. served as the first consultant and supplied the Commission with a number of informative articles as well as the Secretary of the Interior's, "Standards for Rehabilitation and Guidelines for Rehabilitating Historic Buildings". Linda Wilson of the Division of Historical Resources in Concord, New Hampshire also supplied the Commission with reading material as well as attending one of our regularly scheduled monthly meetings. It was her recommendation that we continue to draw upon the preservationist's "bible", "Preserving Community Character" published by the New Hampshire Association of Historic District Commissions, as we have done in the past.

In addition, the Commission consulted with other Historic District Commissions throughout the state as well as with members of the Lexington, Concord, Lincoln and Sudbury, Massachusetts commissions. All of this was done in conjunction with holding two public meetings which were designed to inform interested townspeople of our efforts as well as to learn of their interests and concerns.

The Commission's "guidelines" are now in the hands of the Town Counsel and should be ready for distribution in early 1991.

RECREATION COMMISSION REPORT

In 1990, the Recreation Commission either sponsored or co-sponsored several new programs for the citizens of Amherst. Some of the new programs included Junior Jazzercise for students Grades R-4, an Environmental Nature Summer Camp at the Bertha Rogers' Estate, Babe Ruth Baseball for boys ages 13-15, and an Instructional Lacrosse Clinic. Other new special events that occurred in 1990 were a wonderful puppet show performed by The Kings Puppeteers during the April school vacation at Wilkins, and a Bambino Baseball Tournament for 9 & 10 year olds enjoyed by many spectators from eight different NH/Mass communities.

The 1990 statistics continued to show an excellent increase in girls participation in all activities offered by the ARC. A total of 1810 boys and girls participated in Recreation Commission youth activities. (T-Ball 78, Baseball 326, Softball 167, Track 80, Baboosic Lake Swim Lessons & Team 280, Tennis Lessons 83, Soccer 365, Basketball 285, Jazzercise 100, Nature Camp 48.) The ARC also continued to sponsor in conjunction with the Amherst Community Foundation Roller Skating, Roller Skating lessons, and the annual Ski & Skate Swap.

The Adult Recreation program continues its popularity, offering Adult Basketball two evenings per week, and co-ed volleyball one evening per week. Adult Tennis Lessons were again offered in May and June and instructed by Mrs. Ulla Johnson on the Davis Lane Courts.

The Senior Recreation Program continued to flourish in 1990. Day and overnight trips were coordinated for area seniors, seeing them travel to Lake Sunapee, Old Sturbridge Village, North Shore Music Theater for "Fiddler on the Roof", the Catskills, Atlantic City, Plimouth Plantation, Indian Head and Mill House Inn in Lincoln, and several others. Seniors continued to play bridge at the Amherst Town Library twice per month. The annual Baboosic Lake Picnic had over 100 area seniors there. A goal of the Commission is to attract many more Amherst Seniors to the program by continuing to promote a healthy, positive, social environment where many friendships can be made.

The 1990 summer season at the Baboosic Lake Town Beach Complex was very successful. A swim lesson and general swimming program was coordinated for 160 families who purchased 1990 memberships. Guest fees were collected from nearly 2500 individuals throughout the summer. Swimming lessons were provided for 250 children ages three and up. As in the past, on-going water tests show the water to maintain a high standard for recreational use. The State

Department of Environmental Services wrote two very positive reports on the quality of the water and the cleanliness of the entire facility at two different times during the summer of 1990.

The Recreation Commission continues to utilize its comprehensive Field Maintenance Program for both Town and School playing fields. The program continues to provide the Town of Amherst with quality athletic turfs, which in turn yields a safe playing condition for the many participants and organizations who utilize the fields throughout the year. During the fall, the ARC met with the Highway Department, both School Boards, and the Board of Selectmen. A series of meetings ensued and a plan was put forth describing a coordinated effort amongst the groups represented to maintain all Town of Amherst fields in a far greater cost effective manner. In brief, services such as labor, machinery, and expertise will be provided by the ARC, Highway Department, and School Custodial Staff as opposed to sub-contracting out the bulk of field maintenance related services.

The philosophy of the Amherst Recreation Commission remains constant, with a large emphasis put on getting many people of all ages to participate and enjoy recreation as a whole. The Commission is constantly attempting to improve and provide fair and equitable standards. The major goal of the Commission is to continue to sponsor programs which meet the needs of individuals of all ability levels.

Important concepts such as commitment, sportsmanship, camaraderie, and skill development remain an intricate part of each and every program developed and governed by the ARC. Coaching and Officiating Clinics were again offered in 1990 and continue to help serve the program.

The Amherst Recreation Commission is more than aware that it is members of the community who really make recreation happen. Volunteers have helped in many ways in 1990, some which include: the Highway Department crews for performing many helpful tasks connected with recreation, the Amherst Soccer Club and Amherst Patriots Football organizations for donating many hours of volunteer work and financial donations into the area of field maintenance, the Amherst Rescue Squad for first-aid courses offered for coaches and lifeguards, all of the Amherst Men's Club and Amherst Community Foundation donations, the Lions, Lioness and Junior Women's Club for all donations and assistance, and the Amherst School District Administrators and Custodial Personnel for their continuing efforts in coordinating space and facilities used for our recreational programs. A "Special Thanks" to the hundreds of volunteers who expend so much time, effort, and energy as coaches, referees, scorers, timers, field laborers, and helping hands of Amherst Recreation.

CONSERVATION COMMISSION

The Conservation Commission has become increasingly involved in issues of education and land management in addition to its traditional role as the agent of land acquisition and protection. This shift in emphasis is born of the awareness that environmental issues and ethics are personal as well as global; we would like to provide the opportunity for people to be as well informed as possible in order that they can participate in making the soundest decisions about their community's future.

The Conservation Commission worked with the Earth Day Committee to help organize the Town-wide Trash Pickup Day. We also led walks on some of the Town lands on Earth Day. The Trash Pickup Day is planned for this year on April 6th.

The Conservation Commission helped sponsor the birth of the Hartshorn Summer Camp that was held at the Bertha Rogers' Estate. Nancy Case worked relentlessly and contributed greatly to its success. The Commission is affiliated with another educational nature program for children that will be held after school at the Wilkins School. The first session begins in February and a second session is planned for the spring.

Town recreation land was used and appreciated by many people this year. The Recreation Department again made use of the trails at Joe English and the B & M Railroad Bed for the long distance track team. Our fall walks took place every weekend in October. The Commission has provisionally opened a section of the B & M Bed from Dream Lake to Walnut Hill to snowmobile traffic that allows them access to their statewide network of trails. This was done in a spirit of cooperation and hopefully will lead to greater safety and maintenance of that stretch of land. We will have plans to extend the boardwalk on the Great Meadow, it will be used by nature classes.

Land acquisition in the last year has been primarily in the form of gifts. A generous donation of two parcels of land on Austin Road was given by Olive Haseltine. Another gift was made by John Monson. The Commission is also involved in the purchase of a large parcel of land that abuts the Joe English Conservation area; this will be purchased with the help of matching funds from the New Hampshire Land Trust.

The Commission sponsored a survey of Stump Pond. The resulting awareness of that area as a special and unique environmental entity led to our effort to have it obtain Prime Wetlands designation. Recognizing the need for greater knowledge of all our wetlands has prompted us to fund a wetlands survey that will encompass a greater area of the Town. We feel that greater knowledge about our environment by all members of our community allows us to make decisions about growth and development that are ecologically rational.

WELFARE REPORT 1989-1990

Elderly: Eight senior citizens have taken advantage of the law allowing the Town to lien their property as long as they remain in their own home. The Town has expended $15,161.09 for this purpose. Eventually the funds will be returned to the Town.

Twenty-three families have had to seek our help this year. Their needs have ranged from a single request for medical assistance to a twelve week need for food and rent while the State got its act together to put the family on welfare. Our commitment to welfare in the past had been a maximum of 30 days. With the cutback of State services we have found as many as 84 days before the A.F.D.C. had kicked in. These funds, so far, are not recoverable although welfare offices throughout the State are bringing legislation to require the State to pay back to the towns what the law indicates they should.

We have received a great deal of help from the Food Pantry. There is available from Southern New Hampshire Services money for fuel assistance which we have also used. The Junior Women, Lions, Lioness, the girls at Nashua Trust, have all helped. We had eight families "adopted" by citizens as well as cash given to us to help stem the tide of serious need. However, we are grateful to so many of you who have helped and appreciate anything you may find you can do throughout the year to help. To date, we have spent $57,057 in Town funds. We look to repayment as soon as possible and indeed have received some already.

MILFORD REGIONAL COUNSELING SERVICES

Requests for service to our agency continue to reflect the slowing of the economy and the rise in unemployment in the community. Many are coming to us who cannot pay our low fee of $20.00 and our accounts receivable continues to grow. However, it seems most important to continue this service at this time. This year we have been able to expand services by adding to our staff an alcohol counselor who is able to serve in the Impaired Driver Intervention Program rather than have these people go to Nashua.

We also continue to build on our intern training program which allows us to give supervision to four interns who in the process can service some of the people who cannot pay. This year in the first six months we have seen 159 new clients. This is more than previous years.

We appreciate Amherst helping to maintain this service and hope that you can continue to give us $3,000 for next year.

SOUHEGAN VALLEY ASSOCIATION FOR THE HANDICAPPED

The Souhegan Valley Association for the Handicapped is at a new and challenging phase in its development. In the past year we have received many new applications for employment and training services. The clear majority of these new requests for program assistance is from handicapped community members who have been laid off from community-based jobs or are unable to secure services from government-based programs. Additionally, our HomeWorks program is seeing an increase in requests for assistance as unemployment continues to rise and utility costs soar.

The Association is making every effort to meet these requests for services despite increased operational costs in gasoline (used to transport workers to and from the center) and projected increases in heating costs. Additionally the Association has had to increase its direct service staff by one member to provide adequate staff to service recipient ratios.

The objective of this proposal is to request financial assistance from the Town of Amherst in support of the services we provide to the Town of Amherst in the amount of $3,000.00.

We realize that many town budgets are strained with requests for local Town welfare funds and understand the need to minimize budget growth. Please allow us to point out that continued funding of the Souhegan Valley Association for the Handicapped will maintain community-based services for over three handicapped service recipients at the center's SourceWorks day program and 12 disadvantaged community members receiving work directly in their homes from our HomeWorks program.

These are individuals that most certainly meet federal poverty guidelines and if this agency was not able to continue to provide services to the community, these individuals could, very well, end up seeking direct Town or County financial assistance.

We encourage you to recommend and refer handicapped and needy individuals to contact us. As you will see in our program services narrative, we provide direct financial assistance to those in need of short term income-earning opportunities and job training. The most important is that the individual requesting work or services be able to prove financial need.

We urge and welcome your continued support and assistance and thank you for your consideration.

STEVEN E. BOTHWICK
EXECUTIVE DIRECTOR

SOUHEGAN NURSING ASSOCIATION

The Souhegan Nursing Association has serviced the towns of Milford, Amherst, and Mont Vernon for 42 years. Health care using a sliding fee scale based on income is provided to the sick and disabled in their home.

Care can include the services of registered nurses, home health aides, homemakers, and rehabilitation therapists, and is given both in the individual's home and at the nursing association facility in Milford. In addition to services to individual patients, the Agency offers community blood pressure screening, immunization clinics, and well child physicals for children, and influenza vaccinations for the elderly.

Last year, 1990, 1,601 visits were made to Amherst residents. Souhegan Nursing Association resources allowed many of these people to continue to live productively and independently in their homes. In the absence of the Agency's caring, moderately priced services, some of its patients would require more expensive and restrictive alternatives, or would suffer without the services entirely.

The Souhegan Nursing Association believes it returns benefits to the community that exceed its modest fund request, as well as improving the quality of life of those requiring its services.

NASHUA MEDIATION PROGRAM

The Nashua Mediation Program has served ten Amherst juveniles, ranging in age from 10 to 17 during first nine months of 1990.

The fee for mediation services for the Town of Amherst from July 1, 1991 through June 30, 1992 is $560.00.

The Nashua Mediation program provides services free of charge, to any Amherst family experiencing conflict or communication difficulties. We welcome referrals from the court, police, school social services agencies or the family involved. The families referred to the Nashua Mediation Program may be experiencing difficulty with communication, generational conflict, substance use, school truancy, acting out, delinquent behavior, child abuse or neglect.

CANDACE DOCHSTADER
COORDINATOR

COMMUNITY COUNCIL OF NASHUA, N.H. INC.

Our 1991 budget request and supporting documentation, including the method of calculating our request, and your community's service activity statistics, are attached. They have been prepared in full realization of the impact that the current economic slowdown is having on all segments of the community.

Ironically, the current economic environment has not only strained funding sources at all levels; it has also aggravated the very types of problems that we treat in our outpatient program, and that your funding support directly helps us provide at a cost based on the patient's income and family size. Emotional distress can only grow as more and more persons face the loss of their jobs, their homes, and a diminished ability to support themselves and their families.

Unfortunately, the State of New Hampshire continues to deny funding support for a fee discount schedule in the adult outpatient program, leaving it for local fundors, including your community, to help us maintain this essential service for those in your community unable to pay the full cost of service.

Despite ever-rising costs of utilities, insurance, employee taxes and benefits, and a host of other agency expenses, we are of the opinion that our "hold the line" 1991 budget for adult outpatient services, for which we seek your support, is achievable <u>if</u> we can continue to count on you.

We are proud of our more than 65 years of service to your community, and are confident that we can continue to meet the needs of all of your citizens with your financial assistance.

CAROL S. FARMER
DIRECTOR

ST. JOSEPH COMMUNITY SERVICES, INC.

Since October 1, 1989 to September 24, 1990 we have serviced 22 persons of whom two are Title XX people aided by the County. We request $60.00 for the remaining 20 persons for a total of $1,200.00. Nine Amherst persons attend the Amherst/Milford Senior Center and eleven Amherst Seniors receive Home Delivered Meals. These monies are most necessary to augment our programs.

Our thanks for your help in the past. Now more than ever, we need your continuing support.

ELAINE T. LYONS
EXECUTIVE DIRECTOR

MEMORIAL DAY

Marshal: Norman Douglas
Speaker:
Guests:
Weather: Poured Rain
Participants: Color Guard, Firing Squad, Town & State Officials Scouts
Ceremonies: Cancelled

JULY FOURTH

Theme: "Helping Hands Can Make America Beautiful"
Marshal: Creeley S. "Buck" Buchanan
Float Judge: Louise Marley
Speaker: Jean Pituck
Honored Guests: Gov. Judd Gregg, Congressman Chuck Douglas Councilor Bernie Streeter, County Officials, State Representatives, Selectmen
Citizen of the Year: Jean Pituck
Sign Carriers: Lindsay Curran, Jacqueline Lamarre, Kerith Schaumann
Weather: Hot & Sunny
New For This Year: Rev. John Ward Placque was retired and the Dorothy Davis Memorial Placque was begun
Paraders of Note: Senate Candidate Tom Christos, County Candidates
Awards: Gift & Goodbye to Fran Camello for 10 years service, 15 Roses to Ann Bergin for 15 years service
Winning Floats:
Best Overall: Amherst Junior Women's Club
(Gen. Moses H. Nichols Mem. Bovine Decorated Milk Can)
Marie Grella Best in Theme: Amherst Rescue Squad
Dorothy Davis Most Original Placque: STOPP
Most Colorful Trophy: Newcomers
Schedule of Events:
July 1: Softball Tourney, Winner: 3-Way Tie Teachers, Police, Recreation Commission
July 3: Concert on Green
July 4: Booths Open, Chapel & Wigwam Open, Carriage & Bike Contest, Parade, Ceremonies
Thanks To: Amherst Fire Dept., Amherst Police Dept., Amherst Highway Dept., Amherst Rescue Squad, Bob Heaton, Bob Marley, Tom Olson, Lionesses, Mens' Club, Valerie Armstrong, Coronis Cleaners, Bob Schaumann, Flowers By Marie, Amherst Town Band, Buck Buchanan, Sue Alger, Louise Marley, Jackie Bower, Envirnomental Science & Engineering, Caitlin & Courtney Bergin, Peter Bergin

BERTHA ROGERS' ESTATE COMMITTEE

In the spring of 1989, Miss Bertha F. Rogers bequeathed her 26 acre estate to the Town of Amherst. At the 1990 Town Meeting, the Selectmen appointed a committee of interested citizens to explore a variety of possible uses for the property over two years in order to help determine whether the property should be kept by the Town for public use or sold to a private citizen.

The Committee is made up of a diverse group of Town residents representing many other groups in Town. During 1990 we met monthly to develop a list of possible activities for the property as well as a long range plan for upgrading the house and barn in order to make them viable for public use. In addition, the Committee held two events at the property as pilot programs.

The first program - The Hartshorn Environmental Camp - was held from July 2 through the 27th for children entering grades R-4. The program was patterned loosely after the locally renowned Beaver Brook Environmental Program in Hollis. The Amherst program consisted of eight, week long classes that focused on a variety of environmental themes using hands-on activities, games, crafts, song, and drama. Visits to a nearby pond/wetland were the highlight of many children's experiences. Instilling in the children a love of the natural world, respect for living things, and the joy of discovery were the goals for the program.

Even with limited promotion, many of the classes were filled and had waiting lists. Of the 96 total slots, 70 were filled. Funding for the program came from registration fees ($40.00 per class) and a $1,100 grant from the Norwin S. & Elizabeth N. Bean Foundation which assisted with the start-up costs for the program. Response from children and parents, who took part in the program, was overwhelmingly positive. A surplus from the 1990 program will be used to help fund the camp in 1991 which the Committee plans to expand to accommodate more students.

The Committee also held a Harvest Festival on October 20, 1990 which featured cider making, pony and hay rides, pumpkin carving, and nature walks. The purpose of the Harvest Festival was to raise awareness of the Rogers' Estate and to give Town residents an opportunity to see, tour and enjoy the property. More than 400 people attended the festival.

The Committee also plans a winter activity, weather permitting.

In November, 1990 the Committee applied to the Bean Foundation for a grant for renovations needed to make the house and barn suitable for public use. The request was for $25,700. The Bean Foundation supports the project, but reserved full financial support until the Town decides the final disposition of the property. In the interim, the Foundation has awarded $2,500 on a matching fund basis for professional services to support planning related to the Rogers' Estate.

After a year of study and experimentation, the Committee recommends that the Town retain ownership of the Rogers' property. It is our belief that there are a number of potential uses for the Rogers' Estate that are not now being served by other town-owned properties. All of the activities recommended by the Committee would be self-supporting or revenue generating. This combined with rental income from the property would significantly reduce the expense of maintaining this valuable Town resource.

HIGHWAY SAFETY COMMITTEE REPORT

Not Received

MILFORD AREA COMMUNICATION CENTER REPORT

Not Received

NASHUA REGIONAL PLANNING COMMISSION REPORT

Not Received

SOUHEGAN REGIONAL LANDFILL RECYCLING REPORT

The Landfill District, comprising the towns of Amherst, Brookline, Hollis and Mont Vernon began an active voluntary recycling program on June 10, 1989.

Recycling guides were distributed and made available to all the townspeople. The guides contained the proper procedures to follow on how to and what to recycle. All the schools in the four towns received the A.V.R. Teacher's Resource Guide for Solid Waste & Recycling Education from grades K-12. The Association of Vermont Recyclers' material was used as a start, as New Hampshire did not have a curriculum ready at this time. New Hampshire Recycling Education for grades K-6, "Trash Today, Treasure Tomorrow" was distributed to all the schools in the State in September 1990.

The contractor chosen by the Commission to collect, sort and market the recyclables was New England CRInc. of Billerica, MA. for a period of 18 months. A co-mingling approach seemed the easiest and quickest way to go. Co-mingling being: all glass, plastic and metal food containers placed in one bin with no sorting needed. Newspapers, brown paper bags, computer print paper and corrugated cardboard were also in the recycling package. The major thrust at this time was to save space and the life of the existing Landfill in Amherst.

The S.R.L.D. Commission and Department of Environmental Services of NH strongly felt that the escalating costs and future hazardous problems at the site, warranted closing as soon as possible. Dumping was halted in mid 1989. Closure plans are being finalized and we have now become the Amherst Recycling & Transfer Station. The recycling center is located at the top of the hill with green bins and signs as to what containers to deposit your recyclables. The center also accepts used tires and motor oil; car batteries; metal wastes; white goods (refrigerators, etc.) and a compost pile for leaves and grass cuttings.

The brown trash compactors are located at the bottom of the hill and are hauled to Penacook, NH incinerator. Upon completion of the closure, the recycling bins will be relocated near the entrance to make it most convenient for all citizens to actively participate.

Recycling makes good sense, as it reduces the amount of trash to be buried or burned. Recycling conserves resources by returning valuable materials to industries which can reuse them rather than throwing them away. Those weighty trash bins have costly tipping fees attached to them.

The economics of recycling is getting better all the time. We are not recycling unless we close the loop by buying recycled products. Supply must equal the demand. By practicing the 4 R's, Reduce, Reuse, Recycle and Reject overpackaged, single use and disposable goods, we can mange the huge solid waste issues facing us.

At the present time, the District is hauling the OCC (corrugated cardboard) to the Container Corp. on 101A in Nashua. The newspapers are being hauled to the Knox Dairy Farm in Weare, to be used for animal bedding. The co-mingles, as in the case of the metals, they can be used again and again for either food or nonfood items. Plastics are made into a variety of materials, fiberfill for jackets, sleeping bags, etc., insulation, plastic piping too numerous to list. Glass reduced to cullet can be reused in glass products or in highway construction. Recyclables take less energy to process as compared to mining and or using virgin material.

The District has recycled 950 tons this year. Future plans are to first increase participation, through education. Second to hopefully start a collection of waste paper and paper board, our largest percentage of waste. "Think recycling - don't waste the 90's!"

SEWER IMPLEMENTATION COMMITTEE

The Committee has met as necessary in the year 1990. Work done by and on behalf of the Committee is the following: (1) The preparation of a Waste Load Allocation Study by the New Hampshire Department of Environmental Services with expected results by mid winter of 1991. (2) The compilation of data with respect to a Sewer Use Ordinance, a sewer fee allocation system, and appropriate zoning and land use requirements.

The Committee's work has been mainly centered around NHDES's effort to complete the Waste Load Allocation Study. This last summer they completed a two phase testing program on the Souhegan River and are in the process of compiling their findings and preparing their report. Based on this information, the Committee should then be allowed to move forward with the conceptual and preliminary design of a sewage system. A schedule for this work will be determined on the basis of the results of the Waste Load Allocation Study.

The Committee expects to increase their efforts in the year 1991 with the completion of the aforementioned Waste Load Allocation study with the hopes of moving towards the construction of a wastewater treatment plant and collection system as soon as possible.

SYNOPSIS OF TOWN MEETING
March 13, 1990

Voting for town offices was held on Tuesday, March 13, 1990 at Wilkins School. The business part of the meeting took place on Thursday and Friday night, March 15th and 16th.

Acting under warrant for Town Meeting, the polls opened at 7:00 a.m. and closed at 7:00 p.m. 883 ballots were cast.

Article 1		Election of Town Officers	
Selectmen	(1)	Richard Verrochi	667 Votes 3 Yrs
Town Clerk	(1)	Nancy A. Demers	724 Votes 3 Yrs
Moderator	(1)	Robert C. Schaumann	758 Votes 2 Yrs
Road Agent	(1)	Richard G. Crocker	753 Votes 1 Yr
Board of Adjustment	(2)	Alexander S. Buchanan	651 Votes 3 Yrs
		Eleanor Fellows	680 Votes 3 Yrs
Trustee of Trust Funds	(1)	Eleanor Fellows	665 Votes 3 Yrs
Library Trustee		Suzanne Blakeman	551 Votes 3 Yrs
	(2)	Donald Holden	439 Votes 3 Yrs
		Geraldine Porter	432 Votes 3 Yrs
Supervisor of Checklist	(1)	Marie Chase	759 Votes 6 Yrs

Article 2.
To see if the Town will vote to make the following changes in the Zoning Ordinance and Zoning Map for the Town of Amherst:

Sections enclosed in [ ] are to be deleted.
Material underlined is to be added.

Amendment 1. Housekeeping

a. Section 9-1. Definitions. Add definition of multi-family housing. A structure or parcel of land containing more than one dwelling unit.

b. Add definition of shopping center. A group of businesses centrally arranged and identified by a common ground sign.

c. Section 4-2. Lots of Record. Any lot of record in the Town of Amherst prior to the effective date of this section may be occupied by any use permitted in its zoning district, regardless of its size, provided it meets all applicable zoning, setback, building, and water pollution control regulations for the Town of Amherst.

Such lots shall provide for access onto a publicly or privately maintained road.

d. Section 6-2, B2a. Certificates of Occupancy. Boundary markers are found or set at least at the four principle corners of the lot, or at least three points or angles for lots so configured. Metal pins are acceptable in bituminous concrete paving. If the lot is greater than ten (10) acres and no portion of the perimeter property line is closer than five (5) times the minimum zoning setback distance from the buildings(s) on it, then the requirements to set

markers noted above is waived, however all other provisions of this ordinance shall be required.

e. Section 9-1. Definitions. Add to definition of open space in Open Space Plan. Open Space. The open space shall be of a shape and size to be of value as land suitable for outdoor non-commercial recreation and conservation. No open space will be disturbed or developed except with the approval of the Planning Board. The minimum area shall be the basic number of lots times 0.75 in the Residential and Rural Zones and times 2.0 in the Northern Rural and Northern Transitional Zones.

Open space shall be permanently restricted from further subdivision as building lots.

f. Section 4-7. Commercial Zone. Delete line A-1. [All uses permitted in the Limited Commercial Zone.]

Section 4-8. Limited Commercial Zone. Delete line A-1. [Any use permitted in the Residential zone subject to all provisions for such zone.]

Section 4-14. General Office Zone. Delete line A-3. [Any use permitted in the Residential or Rural zones subject to all the provisions for such zones.]

g. Section 1-1. Zoning Ordinance. Add to Purpose and Authority. Town properties and Town political subdivisions including but not limited to Fire, Police, Public Works, are subject to Zoning Ordinance, Site Review and Subdivision Regulations.

BALLOT QUESTION:

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: (a) (b) (e) add definitions (c) provide for access to lots of record (d) boundary markers (f) deleting cross references in Ordinance (g) Town properties under Zoning?

YES 599 NO 154

Amendment 2. Withdrawn by the Planning Board.

Amendment 3. Section 9-1. Definitions. Planned Residential Development. Other Provisions. Delete [There shall be no minimum lot size or frontage requirements in a P.R.D.] Insert: If lots are to be created within the P.R.D., then such individual lots shall be a minimum of 3/4 acres if on-site well and septic system are to be provided, or 1/2 acre if water is to be provided by off-site water supply system. Each P.R.D. shall be subject to the Subdivision Regulations. Where there are differences between the P.R.D. requirements and the Subdivision Regulations, the requirements of the P.R.D. shall prevail. All other regulations and restrictions not specifically mentioned in this Ordinance shall be those of the zone in which the P.R.D. is located.

BALLOT QUESTION:

Are you in favor of the adoption of the Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as

follows: In P.R.D.s, to create minimum lot sizes, as none currently exists?

YES 676 NO 138

Amendment 4. Section 4-14. General Office Zone.

A. Permitted Uses.

1. Professional offices.

2. General offices of individuals or groups for the handling of administrative functions such as but not specifically limited to: Executive offices, business offices handling sales or services off the premises, including salesmen, agents or representatives of manufacturing, distributing, insurance and wholesale companies.

Specifically excluded is the retail sale of any product from the premises.

3. [Any use permitted in the RE or RU zones subject to all the provisions specified for such zones.]

4. Mixed use development, <u>limited to office and residential uses.</u>

5. Outside storage of materials and/or equipment, other than vehicles, shall be prohibited.

BALLOT QUESTION:

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board as follows: Delete line A-3 which might allow retail uses and amend line A-4 limited mixes uses to office and residential uses?

YES 527 NO 250

Amendment 5. Section 5-5. Uses Permitted by Special Exception in the Rural Zone.

1. Religious purposes.
2. Private schools.
3. Hospitals, clinics, nursing homes, and other similar uses.
4. Professional offices.
5. Funeral homes.
6. Sawmills.
7. Kennels.
8. [Planned Business or Commercial developments, subject to the requirements and conditions of site review regulations and other appropriate existing procedural requirements.]

BALLOT QUESTION:

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board as follows: Delete line 8 which allows Planned Business or Commercial Developments in the Rural Zone?

YES 507 NO 272

Amendment 6. Section 3-14. To delete Transfer of Development Rights.

[The purpose of transfer of development rights is to encourage the owners of parcels of land and farm land to

preserve their land, retain the rural character of the Town, and preserve farm land and open space for future generations.

The mechanism for determining transferrable development rights is found in Section 4-8e of the Subdivision Regulations of the Town of Amherst.]

BALLOT QUESTION:

Are you in favor of Amendment #6 as proposed by the Planning Board as follows: Delete the section which allows for transferring development rights from the Zoning Ordinance?

YES 475 NO 255

Amendment 7. Withdrawn by the Planning Board.

Amendment 8. Withdrawn by the Planning Board.

Amendment 9. To amend Section 4-10. Floodplain Conservation District.

B. Special Provisions

All plans for new structures or substantial additions to existing structures or other development proposed in flood hazard areas shall be certified by a registered professional engineer or architect as complying with the revised November 24, 1989 Model Floodplain Development Ordinance, developed by the Federal Emergency Management Agency.

BALLOT QUESTION:

Are you in favor of Amendment #9 as proposed by the Planning Board as follows: add to Paragraph B words ... "or other development" and words ... "the revised November 24, 1989 Model Floodplain Development Ordinance"?

YES 551 NO 161

Petition Amendment 1.

To amend the Zoning Ordinance and Map by changing the classification of lots 2-90, 2-90-1 from Rural to Commercial (at north east corner of Veterans Road and Route 101A).

BALLOT QUESTION:

Are you in favor of amending the Zoning District and Zoning Map as proposed by the petitioners of the Town to change the Zoning classification of lots 2-90 and 2-90-1, Route 101A from Rural to Commercial? THE PLANNING BOARD RECOMMENDS A YES VOTE.

YES 535 NO 288

Petition Amendment 2. (Protest Petition Requires 2/3rd Affirmative Vote)

To amend the Zoning Ordinance and Zoning Map by changing the classification of lots 2-14, 15, 16, 107 and 107-1, from Rural to General Office; and lot 2-17 from Industrial to General Office (at intersection of Old Nashua Road and Route 122)? THE PLANNING BOARD RECOMMENDS A YES VOTE.

YES 505 NO 320

Petition Amendment 3.
To see if the Town will vote to delete in its entirety Section 8-5 of Article VIII of the Amherst Zoning Ordinance, entitled "Affordable Housing" or take any other action relating thereto.

[Section 8-5 Affordable Housing. Innovative Land Use Control for Affordable Housing.

PURPOSE The Town recognizes the importance and benefit to the community and its citizens in the establishment and encouragement of suitable opportunities for affordable housing. The Town also recognizes that frequently, property that may be suitable as a location for affordable housing fails to meet some of the objective criteria that govern land use, and that strict adherence to all Zoning and Subdivision requirements may render the project economically unfeasible. The Town also recognizes that there are some situations in which normal Zoning or Subdivision requirements can be waived without necessarily sacrificing public health, safety and welfare so long as proper safeguards are maintained. Accordingly, it has been deemed advisable to adopt an innovative land use control in accordance with RSA 674:21 which would permit the Planning Board to identify a project that is a suitable candidate for the waiver of requirements, and when so identified, that project would be required to meet less stringent standards, provided certain criteria were met.

IDENTIFICATION OF SUITABLE PROJECT The Planning Board may review an application to construct affordable housing and identify the same as a suitable project if the applicant demonstrates to the Planning Board that the project meets the following criteria:

1. The value of adjacent properties will not be adversely affected and the project shall be constructed in a manner that is harmonious with neighboring developments, housing, and natural surroundings.

2. The project shall not detract from either the ecological or visual qualities of the environment.

3. The housing proposal shall be affordable within the meaning of the Ordinance.

4. The project shall comply with all site plan and/or subdivision regulations that apply, other than those waived hereunder.

5. The tract of land (less wetlands) shall be at least 3/4 acre provided there is no existing dwelling, but be no more than fifteen (15) acres in size, except in the Northern Rural Zone, the tract of non-wetland must be at least ten (10) acres but not more than twenty (20) acres.

ZONING STANDARDS Once the Planning Board has designated a proposed project as affordable and indicated that the same is satisfactory and compliant with the above standards, that project may be located on any suitable property irrespective of the Zoning district use classification.

Maximum number of units approved in a calendar year shall not exceed one percent (1%) of the number of dwelling units existing in Town in the preceding calendar year. This figure shall be determined each January.

LOT SIZE, DENSITY, SETBACKS, AND OPEN SPACE The traditional lot size, density, setback, and open space requirements applicable in other districts shall not apply and the Planning Board shall establish the lot size, density, setbacks, and open space requirements for each project as they determine to be necessary in the best interest of the Town and to facilitate the project, provided however, that the following limitations shall apply:

1. Lot size, and density shall be not les than three quarters (3/4) of an acre for a detached single family unit and not more than two units per acre for multi-family housing, except in the Northern Rural Zone where the minimum lot size for a detached single family dwelling unit would be two (2) acres and no more than one unit per acre for multi-family housing.

2. Open space shall be sufficient to accommodate the needs of the proposed occupants of the project.

3. Setbacks shall be sufficient to buffer and protect adjacent properties and the street from encroachment.

4. No structure shall be constructed to a height greater than thirty-five (35) feet, exclusive of chimneys or cupolas, measured from the lowest adjacent exterior elevation.

RULES AND REGULATIONS The Planning Board may adopt appropriate rules and regulations to implement the review process contemplated hereunder. Such rules shall at a minimum provide for the developer to restrict the sale or lease of the units through appropriate recorded covenants to those who qualify pursuant to the definition of affordable housing contained in this Ordinance.

DEFINITION Affordable Housing shall be a residential dwelling unit available for sale or lease at a cost not to exceed the amount a household or family, whose gross annual income is one hundred and twenty (120%) percent or less of the median income, would spend without exceeding thirty percent (30%) of the total household annual gross income for shelter, including utilities. Median income is the amount defined by the U.S. Census for the Nashua Primary Metropolitan Statistical Area as updated yearly. Median income figures, adjusted for number of occupants, shall be determined annually by the Planning Board.]

BALLOT QUESTION:
Are you in favor of amending the Zoning Ordinance as proposed by petitioners of the Town by deleting Section 8-5, Affordable Housing, from the Zoning Ordinance? THE PLANNING BOARD RECOMMENDS A NO VOTE.

YES 172 NO 644

Petition Amendment 4. (Protest Petition Requires 2/3rds Affirmative Voted)
To see if the Town will vote to amend the Zoning Ordinance and Zoning Map by the creation of two (2) separate Residential Zoning districts, Residence 1 and Residence 2 within the current Residential zone, and as depicted on accompanying map and description, and to repeal current limitation on

manufactured housing within Planned Residential Developments. Petition amendment follows:

1. REDESIGNATION OF RESIDENCE (RE) ZONE. The Residence (RE) Zone of the Town of Amherst as defined in the Town of Amherst Zoning Ordinance and the Town of Amherst Zoning Map, is hereby redesignated as the Residence-1 (RE-1) Zone.

2. RESIDENCE-2 (RE-2) ZONE ESTABLISHED. There is hereby established a Residence-2 (RE-2) Zone within the Town of Amherst, bounded as follows:

> "Beginning at the intersection of the Amherst/Merrimack town line and the northern boundary of the Commercial (C) zone on the northerly side of New Hampshire Route 101-A (also known as Milford Road), and proceeding in a generally westerly direction, along the existing northerly boundary of the said Commercial (C) zone to Veterans Road, so-called; thence in a generally northerly direction along the eastern side of Veterans Road to a point where the said Veterans Road intersects with Stearns Road, so-called; thence in a generally easterly direction along the southerly side of said Stearns Road to a point where said Stearns Road intersects with Boston Post Road, so-called; thence in a generally northerly direction along the easterly side of said Boston Post Road to the southern bank of the Souhegan River; thence in a generally easterly direction along the said southern bank of the Souhegan River to the Amherst/Merrimack town line; thence in a generally southerly direction along the said Amherst/Merrimack town line to the point of beginning. The general boundaries of the said Residential-2 (RE-2) zone are denoted by a dotted line on the attached area map."

3. MANUFACTURED HOUSING PARKS PERMITTED. Manufactured housing, as defined by New Hampshire RSA 674:3 and the manufactured home construction and safety standards (HUD) code, may be located in manufactured housing parks within the Residence-2 (RE-2) Zone, provided it meets all requirements set forth in this section.

4. CODE REQUIREMENTS. All manufactured housing units intended to be used for residential purposes shall comply with Department of Housing and Urban Development Manufactured Housing Code requirements.

5. SITE REQUIREMENTS.

A. MINIMUM PARK AREA. The minimum area for a manufactured housing park shall be ten (10) acres.

B. MAXIMUM DENSITY. No more than four (4) manufactured homes per buildable acre shall be located in any manufactured housing park. In addition, the lot size requirements promulgated by the New Hampshire Department of Environmental Services Division of Water Supply and Pollution Control shall be complied with.

C. ACCESS. Access shall be provided by means of a privately constructed and maintained roadway built to Town of

Amherst road standards. Said roadways shall be not less than fifty (50) feet in width, of which twenty-four (24) feet shall be finished for vehicular traffic, in accordance with established Town of Amherst road standards. Every right of way shall be lit at night and shall have an appropriate light intensity at the center of the right of way, pursuant to established Town of Amherst standards. Each manufactured housing site shall have at least two (2) dedicated parking spaces.

D. BUFFER. Along all manufactured housing park boundaries a dense visual screen comprised of evergreens or other suitable shrubs shall be developed within a twenty-five (25) foot buffer strip. In addition to this screening buffer, there shall be an additional twenty-five (25) foot buffer area, for a total of a fifty (50) foot buffer area, along the front of any manufactured housing park. Landscaping shall be provided by the developer.

E. SPACING/SETBACKS. A minimum distance of twenty-five (25) feet shall be observed between manufactured homes and any structure attached thereto.

F. FOUNDATIONS. All manufactured homes shall be placed on a permanent foundation.

G. CLUSTERING. Clustering of manufactured homes in a manufactured housing park is permitted. Whenever practical, clustering is encouraged as it provides for open space and recreational opportunities for the residents of the manufactured housing park, and reduces utility costs.

6. UTILITIES. All manufactured housing parks shall comply with all state statutes, and all regulations of the New Hampshire Department of Environmental Services Division of Water Supply and Pollution Control relating to water supply, sewage disposal and other aspects of sanitation, and any similar applicable ordinances of the Town of Amherst. All utilities shall be provided on site by the developer and shall be underground. The site owner/lessee shall be responsible for the cost of utility connection.

7. SOLID WASTE DISPOSAL. The storage, collection and disposal of refuse and solid waste in a manufactured housing park shall not create health hazards or any type of above or below ground pollution.

8. PERMITS. If a proposal conforms with all applicable provisions of the Amherst Zoning Ordinance and Subdivision Regulations, and with the provisions of this section, the Town shall grant the applicant the appropriate necessary permits to establish and operate a manufactured housing park. The said permits may be revoked, after notice and hearing, for violations of this provision or other applicable federal, state, or local laws or regulations.

9. PLANNED RESIDENTIAL DISTRICT PROVISIONS. The ten percent (10%) limitation on the location of manufactured housing in a planned residential development is hereby repealed. There shall be no limitation on the number of manufactured homes which may be established in a clustered manufactured housing park, provided all of the other provisions

of this section and the Town of Amherst Zoning Ordinance are met.

BALLOT QUESTION:
Are you in favor of amending the Zoning Ordinance and Zoning Map as proposed by petitions of the Town and thus create two (2) Residential Zoning Districts (Residential 1 and Residential 2); with Manufactured Housing Parks to be a permitted use within Residential 2 District, subject to accompanying specific requirements; and to repeal current limitations on manufactured housing within Planned Residential Developments? THE PLANNING BOARD RECOMMENDS A NO VOTE.

YES 99 NO 725

MARCH 15, 1990

Town Meeting was called to order at 7:00 p.m. at the Amherst Middle School by Moderator Robert Schaumann. Rev. Craig Milco of the Amherst Congregational Church offered the opening prayer. Jocelyn Ribolini, representing the Girl Scouts, led in the salute to the flag. 467 registered voters checked in.

Moderator Schaumann advised the people of the procedure that would be followed during the meeting:

1. Yellow cards would be held up to signify a yes or no vote.
2. Two microphones would be available for speakers, one for voters in favor of a particular issue and one for those against.
3. There would be only one amendment allowed on the floor at any one time.
4. If a voter has called the question, those lined up at the microphone would be allowed to speak if they desired.
5. An article may be reconsidered only before new business came before the body.
6. No new business would be brought forward after 10:30 p.m. unless the voters decided to continue.

The Moderator introduced Selectman, Richard Verrochi. He spoke of the gift of the Bertha Rogers' property on Green Road and also of a gift of 68 acres of land on Lyndeborough Road that Harold Wilkins, Jr. has donated to the Town to be used for recreation and enjoyment.

He read the following resolution: Be it resolved that we, the Citizens of Amherst, New Hampshire, acknowledge with sincere gratitude the gift of sixty-eight acres of land off of Lyndeborough Road, deeded to the Town last year by Harold Wilkins.

Be it resolved that we recognize with deep respect, Mr. Wilkins' public-mindedness, charity, and wisdom in making this gift.

Be it further resolved that a tree be planted on a common in his honor, long reminding us of the great contribution he has made and continues to make to our community.

May the Citizens of Amherst resolve that the permanently-protected forest on the land he has given us forever flourish, providing timber for the Wilkins' Family, habitat for our wildlife, and open space and refreshment for us all.

Verrochi also advised that the 1991 Town Report would be dedicated to Dorothy Davis, a long-time resident of the Town.

Chairman of the Ways & Means Committee, Joseph Mendola, was introduced and he spoke regarding the findings of that committee and their recommendations.

ARTICLE 3
To see if the Town will vote to give the Selectmen and Town Treasurer the authority to borrow money in anticipation of taxes.

Verrochi moved for passage, was seconded and passed.

ARTICLE 4
To see if the Town will vote to authorize the Selectmen to make application for, receive and expend in in the name of the Town, such advances, grants and aids or other funds as may now or hereafter be forthcoming from the U.S. Government, the State of New Hampshire or from any other State or private agency or person including the New Hampshire Land Conservation Investment Program (R.S.A. 221A) or take action relative thereto.

Selectman Marilyn Peterman moved for passage and was seconded and passed.

ARTICLE 5
To raise such monies as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.

The motion was made by Verrochi and was seconded to adopt Article 4. The budget was discussed by department headings. Verrochi detailed the General Government Department, Selectman Overholt the Public Safety, Marilyn Peterman the Health & Welfare, Stephen Stepanek the Highway & Recreation Budgets, Peterman Planning & Zoning, Catherine Cummings Debt Service, Capital Reserves, & the Library.

Discussion followed with questions from the voters about the requested dollar figures.

Richard Newbert moved to reduce the welfare budget by $16,575 removing the all funding for the tax exempt human services suggested in the budget. The motion was seconded. Discussion followed. Newbert said it was not the position of town government to support these organizations and did not want to

be forced to support them and recommended that support should be given through private donations, fund raising, and working for a particular cause. Others spoke in favor.

The amendment, shall we reduce the welfare budget by $16,575 was defeated.

More discussion followed relative to new weapons for the Police Department, the Baboosic Lake account, and a cut in the Town Employees' insurance allocation.

A motion was made by M. Arnold Wight to remove $9,025 from the Police Budget and was seconded. This was to pay for new weapons. Discussion followed with residents speaking in favor and opposed.

The following amendment was offered: Shall we reduce the Police line item budget by $9,025. This would reflect the cost of the new firearms and training. A hand vote was taken. The vote was 180 in favor and 234 opposed. The amendment was defeated.

William Schultz moved to reduce the Town insurance budget by $16,989. This would force the Town Employees to contribute 10% of their pay to cover health insurance costs. After some discussion, a hand vote was taken. The results were a tie vote - 194 in favor and 194 opposed. The Moderator cast the deciding vote against the amendment and it was defeated.

Article 5, the Budget, was then brought to vote. The total budget figure was $4,065,402.00. Passed.

ARTICLE 6 Tax Impact .137
To see if the Town will vote to raise and appropriate the sum of $57,600 for the purpose of resurfacing certain roads in Amherst according to the maintenance schedule of the Road Agent including but not limited to, Williamsburg, Honey Brook, Juniper Drive, part of Seaverns Bridge and part of Stearns, or take action relative thereto. SELECTMEN RECOMMEND APPROVAL.

The motion was made by Selectman Stepanek and seconded to adopt Article 6. Passed without discussion.

ARTICLE 7 From Reserve $5000
To see if the Town will vote to raise and appropriate $5,000 to fund the engineering required before construction of the final bridge on the Horace Greeley Road near the Bedford line, can be brought to Town Meeting. The funds for this purpose to be withdrawn from the Bridge Capital Reserve or take action relative thereto. SELECTMEN RECOMMEND APPROVAL.

The motion was made by Selectman Stepanek to adopt Article 7. Passed without discussion.

From Reserve $180,000

ARTICLE 8 Tax Impact . 06

To see if the Town will vote to raise and appropriate the sum of $205,000 to purchase a new pumper truck to replace Engine No. 5 (see below); $180,000 to be removed from Capital Reserve and the balance of $25,000 to be raised by taxation or take action relative thereto. SELECTMEN RECOMMEND WARRANT ARTICLE BE DEFEATED AND THE TOWN MAINTAIN ITS CURRENT SCHEDULE OF REPLACEMENT.

Selectman Overholt moved to adopt Article 8 and was seconded. He offered the following amendment: To see if the town will vote to raise and appropriate the sum of $195,000 to purchase a new pumper truck to replace Engine No. 5, $180,000 to be removed from Capital Reserves and the balance of $15,000 to be raised by taxation or take action relative thereto. The article passed as amended.

ARTICLE 9 Tax Impact .041

To see if the Town will vote to raise and appropriate the sum of $17,100 to be expended as follows: $9,600 to purchase safety equipment for first responders from the Fire Department assigned to Hazardous Material Investigations; and $7,500 to refit Engine 5, which is being replaced, to serve as a vehicle to handle the equipment or take action relative thereto. SELECTMEN RECOMMEND $9,600 ON ARTICLE 9 - HAZARDOUS TOOLS ONLY.

The motion was made by Selectman Overholt, and seconded, to adopt Article 9. Overholt then offered the following amendment: To see if the Town will vote to raise and appropriate the sum of $9,600 to purchase safety equipment for first responders from the Fire Department assigned to hazardous material investigation or take action relative thereto. The article passed as amended.

ARTICLE 10 Tax Impact .046

To see if the Town will vote to raise and appropriate the sum of $19,500 to be expended by the Recreation Commission for the following purposes: (1) $10,000 to excavate and replace, with new material, four 60 foot baseball/softball diamonds. (2) $5,000 to construct a new 60 foot softball/baseball diamond and proper fencing at a designated location on upper or lower Wilkins playing field field. (3) $3,000 to add safety fences and players' benches at Spalding Field. (4) $1,500 to extend the field water line at Lower Wilkins or take action relative thereto. SELECTMEN RECOMMEND PASSING $3,000 FOR SAFETY FENCE AT SPALDING FIELD, $1,500 FOR WATER LINE.

The motion was made by Selectman Stepanek to adopt Article 10 and was seconded. He than offered the following amendment: To see if the Town will vote to raise and appropriate the sum of $4,500 for safety fencing and benches at Spalding Field and a water line at lower Wilkins or take action relative thereto. It passed as amended after some discussion.

ARTICLE 11 Tax Impact .12
To see if the Town will vote to increase the fund for removal and replacement of tanks by $50,000 to meet the amount required by the bid accepted by the Town for this purpose or take action relative thereto. SELECTMEN RECOMMEND APPROVAL.

Selectman Stepanek moved for adoption of Article 11 and was seconded. He offered the following amendment to reduce the amount of money for tank replacement from $50,000 to $15,000 and it was passed as amended.

ARTICLE 12 Tax Impact .036
To see if the Town will vote to raise and appropriate the sum of $15,000 to institute a flexible benefit plan for the employees of the Town or take action relative thereto.
SELECTMEN RECOMMEND APPROVAL.

Selectman Cummings moved for withdrawal of Article 12 and was seconded. It was voted to withdraw this article.

ARTICLE 13 Tax Impact .108
To see if the Town will authorize the new position of "Accountant" requested by our Auditors and raise and appropriate the sum of $45,500 to pay salary and benefits or take action relative thereto. SELECTMEN RECOMMEND APPROVAL.

Selectman Verrochi moved for adoption and was seconded. Francis Perry offered the following amendment: To see if the Town will vote to authorize the Selectmen to retain the services of a private accounting firm to perform accounting services as recommended by the Town Auditors and authorized by the Selectmen and to raise and appropriate the sum of $25,000 or take action relative thereto.

After some discussion, the amendment was defeated. A vote was taken on the article as originally proposed and it was defeated.

ARTICLE 14 Tax Impact .06
To see if the Town will vote to raise and appropriate the sum of $25,000 to continue the renovation of the Town Hall or take action relative thereto. SELECTMEN RECOMMEND APPROVAL.

Article 14 was withdrawn.

ARTICLE 15 Tax Impact .002
To see if the Town will vote to raise and appropriate the sum of $1,000 to join with seven neighboring communities in funding the Gateway Family Planning satellite clinic to provide local service or take action thereto. SELECTMEN RECOMMEND APPROVAL.

Selectman Peterman moved for adoption and was seconded. Much discussion followed with residents speaking in favor and those opposed. The article was defeated.

The meeting was recessed at 10:46 p.m. to be reconvened the next evening.

MARCH 16, 1990

The Town Meeting was reconvened at 7:00 p.m. by Moderator Schaumann.

ARTICLE 16
To see if the Town will vote to take a sum equal to 85% of the Current Use up to a maximum of $100,000 to be set aside in a special fund towards the eventual closing of the Landfill or take action relative thereto. SELECTMEN RECOMMEND APPROVAL.

Article 16 was withdrawn.

ARTICLE 17 Tax Impact .296
To see if the Town will vote to raise and appropriate the sum of $131,600 to cover additional 1989 appropriation occasioned by an emergency expenditure of $24,500 to replace the tank on Fire Engine #1 and $107,100 needed to pay the April 1990 assessment to the Souhegan Regional Landfill District or take action relative thereto. SELECTMEN RECOMMEND APPROVAL.

A motion was made by Selectman Cummings to adopt Article 17. The motion was seconded. Then Mrs. Cummings offered the following amendment: Shall we delete $131,600 and insert $123,600 as the amount needed for the deficit appropriation.

The article then read as amended: To see if the Town will vote to raise and appropriate the sum of $123,600 to cover additional 1989 appropriations occasioned by an emergency expenditure of $16,500 to replace the tank on Fire Engine #1 and $107,100 needed to pay the April 1990 assessment to the Souhegan Regional Landfill District or take action relative thereto. The article passed as amended.

ARTICLE 18
To see if the Town will vote to eliminate the elected position of Road Agent by Town Meeting in 1991 and in the stead approve an appointed position called "Director of Public Works".
SELECTMEN RECOMMEND APPROVAL.

ARTICLE 19 (PUBLIC HEARING)
To see if the Town will vote to adopt the provisions of RSA 41:9a allowing the Selectmen to set, and from time to time, review and correct fees charged or take action relative thereto. SELECTMEN RECOMMEND APPROVAL.

Selectman Peterman moved for adoption and was seconded. She then amended the RSA to read 41:9-a due to a typographical error in the original article. The amendment passed.

ARTICLE 20
To see if the Town will vote to adopt the conditions of RSA 80:52a and allow for prepayment of taxes.
SELECTMEN RECOMMEND APPROVAL.

Article 20 was withdrawn.

ARTICLE 21 By Petition
To see if the Town will vote to raise and appropriate a sum of money equal to 15% of the Current Use Recovery money received by June 30th up to a maximum of $75,000 and place the sum in a special fund for the purpose of land purchase by the Conservation Commission with the concurrence of the Board of Selectmen or take action relative thereto.
SELECTMEN RECOMMEND APPROVAL.

The motion was made by Selectman Peterman to adopt Article 21 and was seconded. Chairman Nancy Case of the Conservation Commission spoke in support of the Petition Article.

Discussion followed. The question was asked as to whether this request for monies for the Conservation Commission be presented each year. Town Counsel, William Drescher, advised that according to RSA 79-A:25, the Town may, by majority vote, elect to place the whole or a specified percentage of current use money into a conservation fund until rescinded.

Nancy Case amended the percentage requested to 25% and added the words "pursuant to RSA 79-A:25" and it was seconded After more discussion the amendment read: To see if the Town will vote, pursuant to RSA 79-A:25, to raise and appropriate the sum of money equal to 25% of the Current Use Recovery money received by June 30th up to a maximum of $75,000 and place the sum in a special fund for the purpose of land purchase by the Conservation Commission with the concurrence of the Board of Selectmen or take action relative thereto. This amendment passed. However, Selectman Overholt then moved to amend the percentage to 50% and change the date to April 1st. This amendment passed. Robert Heaton then moved to remove the $75,000 cap and was seconded. However, this amendment was defeated. The final amendment read as follows:

To see if the Town will vote, pursuant to RSA 79-A:25, to raise and appropriate the sum of money equal to 50% of the Current Use Recovery money received by April 1st up to a maximum of $75,000 and place the sum in a special fund for the purpose of land purchase by the Conservation Commission with the concurrence of the Board of Selectmen or take action relative thereto. This article passed as amended.

ARTICLE 22 By Petition
To see if the Town will vote to sell, under terms and conditions deemed by the Selectmen to be in the best interest of the Town, that portion of Pine Road which was turned back to the Town by the State of New Hampshire during the

reconstruction of Route 101, being a small triangular piec adjacent to the land of Shirley Warner, known as Lot 8-37-3 or take action relative thereto.

The motion was made by Selectman Stepanek and seconded to adopt Petition Article 22. Harold Warner spoke in support of the article. It passed without discussion.

ARTICLE 23 By Petition
To see if the Town will vote to raise and appropriate the sum of $5,000 as its share of the fire protection installed planned by the Congregational Church or take action relative thereto. (This becomes Amherst's responsibility since the Town retained ownership of the clock and steeple when the remaining building was turned over to the Church.)

Selectman Peterman moved for adoption of Article 23 and was seconded. Creeley Buchanan spoke in support of the article. After some discussion, it was passed.

ARTICLE 24 By Petition
To see if the Town of Amherst will authorize the construction of a lighted playing field on land leased from the Amherst School District adjacent to the Amherst Middle School as recommended by the Amherst Recreation Commission or take action relative thereto. All funds for the construction will be from private donations and there will be no impact on the tax rate for the cost of the construction.

Article 24 was withdrawn.

ARTICLE 25 By Petition
To see if the Town will vote to instruct the Selectmen to apply the following Educational Tax Credit proposal in its considerations of tax abatements: Beginning September 1, 1990, any owner of real estate in Amherst, New Hampshire, who pays for any Grade 1-12 Amherst student-resident all or any part of the actual educational expenses of any public or non-public school which legally fulfills the State of New Hampshire compulsory attendance laws, shall be eligible, pursuant to RSA 76:16, to receive an abatement of real estate taxes from the Town of Amherst in an amount, dollar for dollar, not to exceed 50 percent of the cost per pupil of the public school from the previous year.

Conditions for Eligibility: (1) Individuals seeking a real estate tax abatement must provide the Town with the following information: The name and address of the student whose school expenses have been paid; proof that the student is a resident of the Town of Amherst; proof of educational expense payment. (2) The term "individual" shall include persons, corporations, associations, and any other entity. (3) The term "actual educational expenses" shall mean and include: Tuition in the ordinary sense; tuition to public school students who attend public schools outside their resident school districts; tuition

for instruction provided by a school and/or private tutor to students who are physically unable to attend classes at such school; textbooks and other instructional materials and equipment used in a school in teaching only those subjects legally and commonly taught in public schools in this state and shall not include instructional books and materials used in the teaching of religious tenets, doctrines, or worship, the purpose of which is to inculcate such tenets, doctrines, or worship.

Article 25 was withdrawn.

ARTICLE 26 By Petition
To see if the Town will vote to instruct the Selectmen to study the following Educational Tax Credit proposal and report on its findings to the 1991 Town Meeting: Beginning September 1, 1991, any owner of real estate in Amherst, New Hampshire, who pays for any Amherst student-resident all or any part of the actual Grade 1-12 educational expenses of any public or non-public school which legally fulfills the State of New Hampshire compulsory attendance laws, shall be eligible, pursuant to RSA 76:16, to receive an abatement of real estate taxes from the Town of Amherst in a reasonable amount to be determined by the Selectmen.

Resident Ivor Lund moved for passage and was seconded. Selectman Peterman called on Town Counsel, William Drescher, for advice regarding this article. He advised that it was illegal. RSA 76:16 refers to tax abatement for good cause (such as an over-assessment) but not as a result of the choice of sending children to private school. After some discussion, the article was defeated.

ARTICLE 27 By Petition
Are you in favor of petitioning the State of New Hampshire to terminate the study of a 101A Bypass Highway beginning in Milford and terminating at the proposed F.E. Everett Turnpike Exit 9 in Merrimack? Any decision to construct a 101-A Bypass Highway along the proposed corridors will not solve the traffic problems of the area, is not supported by traffic studies, and will result in: Massive destruction of wetlands; pollution of aquifers; pollution of Town drinking water; destruction of wildlife animal habitats; increased air pollution; destruction of historical buildings; contamination of ponds; increased traffic noise; hardship to affected homeowners; hardship to merchants located on 101-A; destruction of neighborhoods; increased per capita property taxes due to a reduced tax based and the increased cost of road maintenance; misuse of an estimated $8 million of State tax dollars potentially opening the door to a broad-base tax.

Resident Adrienne Hutchison moved for adoption and was seconded. Many residents spoke in favor of the article and one against. After discussion, the article passed 251 in favor and 7 against.

ARTICLE 28
To see if the Town will vote to pass an ordinance, the intent of which is to ban chlorofluorocarbons and encourage the use of paper in packaging within this community. A copy of the full text of this is in the hands of the Town Clerk.

Article 28 was withdrawn.

RESOLUTION
Be it resolved that the Town Meeting approve the decision of the Selectmen to retain the undeveloped land at the Bertha Rogers' Estate for public use. They further recommend that the house and an appropriate house lot be held for a period not to exceed two years to evaluate whether or not the building can be efficiently used by the Town.

A motion made by Richard Verrochi and seconded to pass the Resolution was discussed. Resident Tracey Turner explained proposed plans for the property. Resolution passed.

RESOLUTION
Be it resolved that the Selectmen of Amherst proclaim April 22, 1990 as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment".

Resident John Silva moved to pass this resolution and was seconded and passed.

Barbara Landry moved to discuss Article 30 before Article 29, seconded and passed.

ARTICLE 30
To see if the Town of Amherst will vote to approve the following Recycling Ordinance:

1. Pursuant to the authority of RSA 31:39 I (f) (General Powers) and RSA 149-M:13 II (Solid Waste Management Powers), the Town of Amherst hereby adopts recycling as an essential component of its waste management program.
2. All recyclable materials brought to the Town transfer station shall be prepared and handled for recycling as specified by the Souhegan Regional Landfill District (SLRD).
3. Any material to be deposited at the Town transfer station shall be subject to inspection by the attendants at the station before being accepted.
4. The contents of opaque trash containers larger than six gallons must be displayed for inspection by a station attendant.
5. Any violation of this shall be punishable by a fine of up to $250.00 for the first offense, up to $500.00 for the second offense and up to $1,000.00 for each subsequent offense. The fines so collected shall be paid to the Town or take action relative thereto.

Article 30 was withdrawn.

ARTICLE 29
To transact any other business that may legally come before the Town Meeting.

There was no other business under Article 29. The meeting was adjourned at 10:10 p.m.

Respectfully,

Nancy A. Demers
Town Clerk

BUDGET AS VOTED AT TOWN MEETING 1990

General Government:	
Town Officers Salaries	$80,372.00
Town Office Expense	$215,609.00
Town Buildings	$73,614.00
Town Hall	$0.00
Police Rescue	$0.00
Elections	$6,730.00
Legal	$45,000.00
Insurance	$372,114.00
Maps & Survey	$1,750.00
Trust Fund Management	$4,500.00
Assessing	$61,779.00
Firemen Retirement	$0.00
Police Retirement	$26,010.00
Social Security	$69,200.00
Employee Retirement	$20,063.00
Tree Committee	$1,050.00
Conservation	$1,400.00
Contingency	$30,000.00
Total	$1,009,191.00
Public Safety:	
Police	$571,911.00
Fire	$138,575.00
Police Special Duty	$30,000.00
Dog Officer	$10,649.00
Civil Preparedness	$2,715.00
Ambulance	$23,825.00
Hydrant Rental	$7,550.00
Total	$785,225.00
Health & Welfare:	
Health Officer	$1,500.00
Souhegan Nursing	$6,500.00
St. Joseph's Elderly	$600.00
Souhegan Handicapped	$3,000.00
Nashua Mental Health	$2,845.00
Milford Counciling	$3,000.00
Nashua Mediation	$750.00
Town Welfare	$50,000.00
Old Age Assistance	$3,000.00
Total	$71,195.00
Highway:	
General Expense	$117,683.00
Street Lights	$14,800.00
Oiling	$68,890.00
Summer Maintenance	$80,156.00
Winter Maintenance	$219,209.00
Road Improvements	$37,800.00
Parks	$15,516.00
Cemeteries	$15,026.00
Highway Subsidy	$156,964.00
Landfill	$81,048.00
Total	$807,092.00

Recreation & Culture:	
Recreation	$130,272.00
Baboosic	$25,570.00
Adult Education	$0.00
Memorial Day	$700.00
July 4th	$3,000.00
Total	$159,542.00
Planning & Zoning:	
Regional Planning	$12,508.00
Planning	$8,750.00
Board of Adjustment	$5,100.00
Zoning	$92,728.00
Total	$119,086.00
Debt Service:	
Payment on Debt	$45,000.00
Interest on Debt	$57,567.00
Total	$102,567.00
Capital Reserves:	
Fire Truck	$50,000.00
Grader	$8,500.00
Rescue Vehicle	$20,000.00
Highway Equipment	$16,125.00
Highway Vehicle	$20,000.00
Total	$114,625.00
Library:	
Wages	$163,502.00
Operating Expenses	$52,583.00
Mail	$0.00
Total	$216,085.00
Communications	$91,697.00
Souhegan Landfill	$589,097.00
Sub-Total	$4,065,402.00
Article 6-Rd. Resurfacing	$57,600.00
Article 7-Bridge Horace Greeley	$5,000.00
Article 8-Fire Engine	$195,000.00
Article 9-S.A.R.A.	$9,600.00
Article 10-Recreation	$4,500.00
Article 11-Tanks	$15,000.00
Article 17-Deficit	$123,600.00
Article 21-50% Current Use	$4,600.00
Article 23-Church Steeple	$5,000.00
Grand Total	$4,485,302.00

SYNOPSIS OF SPECIAL TOWN MEETING
October 15, 1990

The meeting was called to order at 7:05 p.m. by Moderator Robert Schaumann. He explained the guidelines that would be followed during the meeting as follows: After a motion is made and seconded, it would be opened to the floor for discussion. The three minute rule would apply to state position on the motion. Amendments would be considered one at a time. The question could be called at any time, however, those whose hands were raised as to having a question would be recognized.

The Moderator then announced and read the Warrant Article:

> To see whether the Town will vote to authorize the Selectmen to convey to the Amherst School District, that portion of Simeon Wilson Road consisting of 0.96 acres of land identified as "existing Simeon Wilson Road (to be removed) as shown on a plan of land entitled "Simeon Wilson Road R.O.W. relocation plan and resubdivision plan" which bears a date of August 1990; said conveyance to be made in return for the conveyance by the Amherst School District to the Town of Amherst of a portion of Amherst School District land consisting of 1.11 acres which is shown on said plan as "to be dedicated for Simeon Wilson Road", this conveyance being necessary to accomplish the relocation of said road as shown on the aforementioned plan and is contingent on the Amherst School District voting the corresponding authority or take action relative thereto.

Selectman Richard Verrochi moved to adopt the Article and was seconded by Selectman Marilyn Peterman. Moderator Schaumann then introduced Town Counsel, William Drescher, who explained the reasons for the land transfer by showing a map indicating where the present road was located. He advised that the School District wanted the section moved and that the Article would give the Selectmen and the School Board the authority to sign the deed and swap the land.

Resident, Mary Roy, inquired what the phrase "or take action relative thereto" meant and Attorney Drescher told her that it only applied to allowing amendments for this Warrant Article and did not mean any other business could be transacted at this meeting.

The question was asked regarding the disadvantages of making the swap. If the Town does not agree to this, the plans for the school would have to be changed. The relocation is necessary because as it exists now, the road hinders school use. In order to better situate the school and to give better use of the playing fields in front, the swap is necessary. If not relocated, a corner of the school

would be in the existing right of way.

The question was asked as to why the change is needed at this time. Until the final design was completed, it was unknown as to where the road would have to be relocated.

Resident, Thomas Geis, inquired if it was possible that if the change was not voted, would the entire project be halted? Attorney Drescher said that as far as the plans were concerned, they would have to be rearranged, but the project would not be halted.

After further discussion, resident, Thain Allen, moved to call the question and was seconded and passed.

Moderator Schaumann then asked that all those in favor of the Warrant Article as read, signify by a show of hands. The Warrant Article was passed by a majority vote.

The motion was made and seconded to adjourn the meeting at 7:25 p.m.

A total of 112 voters were present at the meeting.

NANCY A. DEMERS
Town Clerk

AMHERST VILLAGE DISTRICT

This has been an eventful year for the AVD in that outside reading meter and check-valve installation program has been accelerated. Over 60% of the homes have been completed and we hope to complete the remaining in 1991. The installations are being done by Wetherbee Plumbing and when their representative calls to make an appointment to do the work, please give them your cooperation.

Once again, we have observed that the on-going leak detection and repair program has allowed us to meet the summertime high usage demand periods without the necessity of curtailment of service. Superintendent John Hanlon thru his tireless efforts with the support of Jim Weatherbee and Mike Riccitelli and their crews, have maintained and improved the pumping and distribution system. Nancy Topliffe has done her usual outstanding job of handling and coordinating the administrative duties of the Clerk/Treasurer. It should be noted that this year, the AVD billing has been done on the Town's computer system with the cooperation and considerable efforts of Barbara Landry and Pat Duval.

The Amherst Village District's water quality remains extremely high and is well within the standards established by the US Environmental Protection Agency (EPA) and all New Hampshire regulatory agencies. The District is staffed by three State licensed certified operators. During the past summer, the AVD, using the established emergency plan responded to a potentially hazardous situation caused by a gasoline spill in close proximity to our one and only well. A series of tests were performed to determine the extent of the contamination before additional water was pumped into the system. Fortunately, the contamination did not reach the well and a very serious problem was averted. Should anyone observe a similar situation, <u>please</u> call the District at once as time is of the essence. In order to minimize the effects of potential contamination problems, such as these, we are continuing our efforts to obtain a good and reliable back-up water supply. In that regard, we are actively pursuing the approval by the NH Public Utility Commission (PUC) to contract with Pennichuck Water Works to provide back-up water from their line which runs thru Amherst to Milford. We expect a resolution of this matter the spring of this year.

The Commissioners urge each household to review its water consumption and determine ways to conserve. Some factors to consider are to repair all leaks, dripping faucets, running toilets and outside hose faucets. WATER IS TOO PRECIOUS A COMMODITY TO WASTE!

The Commissioners have reviewed the rate and tax structure and have evolved a formula whereby the total water charges are "user oriented. This philosophy will encourage conservation as well as benefit the low volume or non-water users.

AMHERST VILLAGE DISTRICT WARRANT

The State of New Hampshire
The polls will open at 8:00 p.m.

You are hereby notified to meet at the Town Hall in said Amherst on Tuesday, the 19th of March, at 8:00 p.m. to act upon the following subjects:

1. To choose all necessary District Officers for the ensuing year.

2. To raise such sums of money as may be necessary to defray District charges for the ensuing year and make appropriations of the same.

3. To see if the District will give the Commissioners and District Treasurer the authority to borrow money in anticipation of District taxes.

4. To transact any other business which may legally come before the meeting.

Given under our hands and seal this 29th day of February, 1991.

Thomas M. Head
Roger O. Topliffe
Douglas M. Heaton
Commissioners of the Amherst Village District

A true copy of Warrant - Attest:

Thomas M. Head
Roger O. Topliffe
Douglas M. Heaton
Commissioners of the Amherst Village District

AMHERST VILLAGE DISTRICT FINANCIAL REPORT

BALANCE SHEET

ASSETS		LIABILITIES	
Cash on Hand		Bills Owed by Precinct	
a) General Fund	16,741.	General Fund	18,194.
Amounts due to Precinct:			
From Town:			
From Others:			
1990 Capital Reserve Fund	1,453.		
Capital Reserve Fund (contra) Trust Fund	98,554.	Capital Reserve Fund (contra) Trust Fund	98,554.
Capital Reserve Fund 1990	3,963.	Capital Reserve Fund 1990	3,963.
Bond and Note Fund Cash (contra)		Unexpended Balance of Bond and Long Term Note Issues (contra)	
Total Assets		Total Liabilities	
Excess of Liabilities Over Assets (Net Debt)		Excess of Assets over Liabilities (Surplus)	
GRAND TOTAL	120,711.	GRAND TOTAL	120,711.

Note: Include value of all Precinct Property in Schedule below – Not in the Balance Sheet

SCHEDULE OF PRECINCT PROPERTY

(List all land, buildings, furniture and apparatus)

DESCRIPTION	VALUE
1. Well, pump house, storage tank & mains	39,311.
2. Dodge Road extension	89,250.
3. Back-up Water Supply	119,036.
4. Hydrant Easement/Storage Tank, Atherton Commons	7,166.
5. Anti-Corrosion Equipment	11,226.
6. Replacement Pump & Motor	1,028.
7. Chemical Storage Facility	10,313.
Total Valuation	277,330.

AMHERST VILLAGE DISTRICT FINANCIAL REPORT

REVENUES (Classify by Source)		EXPENDITURES (Classify by Source)	
Current Revenues		Current maintenance Expenses	
From Taxes	47,915.	Sub Contract Labor	14,426.
		Utilities	8,039.
		Maintenance, operating supplies	9,885.
		Road Repairs	450.
		Meter Replacement	15,245.
From fees and Rentals:		Office,Supplies & Printing	819.
Water Rents	38,378.	Data Processing	3,076.
Hydrant Rental	7,100.	Insurance	2,563.
Water Service Investment Fees	9,801.	Legal Fees & Licenses	351.
		Auditor	2,046.
		Water Tests	650.
		Chemicals	7,423.
From Other Sources:			
~~Interest~~	~~1,616.~~		
~~Other~~	~~156.~~		
		Payments on Notes	
		Payments on Bonds	
		Payments to Capital Reserve Fund	
		Interest Paid	
Receipts Other Than Current Revenue		Capital Outlay	
Notes Issued During Year		Storage Shed	10,417.
Bonds Issued During Year		Back-up Water Supply	15,000.
Withdrawal From Capital Reserve Fund		Expenses paid from operating expenses to be re-imbursed from Capital Reserve Fund	1,453.
Total Revenues	104,966.	Total Expenditures	~~91,843.~~
Fund Balance Beginning of Year	~~3,618.~~	Fund Balance End of Year	16,741.

19 91 BUDGET OF THE AMHERST VILLAGE DISTRICT

(Precinct or Village District)

	APPROPRIATIONS OR EXPENDITURES List Appropriations for Administration and Current Operations on Line 1 to 29 Below	1 BUDGET SECTION ACTUAL EXPENDITURES PRIOR YEAR	2 BUDGET SECTION COMMISSIONER'S BUDGET CURRENT YEAR	3 APPROPRIATION Voted At PRECINCT MEETING
1	Water Pumping: Subcontract Labor	7,543.	8,213.	
2	Utilities	8,039.	9,000.	
3	Maintenance	1,329.	4,000.	
4	Chemical Treatment	7,423.	8,000.	
5	Meter Replacement Program	15,245.	15,000.	
6	Lab Testing & Fees	650.	1,500.	
7	Misc.	404.	500.	
8	Distribution: Subcontract Labor	3,233.	3,750.	
9	Maintenance	8,603.	13,000.	
10	G & A: Subcontract	3,651.	5,000.	
11	Supplies & Postage	819.	2,000.	
12	Data Processing Fees	3,076.	3,000.	
13	Legal Fees	351.	1,000.	
14	Auditor Fees	2,046.	1,500.	
15	Insurance	2,563.	2,500.	
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30	CONTINGENCY FUND			
31	CAPITAL OUTLAY - Construction Chem.Storage Fac.	10,417.	-	
32	CAPITAL OUTLAY - Equipment			
33	CAPITAL OUTLAY - Other Back-up Water Impr.not			
34	in service:		15,000.	
35	(1989 Contingency)	15,000.		
36	Capital Reserve Fund (1990)	11,208.	20,000.	
37	Principal of Debt			
38	Interest on Debt			
39	Capital Reserve Fund - to be raised by taxation			
40	Capital Reserve Fund voted from surplus			
41	TOTAL APPROPRIATIONS OR EXPENDITURES	101,600.	112,963.	

CERTIFICATE OF POSTING

Certified that this budget was posted with warrant for meeting on March 19, 19 91

Thomas M. Head

Roger O. Topliffe

Douglas M. Heaton

Commissioners

IN THE TOWN OF Amherst , NEW HAMPSHIRE

	SOURCE OF REVENUES AND CREDITS	4 BUDGET SECTION ACTUAL REVENUE For PRIOR YEAR	5 BUDGET SECTION ESTIMATED REVENUE For CURRENT YEAR	6 SPACE BELOW For REVISIONS (RSA 52:14-a)
42	Surplus Available to Reduce Precinct Taxes(Return of unexp.funds)		3,985.	
43	Surplus Voted to Offset Cap. Res. Approp.			
44	Hydrant Rentals	7,100.	7,200.	
45	Water Rents	47,787.	48,200.	
46	Sewer Rents			
47	Merchandise Sales and Job Work			
48	Betterment Assessments for Water			
49	Betterment Assessments for Sewer			
50	Betterment Assessments for Sidewalks			
51	Other Revenues & Credits (list below):			
52	Interest on checking account	1,616.	1,000.	
53	Misc.	156.	1.	
54	Water Service Investment Fee	9,801.	1,650.	
55				
56				
57				
58				
59				
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70	Amounts Raised by Issue of Bonds or Notes			
71	Withdrawals from Capital Reserve Funds			
72	1990 Capital Reserve Fund withdrawal	11,208.	20,000.	
73				
74				
75				
76				
77				
78	TOTAL REVENUES EXCEPT PRECINCT TAXES	77,668.	82,036.	
79				
80	AMOUNT TO BE RAISED BY PRECINCT TAXES (Line 41 minus78)	X X X X	30,927.	
81				
82	TOTAL REVENUES AND PRECINCT TAXES (Line 78 plus 80)	X X X X	112,963.	

CERTIFICATE OF VOTE

(To Be Completed After Village District or Precinct Meeting)

This is to certify that the information contained in Column 3, Appropriations voted at Precinct Meeting, was taken from official records and is complete to the best of our knowledge and belief.

Thomas M. Head — **Commissioners**

Roger O. Topliffe

Douglas M. Heaton

AMHERST VILLAGE DISTRICT INCOME STATEMENT 12/31/90

Acct Code	ACCOUNT	BUDGET 1990	% OF REG REVENUE	ACTUAL 1990	% OF REG REVENUE	DIFFER	BUDGET 1991	% OF REG REVENUE
	REVENUE:							
	REGULAR REVENUE:							
4000	Water Service	35,000	38.5%	47,787	45.7%	12,787	48,200	52.8%
4010	Precinct Tax	47,915	52.6%	47,915	45.8%	0	30,927	33.9%
4020	Hydrant Rental	7,100	7.8%	7,100	6.8%	0	7,200	7.9%
4040	Return of Unexpended Funds	0	0.0%	0	0.0%	0	3,985	4.4%
4080	Short Term Loan Proceeds	0	0.0%	0	0.0%	0	0	0.0%
4110	Interest on Checking Account	1,000	1.1%	1,616	1.5%	616	1,000	1.1%
4120	Misc. Revenue	1	0.0%	156	0.1%	155	1	0.0%
T1	SUBTOTAL REGULAR REVENUE:	91,016	100.0%	104,574	100.0%	13,558	91,313	100.0%
	OTHER REVENUE:							
4030	W.S.I.F. Fees	8,000	8.8%	9,801	9.4%	1,801	1,650	1.8%
4050	Withdrawn From Capital Reserve Fund	0	0.0%	0	0.0%	0	0	0.0%
4060	Withdrawn From Back up Water Fund	15,000	16.5%	11,208	10.7%	(3,792)	20,000	21.9%
4070	Long Term Loan Proceeds	0	0.0%	0	0.0%	0	0	0.0%
4090	Interest on Capital Reserve Fund	3,500	3.8%	9,167	8.8%	5,667	0	0.0%
4100	Interest on Back up Water Fund	0	0.0%	171	0.2%	171	0	0.0%
T2	TOTAL REVENUE:	117,516	129.1%	134,921	129.0%	17,405	112,963	123.7%
	OPERATING EXPENSES: Number of leaks:	10		4			10 (estimated)	
	WATER PUMPING & PURCHASE EXPENSES:							
5000	Outside Purchase of Water	0	0.0%	0	0.0%	0	0	0.0%
5010	Debt Payment - Water	0	0.0%	0	0.0%	0	0	0.0%
5020	Subcontract Labor - Water	7,815	8.6%	7,543	7.2%	(272)	8,213	9.0%
5030	Utilities - Water	9,000	9.9%	8,039	7.7%	(961)	9,000	9.9%
5040	Maintenance - Water	3,500	3.8%	1,329	1.3%	(2,171)	4,000	4.4%
5050	Chemical Treatment	7,000	7.7%	7,423	7.1%	423	8,000	8.8%
5060	Meter Replacement Program	16,000	17.6%	15,245	14.6%	(755)	15,000	16.4%
5070	Lab Testing & Fees	800	0.9%	650	0.6%	(150)	1,500	1.6%
5080	Misc. Expense - Water	500	0.5%	404	0.4%	(97)	500	0.5%
T3	TOTAL WATER PUMPING EXPENSE:	44,615	49.0%	40,633	38.9%	(3,983)	46,213	50.6%
	DISTRIBUTION EXPENSES:							
6010	Debt Payment - Dist.	0	0.0%	0	0.0%	0	0	0.0%
6020	Subcontract Labor - Dist.	3,350	3.7%	3,233	3.1%	(117)	3,750	4.1%
6040	Maintenance - Dist.	12,900	14.2%	8,603	8.2%	(4,297)	13,000	14.2%
6080	Misc. Expense - Dist.	0	0.0%	0	0.0%	0	0	0.0%
T4	TOTAL DISTRIBUTION EXPENSES:	16,250	17.9%	11,836	11.3%	(4,415)	16,750	18.3%

Acct Code	ACCOUNT	BUDGET 1990	% OF REG REVENUE	ACTUAL 1990	% OF REG REVENUE	DIFFER	BUDGET 1991	% OF REG REVENUE
	G & A EXPENSES:							
7010	Debt Payment - G & A	0	0.0%	0	0.0%	0	0	0.0%
7015	Short Term Interest	0	0.0%	0	0.0%	0	0	0.0%
7020	Subcontract Labor - G & A	3,651	4.0%	3,651	3.5%	0	5,000	5.5%
7025	Supplies & Postage	1,000	1.1%	819	0.8%	(181)	2,000	2.2%
7030	Utilities - G & A	0	0.0%	0	0.0%	0	0	0.0%
7035	Data Processing Fees	4,000	4.4%	3,076	2.9%	(924)	3,000	3.3%
7055	Legal Fees	1,000	1.1%	351	0.3%	(649)	1,000	1.1%
7065	Auditor Fees	2,000	2.2%	2,046	2.0%	46	1,500	1.6%
7075	Insurance	1,500	1.6%	2,563	2.5%	1,063	2,500	2.7%
7080	Misc. Expense G & A	0	0.0%	0	0.0%	0	0	0.0%
T5	TOTAL G & A EXPENSES:	13,151	14.4%	12,506	12.0%	(646)	15,000	16.4%
T6	TOTAL OPERATING EXPENSES:	74,016	81.3%	64,975	62.1%	(1,291)	77,963	85.4%
	CAPITALIZED EXPENDITURES:							
8000	Water Pumping Improvements	10,000	11.0%	10,417	10.0%	417	0	0.0%
8010	Distribution System Improvements	0	0.0%	0	0.0%	0	0	0.0%
8020	G & A Improvements	0	0.0%	0	0.0%	0	0	0.0%
8030	Back up Water Impr. Not in service	30,000	33.0%	26,208	25.1%	(3,792)	35,000	38.3%
T7	TOTAL CAPITALIZED EXPENITURES:	40,000	43.9%	36,625	35.0%	(3,375)	35,000	38.3%
T8	TOTAL EXPENSES:	114,016	125.3%	101,600	97.2%	(12,418)	112,963	123.7%
	RETAINED REVENUES:							
9000	Water Pumping Improvements	0	0.0%	0	0.0%	0	0	0.0%
9010	Distribution System Improvements	0	0.0%	0	0.0%	0	0	0.0%
9020	G & A Improvements	0	0.0%	0	0.0%	0	0	0.0%
9030	Additions to Back up Water Fund	0	0.0%	20,171	19.3%	20,171	0	0.0%
9040	Additions to Capital Reserve Fund	3,500	3.8%	9,167	8.8%	5,667	0	0.0%
9050	Other Warrant Articles	0	0.0%	0	0.0%	0	0	0.0%
T9	TOTAL RETAINED REVENUE:	3,500	3.8%	29,338	28.1%	25,838	0	0.0%
T10	EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	0	0.0%	3,985	3.8%	3,985	0	0.0%

*** 1991 Precinct Tax = 30% of Water + 75% of Distribution + 30% of G&A expenses.**

An audit of the books of the AVD has been performed by Richard H. Perault, Certified Public Accountant. A copy of the audit may be reviewed during regular office hours or by appointment at the AVD office.

IN MEMORY OF CITIZENS WHO FAITHFULLY
SERVED THE TOWN OF AMHERST

*

ESTHER BUNDY
FIRST CLERK OF THE VILLAGE DISTRICT
1947-1953

ROBERT HALL
PLANNING BOARD
1963-1967

Births Registered in the Town of Amherst
For the Year Ending Decmeber 31, 1990

Date and Place	Name of Child	Name of Father	Name of Mother
1989			
December 12, Nashua	Joshua J. Desclos	John N. Desclos	Linda M. Desclos
December 17, Nashua	Nicole E. Werner	Franklin J. Werner, III	Tina G. Werner
Dec. 29, Manchester	Stephanie F. Beard	James B. Beard	Monica M. Beard
1990			
January 1, Manchester	Mary R. Savage	Brooke M. Savage	Melissa L. Savage
January 5, Nashua	Sarah E. Kulbashian	Charles G. Kulbashian	Luann T. Kulbashian
January 5, Nashua	Tanner J. Kulbashian	Charles G. Kulbashian	Luann T. Kulbashian
January 8, Nashua	Andrew E. Sagon	Stephen W. Sagon	Nancy H. Sagon
January 15, Nashua	Paige J. Arcidy	Louis M. Arcidy	Liliana A. Arcidy
January 20, Nashua	Cassandra L. Varanka	Michael Varanka	Sara L. Varanka
January 20, Nashua	Bethany M. Nishimoto	Peter L. Nishimoto	Debra C. Nishimoto
January 20, Nashua	Alexandra E. Gindi	Joseph M. Gindi	Barbara A. Gindi
January 21, Nashua	Joseph E. Ledoux	Keith J. Ledoux	Susan E. Ledoux
January 23, Peterborough	Zachery J. Wielgoszinski	Francis G. Wielgoszinski	Jane S. Wielgoszinski
January 23, Peterborough	Joshua Wielgoszinski	Francis G. Wielgoszinski	Jane S. Wielgoszinski
January 24, Nashua	Carrie E. Lones	Richard W. Lones	Ellen A. Lones
January 30, Nashua	Quillah A.W. Burstein	Sanders F. Burstein	Rowena J. Burstein
January 30, Nashua	Samuel C. Hinman	Rand J. Hinman	Julie A. Hinman
January 31, Nashua	Myles E. Kopka	Gary J. Kopka	Diane L. Kopka
February 5, Manchester	Grantham W. Raymond	Jeffrey M. Raymond	Karen L. Raymond
February 11, Nashua	Leah B. Herman	Robert L. Herman	Doreen S. Herman
February 13, Nashua	Ryan B. Praditkamollert	Ronnarong Praditkamollert	Petchara Thongsub
February 20, Peterborough	Hannah J. Will	Eric M. Will	Suzanne G. Will
February 22, Nashua	Lindsay M. Bock	Robert H. Bock	Janice A. Bock
February 23, Nashua	Michaella E.D. Gaudette	Thomas N. Gaudette	Deborah E. Gaudette
February 28, Nashua	Laura R. Kenny	Joseph W. Kenny	Valerie C. Raudonis
March 2, Nashua	Hannah L. Werme	Eric J. Werme	Paula J. Werme
March 3, Manchester	Audrey V. Kay	Ian M. Kay	Monica A. Kay
March 9, Nashua	Gregory S. Cloutier	Joseph A. Cloutier, Sr.	Christine A. Cloutier
March 12, Manchester	Alison C. Ryan	Sean P. Ryan	Linda J. Ryan
March 13, Nashua	Wesley N. Rutledge, Jr.	Wesley N. Rutledge, Sr.	Nanette L. Rutledge
March 14, Amherst	Nicholas G. Chacos	Michael G. Chacos	Jane E. Chacos
March 16, Nashua	Adam H. Doyle	John E. Doyle, Jr.	Nancy E. Doyle
March 19, Manchester	Emily R. Lorentsen	David R. Lorentsen	Lynne A. Lorentsen
March 27, Manchester	Eric L. Bullock	Alan T. Bullock	Robin S. Bullock
March 28, Manchester	Christopher G. Pilkington	Mark A. Pilkington	Jennifer J. Pilkington
March 31, Manchester	Benjamin G. Johnson	Wayne B. Johnson	Kathleen M. Johnson
April 6, Nashua	Marshall T. Worth	William A. Worth	Ronna L. Worth
April 10, Nashua	Brendan C. Leary	James H. Leary	Patricia A. Leary
April 10, Nashua	Lindsay D. Lozeau	Mark A. Lozeau	Catherine R. Lozeau

Date and Place	Name of Child	Name of Father	Name of Mother
April 10, Nashua	Jessica E. Miller	Dana C. Miller	Dawn M. Miller
April 11, Nashua	Tyler A. Jette	Gerard e. Jette	Marilyn B. Jette
April 18, Nashua	Leah N. Philbrick	Wesley A. Philbrick, Jr.	Nelsa P. Philbrick
April 21, Nashua	John F. Griffin, III	John F. Griffin, Jr.	Joanne M. Griffin
April 25, Concord	Shea S. Burke	Charles L. Burke	Margaret M. Burke
April 28, Nashua	Daniel T. Burrow	James S. Burrow	Susan D. Burrow
May 1, Nashua	Crystal A. Monty	Robert W. Monty	Judith L. Monty
May 12, Stoneham, Ma.	Caroline R. Sheldon	Kenneth R. Sheldon	Elena M. Sheldon
May 16, Nashua	Jordan Clark	Stephen J. Clark	Donella B. Clark
May 17, Manchester	Daniel T. Nahill	Thomas E. Nahill	Robin L. Nahill
May 18, Peterborough	Jack F. Daly	William J. Daly	Cynthia H. Daly
May 18, Manchester	Michael T. McMahon	Andrew A. McMahon	Kellene A. McMahon
May 20, Nashua	Stephen A. Albano, Jr.	Stephen A. Albano	E. Jean Albano
May 22, Manchester	Dylan Debelis	Michael F. Debelis	Mary A. Doyle
May 25, Nashua	Alexandra Sprague	B. Allan Sprague	Annette Sprague
May 26, Manchester	Andrew P. Kelly	Kevin B. Kelly	Nicole A. Picard-Kelly
June 1, Manchester	Jeffrey R. Wenzel	Richard L. Wenzel	Christina A. Wenzel
June 3, Manchester	Dylan J. Dragotta	Gene C. Dragotta	Kimberly A. Dragotta
June 5, Nashua	James S. Hayward	Clark W. Hayward, Jr.	Alice S. Hayward
June 19, Nashua	Janette J. Rondeau	Daniel M. Rondeau	Susan S. Rondeau
June 22, Nashua	Amber L. Robbins	Donald R. Robbins	Pauline L. Robbins
June 24, Nashua	Danielle L. Pelletier	Gerard J. Pelletier	Patricia A. Pelleteier
June 24, Nashua	Kaylee A. Brown	Raymond A. Brown	Darlene M. Brown
June 27, Nashua	Michelle T. Avron	Mark J. Avron	Patricia A. Avron
June 28, Manchester	Jonathan R. Lee	Edward J. Lee	Linda J. Lee
June 29, Amherst	Naomi L. Jones	Kevin W. Jones	Lisa A. Jones
June 30, Nashua	Heather S. Brannelly	Kevin R. Brannelly	Donna L. Brannelly
July 9, Nashua	Jessica L. Cahill	Michael P. Cahill	Charlene M. Cahill
July 10, Nashua	Pierce M. Bailey	Eric L. Bailey	Ann C. Bailey
July 12, Peterborough	Isaac D. Wilkins	Thomas A. Wilkins	Sally E. Wilkins
July 21, Manchester	Dakota W. Maxwell	Kevin R. Maxwell	Christine A. Maxwell
July 31, Nashua	Chantal E. Croteau	Daniel L. Croteau	Teanna G. Croteau
August 5, Nashua	Natthew J. Ives	Mark W. Ives	Kathryn B. Ives
August 8, Concord	Thomas G.P. Ludt	William G. Ludt	Jeanne G. Ludt
August 9, Nashua	Raymond H. Menier	Ralph F. Menier, Jr.	Tammy M. Thompson-Menier
August 14, Nashua	Ryan A. Clark	David B. Clark	Susan S. Clark
August 15, Nashua	Jessica L. Brooks	Daniel B. Brooks	Marianne Brooks
August 15, Nashua	Hannah F. Walters	Steven B. Walters	Martha F. Walters
August 17, Nashua	Christina M. Banach	Karl J. Banach	Pamela W. Banach
August 17, Nashua	Amber M. Sartin	Dennis R. Sartin	Monica R. Sartin
August 20, Nashua	Eric H. Shekarabi	Ahmad H. Shekarabi	Bonnie J. Shekarabi
August 25, Nashua	Richard N. Haddad	Richard W. Haddad	Carolyn R. Haddad
August 28, Nashua	Allison M. Lerner	Robert C. Lerner	Diane L. Lerner

Date and Place	Name of Child	Name of Father	Name of Mother
September 1, Nashua	Robert J. Corbit	Michael A. Corbit	Harriet S. Corbit
September 6, Peterborough	Ariel A. Blashock	Herbert O. Blashock	Julie M. Blashock
September 14, Nashua	Ethan J. Williams	George E. Williams, Jr.	Rosemary Williams
September 18, Nashua	Matthew R. Schechter	Alan B. Schechter	Laurie A. Schechter
September 24, Nashua	Daniel J. Theriault	Daniel P. Theriault	Sheryl A. Theriault
September 24, Nashua	Alicia R. Strout	Kenneth E. Strout	Robin R. Strout
September 25, Concord	Caleb W. Goodnow	Robert R. Goodnow	Martha R.W. Goodnow
October 6, Nashua	James F. Daly	Michael J. Daly	Marcela M. Daly
October 11, Nashua	Caleb C. Desmarais	Charles R. Desmarais	Anne D. Desmarais
October 15, Amherst	Danika J. Maxwell	Scott A. Maxwell	Valerie S. Maxwell
October 15, Nashua	Heather C. Brooks	Fraser T. Brooks	Lorraine S. Brooks
October 26, Manchester	Francis J. Coffey, III	Francis J. Coffey, Jr.	Cynthia J. Coffey
November 2, Nashua	Travis J. Dadoly	Kevin L. Dadoly	Janis M. Dadoly
November 3, Nashua	Alex L. Beaton	Stephen D. Beaton	Jayne M. Beaton
November 6, Manchester	Shauna N. Foley	Kevin P. Foley	Kristy A. Foley
November 7, Nashua	Chloe E. Roane	Edward T. Roane	Karen L. Roane
November 11, Nashua	Christy A. Searcy	Mark A. Searcy	Deborah L. Searcy
November 21, Nashua	Angela N. Bendeck	Paul R. Bendeck	Elaine M. Bendeck
November 23, Nashua	Daniel E. Barowski	John C. Barowski	Mary Ann Barowski
December 3, Nashua	Erika A. Nilson	Barry C. Nilson	Donna J. Nilson
December 21, Manchester	Timothy A. Andreasen	Dwayne D. Andreasen	Jacqueline R. Andreasen
December 26, Nashua	Thomas J. McMahon	John J. McMahon	Therese M. McMahon
December 29, Nashua	Thomas M. Jorgensen	Michael C. Jorgensen	Patricia M. Jorgensen
December 31, Nashua	Anna E. Stauble	William B. Stauble	Debra J. Stauble

Marriages Registered in the Town of Amherst
For the Year Ending Decemeber 31, 1990

Date and Place	Name of Bride and Groom	Name of Officiant
January 6, Milford	Stephen L. Callahan Lorraine O. DeLabry	Richard B. Thompson Clergyman
January 6, Manchester	Michael A. Thibodeau Heidi J. Manson	Louise T. Hobden Justice of the Peace
January 13, Nashua	Robert S. Phillips Mary C. Finn	Paul R. Berube Clergyman
January 20, Nashua	Peter C. Pritchard Bronwen P. Sciaraffa	Elizabeth A. Foster Clergyman
January 27, Milford	John E. Shallman Janice E. Horan	James T. Nelson Justice of the Peace
February 1, Nashua	Ronnarong Praditkamollert Petchara Thongsub	Joyce E. McCaffery Justice of the Peace
February 10, Amherst	Kenneth E. Salisbury Susan L. Gould	Alan R. Druckenmiller Clergyman
February 24, Amherst	Jeffrey R. Kenyon Patricia A. Sordill	Craig S. Milco Clergyman
February 24, Nashua	Michael J. Daly Marcela M. Liebig	Deborah R. McCaffery Justice of the Peace
March 3, Milford	Scott A. Bragdon Kerry L. Custer	Dana C. Miller Clergyman
March 20, Durham	Brett A. Pauer Jeanette M. Brown	Joan M. Haskins Justice of the Peace
April 24, Milford	Victor H. Parry Jacqueline Duquette	Richard B. Thompson Clergyman
April 26, Amherst	Scott R. Calo Linda A. Cordts	Elizabeth C. Davis Clergyman
May 5, Milford	John H. Hapgood Diana L. Dean	Deborah McCaffery Justice of the Peace
May 16, Nashua	Kurt D. MacLaughlin Michelle A. Fuller	Marcel M. Allard Clergyman
May 19, Salem	Thomas E. Bisson Pamela A. Carr	David T. Costello Clergyman
May 19, Nashua	Timothy W. Steele Donna M. Neveux	Albert J. Morel Clergyman
May 22, Amherst	James R. Tillery Susan G. Bailey	Katherine J. Lalos Justice of the Peace

Date and Place	Name of Bride and Groom	Name of Officiant
May 26, Milford	John C. Devine Jennifer E. Emmet	Martin T. Kelly Clergyman
May 26, Milford	Scott E. Riffe Annette S. Hoag	David Riffe Clergyman
May 26, Sanbornton	Richard V. Newton Angela P. Durgin	Raymond C. Wixon Clergyman
May 26, Amherst	Mark A. Leese Kimberly L. Britko	Craig S. Milco Clergyman
June 2, Amherst	Steven J. Anthony Amy G. Martin	Peter C. Howatt Justice of the Peace
June 9, Nashua	Mark B. Hutchinson Lisa A. Viens	Colin P. Campbell Clergyman
June 14, Nashua	David D. Smith Diana K. Robanske	Deborah R. McCaffery Justice of the Peace
June 16, Nashua	Michael F. Robicheau Marie C. Hauser	Joseph E. Mahoney Clergyman
June 16, Nashua	Patrick S. Adam Karen A. Schmit	Raymond E. Gagnon Clergyman
June 30, Nashua	David N. Ballou Jane A. Trotter	Denis F. Horan Clergyman
July 7, Amherst	Robert L. Speer Robin D. Buchanan	Adele M. Evinson Justice of the Peace
July 9, Amherst	Gregory G. Robinson, III Tammy Slaughter	Joanne H. Laychak Justice of the Peace
July 27, Manchester	Kevin P. Foley Kristy A. Nee	Nicholas Pappageorge Justice of the Peace
August 4, Nashua	Dennis J. Sullivan, Jr. Susan M. Kluender	Marguerite L. Ross Justice of the Peace
August 4, Amherst	Daniel P. Theriault Sheryl A. Cassista	Jacqueline Senn Justice of the Peace
August 12, Amherst	Kevin M. Montague Jan E. Vasil	Joyce E. McCaffery Justice of the Peace
August 18, Milford	John F. Mossey Jodi L. McIntyre	Martin T. Kelly Clergyman
August 18, Milford	Stephen K. Child Christine M. Kustes	Olav Nieuwejaar Clergyman
August 20, Bedford	Michael R. Moreau Christine L. Richard	Katherine J. Lalos Justice of the Peace

Date and Place	Name of Bride and Groom	Name of Officiant
August 25, Amherst	Emil E. Skoglund Kathryn L. Nicholls	Elizabeth C. Davis Clergyman
September 1, Amherst	Daniel R. Roy Nancy E. Specker	Craig S. Milco Clergyman
September 8, Amherst	Daniel J. Pioli Deborah L. Morton	Craig S. Milco Clergyman
September 15, Merrimack	Ronald G. Corsetti Kathleen E. Beaupre	Robert E. Gorski Clergyman
September 15, Salem	Scott T. Bouleau Kimberly A. Oliva	Bryan E. Moore Clergyman
September 22, Amherst	John P. Moorehouse, Jr. Virginia F. Cowenhoven	Craig S. Milco Clergyman
September 22, Hollis	Steven G. Brown Maragret A. Williams	Martin Harmon Justice of the Peace
September 24, Amherst	Leonard E. Thibodeau Mary Lou Thibodeau	Muriel Hagen Justice of the Peace
September 29, Manchester	Leonard C. Newell, Jr. Heather A. Harden	William J. Donoghue Clergyman
October 13, Manchester	Michael J. Bergeron Deborah L. Wiles	Joseph E. Mahoney Clergyman
October 20, Amherst	Craig A. Susalka Deborah A. Gauthier	Craig S. Milco Clergyman
October 20, Amherst	Robert C. Schroeppel Julie A. Loy	Elizabeth C. Davis Clergyman
October 21, Milford	Christy C. Houpis Patricia M. Quigley	Richard B. Thompson Clergyman
October 25, Nashua	Michael J. Rule Barbara a. Aussant	Ronald G. Dumais Justice of the Peace
November 3, Amherst	Roger F. Bryce, Jr. Julianne R. Wolfe	Richard H. Schleicher Clergyman
November 3, Amherst	John E. Adams Maureen T. Harkins	Craig S. Milco Clergyman
November 10, Amherst	Gerard E. Dusseault, Jr. Tracy L. Tierno	Ronald G. Dumais Justice of the Peace
Nov. 10, Amherst	Robert A. Rendall Lesli J. Laychak	Richard E. Hubbard Justice of the Peace
Nov. 10, Milford	Michael C. Estabrook Wendy A. MacDonald	Deborah Adams-Christensen Clergyman

Date and Place	Name of Bride and Groom	Name of Officiant
November 17, Amherst	Timothy P. Foley Anne W. Kingsbury	Craig S. Milco Clergyman
November 24, Amherst	Keith J. Thompson Marion K. Comiskey	Craig S. Milco Clergyman
December 8, Merrimack	Gary J. Bauer Sandra L. Gold	Joyce E. McCaffery Justice of the Peace
December 15, Nashua	James J. MacLeod Diane H. Eldridge	James S. Chaloner Clergyman
December 29, Amherst	Andrew J. Sorenson Martha D. Spalding	Robert H. Sorenson Clergyman
December 30, Amherst	Charles A. Foote Roberta R. Suydam	Craig S. Milco Clergyman

Deaths Registered in the Town of Amherst
For the Year Ending Dec. 31, 1990

Date and Place of Death	Name of Deceased	Age	Name of Father	Name of Mother
1989				
December 17, Nashua	Thomas A. Lapointe	50	Charles Lapointe	Gertrude Dansereau
1990				
January 2, Amherst	Florence M. Pelletier	67	Phillip G. Freeman	Florence K. Doughty
January 21, Nashua	Charles J. Heslam, Jr.	79	Charles J. Heslam, Sr.	Ella M. Sarsfield
February 3, Nashua	Jennie A. Elmas	81	Albert Caswell	Hessie Mosher
February 20, Milford	Philip Tafe	47	Bradley E. Tafe	Gilberte Langlois
March 12, Manchester	Isabelle L. Balcom	57	Nathaniel Snow	Isabelle Horwood
March 28, Manchester	Robert S. Hall	64	Pliney Hall	Elizabeth Charles
April 5, Manchester	William E. Coleman	60	William H. Coleman	Mary J. Caron
April 10, Milford	Herbert G. Shelley	87	George W. Shelley	Wilhemena Gould
May 11, Nashua	Jennie T. Garuckis	73	Martin Slodki	Sofia Perechinic
May 14, Goffstown	Manuel Gouveia	72	Antone Gouveia	Rose Amaral
May 26, Milford	Willard H. Batchelder	79	Walter Batchelder	Phoebe Perkins
June 9, Nashua	Charlotte T. MacBeth	79	James e. Gould	Jessie MacEachern
July 10, Manchester	Carol C. McLane	64	Arthur B. Colby	Augusta Riehl
August 18, Manchester	James J. Clark	72	James A. Clark	Esther Donahue
August 16, Milford	Alfred J. Cote	55	Victor Cote	Helen McQueeney
September 22, Amherst	Alice L. O'Connor	83	Patrick Leary	Margaret Cunningham
September 25, Nashua	Edith M. Dunn	83	Joseph Knopow	Etta Sedoff
October 1, Amherst	Diantha W. Rice	66	Kenneth D. Whipple	Edna Kemp
October 1, Nashua	Lydia Larsson	100	Carl Jacabson	Louisa Nilson
October 18, Amherst	John F. Sullivan	64	Donald J. Sullivan	Mary A. McCarthy
October 19, Nashua	Anna Q. Sullivan	74	DeLancey W. Davis	Anna G. Delaney
October 19, Manchester	Joseph J. Civiello	79	Rocco Civiello	Carmella Mazola
October 23, Amherst	Arthur W. Soper	83	Alexander C. Soper	Bertha Dunlop
November 7, Manchester	Maryann L. Gondek	68	Andrew Lopata	Mary Cocik
November 11, Nashua	Mary H. Madigan	85	John F. Halpin	Mary M. O'Connell
November 12, Milford	Edgar R. Way	76	Louis H. Way	Suzanne Jones
December 2, Amherst	Noel F. Phillips	84	George S. Phillips	Mollie McNew
December 8, Amherst	Barbara J. Grugnale	59	Harold Clogston	Cora Allard
December 16, Nashua	Leonard Thibodeau	49	Romeo J. Thibodeau	Yvette Pare

Brought from Away and Buried in Amherst, NH

Date and Place of Death	Name of Deceased	Age	Name of Cemetery
January 7, Epsom	A. Kathleen F. Bartlett	86	Meadowview
January 7, Hillsborough	Raymond Weibel	74	St. Patrick's
January 12, Lyndon, Vt.	Esther W. Bundy	93	Meadowview
January 30, Fitchburg, Ma.	Cecile Hayward	83	Meadowview
February 18, Concord	Florence Boutelle	84	Meadowview
February 23, Danvers, Ma.	Albert B. Hollis	79	Meadowview
May 2, Nashua	Beatrice B. Montgomery	87	Meadowview
May 18, Milford	Teresa M. Vagos	43	St. Patrick's
June 15, Milford	Irene Smith	95	St. Patrick's
July 6, Palm Beach, Fl.	Marion Chapman	Unk.	Meadowview
September 18, Milford	George J. Durand	94	St. Patrick's
October 20, Epsom	Lester G. Bartlett, Sr.	91	Meadowview
November 18, Newtown, Pa.	Helen A. Mowry	87	Meadowview

AMHERST SCHOOL DISTRICT REPORT

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AMHERST SCHOOL DISTRICT
SCHOOL OFFICERS

SCHOOL BOARD

James Banghart	Term Expires 1992
Barbara Condon	Term Expires 1992
Jane Cosmo (Replacing Anne Fleisher)	Term Expires 1991
Janice Adams	Term Expires 1993
Susan Weiske	Term Expires 1993
Dr. Richard A. Lalley	Superintendent of Schools
Louise Marley	Clerk/Treasurer
Carol Holden	Moderator
Dr.James Kennedy, Dr.Keith Lammers	School Physicians
Plodzik and Sanderson Professional Assn.	Auditors

AMHERST SCHOOL DISTRICT

1991 WARRANT

State of New Hampshire

Hillsborough, ss: School District of Amherst

To the inhabitants of the School District of Amherst, in the County of Hillsborough, and the State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Wilkins School in Amherst, New Hampshire on Tuesday, March 12, 1991, at seven o'clock in the morning to act upon the following subjects:

Article I. To choose by ballot a Moderator, a Clerk, and Treasurer for the ensuing year, and one member of the School Board for the ensuing three years. (Polls will open at 7:00 A.M. and will not close before 7:00 P.M.)

NOTE: All other school business will be considered at the School District meeting to be held Monday, March 18, 1991 at 7:30 P.M. at the Amherst Middle School.

Given under our hands and seals at said Amherst this 18th day of February 1991.

Susan Weiske, Chairperson
Barbara Condon
Jane Cosmo
Janice Adams
James Banghart

A true copy of Warrant - Attest:

Susan Weiske, Chairperson
Barbara Condon
Jane Cosmo
Janice Adams
James Banghart

AMHERST SCHOOL DISTRICT

1991 WARRANT

State of New Hampshire

Hillsborough, ss: School District of Amherst

To the inhabitants of the School District of Amherst, in the County of Hillsborough, and the State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Amherst Middle School, in said District on the 18th day of March 1991 at 7:30 P.M. for the purpose of holding the Annual Meeting of the District and to act upon the Articles set forth in this Warrant:

NOTE: The election of Moderator, Clerk, Treasurer and one member of the School Board will be acted upon Tuesday, March 12 at the Wilkins School from 7:00 A.M. to 7:00 P.M. Voting will be official ballot and checklist.

Article I. To hear the reports of officers, agents and auditors, and to take action with reference thereto.

Article II. To see what sum the district will vote to appropriate and expend to continue the Wilkins Extended Education Program.

Article III. To see what sum of money the District will vote to raise, appropriate and expend for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxation.

Article IV. To see if the District will authorize the School Board to make application for and to accept and expend on behalf of the District, any or all grants or other funds which may now or hereafter be forthcoming from the United States government, from the State of New Hampshire, or from private trusts, foundations and individuals.

Article V. To transact any other business that may legally come before this meeting.

Given under our hands and seals this 18th day of February in the year Nineteen Hundred Ninety one.

Susan Weiske, Chairperson
Barbara Condon
Jane Cosmo
Janice Adams
James Banghart

A true copy of Warrant - Attest:

Susan Weiske, Chairperson
Barbara Condon
Jane Cosmo
Janice Adams
James Banghart

Having completed several years of long hours and intense work on the high school issue, some board members thought that the work load and number of unexpected challenges might decrease. That was an incorrect assessment of the nature of public service.

The overriding issue this year has been the proposed budget for fiscal year 1992. In light of the deepening recession, the board instructed the superintendent to present to us a budget which allowed no increase in expenditures. The administrators and other employees worked hard to meet this very difficult goal. The board spent many hours deliberating and making further adjustments. This exercise has forced employees and board members to evaluate, prioritize, and eliminate programs. Though the experience has been painful for many people, the goal has been met.

The Amherst School Board continues its support of the Souhegan Cooperative School District. We were pleased with the voters' support of the bond for the new high school; and subsequently we signed a lease with the Souhegan Board for use of Amherst School District land on Boston Post Road. The board will continue to work with the new school district for the benefit of our students.

In order to ease the transition of all students to the new high school, the board signed a tuition agreement with Mont Vernon to allow that town's seventh and eighth grade students to attend our middle school. We look forward to welcoming them in September.

Unfortunately, board member Anne Fleisher resigned her position in December due to her family's move out of state. We miss her valuable input. However, we were very fortunate that Jane Cosmo, a former two-term board member, volunteered to fill the remainder of Ms. Fleisher's term. Ms. Cosmo's knowledge and experience has allowed continuity. The board is grateful to both women for their service.

Chris Trudo, Principal and guidance counselor of Clark School, announced her "redirection". Though some might consider her term for retirement to be euphemistic, her unbounded enthusiasm for work and service will no doubt prove to be the better description of what lies ahead for her. She is loved by generations of Amherst residents and certainly one of the reasons that Clark School is considered a treasure. She will be missed.

One of the difficult responsibilities of an elected representative is making decisions about issues on which we have very little citizen input. Therefore, we are grateful for all the questions, comments, and other participation of numerous citizens. Your Amherst School District benefits from your generous support.

Respectfully submitted,

Susan H. Weiske
Chairperson
Amherst School Board

Historic events envelope the world. The backdrop to my annual report just one year ago is unrecognizable. The communist bloc is disintegrating; the Berlin Wall has been demolished and sold, piece by piece. The U.S. economy, showing sluggishness a year ago, has slipped into recession. Commercial credit is tight. The federal budget deficit grows larger. Unemployment is on the rise. Oil prices are up significantly while sabotage causes millions of gallons to contaminate the waters of the Persian Gulf. War rages in the Gulf and, while allied victory is only a matter of time, we confide our anguish and console those whose family members and friends serve in the desert.

Amherst is affected by these world events of economy, unemployment, and war, but life must go on. The Amherst School Board, mindful of our weak economy, proposes a spending plan for next year in which expenditures increase only by the amount of expected new revenue from Mont Vernon as they send their seventh and eighth grade students to Amherst Middle School in September. Cost containment measures carried out over the years, and thus already included in the current budget, made cutting $429,000 to reach the board's spending limit very difficult. Several programs and personnel have been reduced or eliminated.

This past year witnessed the signing of several major agreements which realign how education will be administered in our area for decades to come. The first tuition agreement between Amherst and Mont Vernon will bring Mont Vernon students to Amherst Middle School. Meanwhile, Amherst, Milford and Mont Vernon reached agreement on the last Milford Area Senior High School tuition contract.

A lease between the Amherst and Souhegan Cooperative School Districts has put in perpetuity Souhegan's use of property owned by the Amherst School District for the Souhegan High School. Construction of the new high school is underway following overwhelming approval of the bond issue on June 18, 1990. School opening is set for September, 1992. Finally, an agreement ratified by the State Board of Education expands School Administrative Unit #39 from the single school district of Amherst to the multiple school districts of Amherst (R-8), Mont Vernon (R-8) and Souhegan Cooperative (9-12). This realignment officially begins July 1, 1991.

Affected but not immobilized by all the turmoil in the world, our teachers continue to teach effectively and our students continue to achieve at high levels. On recent nationally standardized achievement tests, our students -- your children -- scored impressively in competition with students of comparable ability across the nation. Fourth grade students at Wilkins School ranked first among New Hampshire's elementary schools. Eighth grade students at Amherst Middle School placed in the top 20% statewide, while sophomores at Milford Area Senior High School

ranked first among New Hampshire high schools of comparable size. Our students' overall excellent results notwithstanding, some weak areas were identified in each school's assessment profile and are being addressed by the curriculum coordinators, teachers, and principals. Several improvement efforts are underway at the Clark, Wilkins and Middle Schools and I invite you to read the reports of the principals and the Director of Special Instructional Services for further details.

Christina Trudo and Clark School are synonymous which makes it hard to imagine that Chris could ever retire. But after 20 years of incomparable service as a teacher, counselor, principal and friend to countless children and parents, Chris has decided to redirect her devotion to other pursuits. We wish her the very best and we will miss her.

We will miss Marcia Bowler who retires in June following 21 years of dedicated and cheerful service in the school lunch program. During her tenure over 1.5 million lunches have been served! Marcia has well earned a break from the kitchen and we wish her well.

I end my report optimistically. The Amherst School District continues to improve. All the necessary ingredients are here: A caring school board, a staff that critically examines its programs and sets challenging goals; and, very importantly, Amherst citizens who want the best for their children. Our collective investment in young people will brighten their future and at the same time brighten our own. Abraham Lincoln phrased it well"

> "A child is a person who is going to carry on what you have started. He is going to sit where you are sitting, and when you are gone, attend to those things which you think are important. You may adopt all the polices you please, but how they are carried out depends on him. He will assume control of your cities, states, and nations. He is going to move in and take over your churches, schools, universities, corporations ... the fate of humanity is in his hands."

Respectfully submitted,

Richard A. Lalley
Superintendent of Schools

REPORT OF CLARK SCHOOL PRINCIPAL

Clark School provides a positive first public school experience for Amherst's six year olds as they and we move into the decade of the 90s. In writing my final report as Principal I feel compelled to reflect upon 20 years of positive growth, change and accomplishment before reviewing the highlights of the past year.

In 1969 Clark School housed four first grades, four second grades, and one readiness class. Specialists were shared with Wilkins School and the library was a shelf in the hall which held a handful of books. The staff consisted of nine teachers, two aides and a custodian. There was no office, no secretary, no librarian, no learning disabilities teacher, and no nurse. One could be called from Wilkins School in an emergency. What is now the lower level was a basement, which served as the staff room. There were books and papers, pencils and crayons in the classrooms, but little else in the way of interesting or challenging materials.

We have come a very long way. Much has changed and yet the most important things remain the same. Students in 1969 left Clark School with as positive a first experience as those of today because the school has always been blessed with a highly qualified and caring staff, the heart of every successful school.

Accomplishments of the past year continue to move our school forward. Staff remained stable with Suzanne Klink continuing as physical education teacher following Marne Moegelin's resignation. Susan Geraghty replaces Linda Maston while she is on sabbatical leave this year and Karen Nadeau, Speech Pathologist, has returned from a personal leave.

As always our teachers continue to grow professionally and to share their talents with others. Mrs. Ulicny and Mrs. Gauvin supervised student teachers from Plymouth State College. We were pleased to have Tammy Milley and Shelley MacDonald with us for the fall semester.

We were proud to receive a second Eisenhower grant which funded a program of our design called SCOPE (Science Curriculum Opportunities through Process Experience) and made possible a day-long workshop followed by visits to model classrooms. The workshop was open to area kindergarten teachers as well as any interested Amherst staff member and proved valuable in moving us toward more effective science teaching.

Because we believe that parents are such a vital part of our team, we have expanded our efforts to meet their needs in a variety of ways. We introduced a three-session mini-course "Understanding Child Development" in January. An "Active Parenting" group followed in February. April brought our annual Orientation Evening for parents of children entering school in September, 1990.

In May a series of neighborhood coffees provided a vehicle for parents to speak with me informally about Clark School. I am indebted to Ronda Donaldson for her help in arranging these, and to Aileen Clay for designing the invitation and to all those who graciously opened their homes.

"The Principal's Open Time" was introduced in September to provide more opportunity for the exchange of ideas and responses to questions about school. This forty-five minute informal gathering is held on the last Friday of each month.

Each year our school is enriched by the efforts of many. The PTA through its Curriculum Enrichment and Grants Programs continued to enhance the learning experience of students. Clark School's outstanding volunteer program again received a Blue Ribbon Achievement Award. Our thanks to the dedicated people behind these programs.

A brief review of some of the important happenings of the past year includes registration for September, 1990, held on March 16. Vision and hearing checks were again conducted by members of the Junior Womens and Lions Clubs. Both groups also help in other ways. The Lions provided a much needed scholarship for a deserving child and the Juniors funded a speaker for our parent education series. These two organizations have made important contributions to our programs for many years and we are grateful for their support.

A highpoint of Spring, 1990 was the observance of Earth Day. Members of the Amherst Earth Day Committee inspired us to become involved and provided help and encouragement for our environmental activities. The culmination was the planting of a tree provided by the committee. We chose a sugar maple. Perhaps one day Clark School children will tap their own tree and make maple syrup. Our sincere thanks to all members of the Earth Day Committee for making this experience possible and for their continued support of environmental education.

We continue to encourage children to use their minds critically and creatively and for the second year Clark School children took part in the Odyssey of the Mind competition.

Each May we celebrate the arts. Encouraged by Mrs. Webb's skill as an art teacher, the children filled Clark School with colorful displays. It was an impressive exhibit. The spring music program, planned and directed by Wilma Findlay, was, as always, a "standing room only event". This year's program was called "Around the World in Song".

June brought recognition of Clark and Wilkins students' impressive accomplishments in writing. The Writing Festival is now a well established annual event which celebrates the joy of reading and writing. Author Steven Kellogg's visit was motivating for both students and teachers.

Physical Education teacher Suzanne Klink organized a fun-filled Field Day. The parents who volunteered made it all possible. The children loved it.

School opened smoothly in September with an enrollment of 197.

Open House, always a happy family evening, was held in October this year.

It has become the custom at Clark School to focus on giving rather than receiving during the holiday season. This year the need was great and we thank our families for their generous support. Children made contributions of food to Project Share as well as toys to the "Holiday Toy Store" which provides for less fortunate families. They also made surprise gifts for each other. Staff members contributed gifts for foster children. Mrs. Findlay and her students presented an informal music program which added to the joy of the season.

I am proud to be a part of Clark School, a place where children come first. As I anticipate retirement in June, 1991, I think of the many caring people whose contributions have made Clark an outstanding school and who have worked for quality education in Amherst. I extend my most sincere thanks to the teaching staff and support staff -- professionals as fine as I have ever known, to parents who are caring, cooperative and supportive, to the citizens of Amherst who uphold quality education, to a clear thinking, and dedicated school board, to Dr. Lalley who is a mode of excellence, and to the children -- always my inspiration.

Respectfully submitted,

Christina H. Trudo
Principal

REPORT OF THE WILKINS ELEMENTARY SCHOOL PRINCIPAL

My report for 1990 will inform you on the major issues facing Wilkins School in the future as well as delineate what Wilkins School has done in the past year.

Stability, communication, and cooperation were key words in 1990. We had one teacher leave as a result of her husband's job transfer and another teacher request a leave of absence. This low teacher turnover greatly aided in stabilizing our school staff, allowing children to know teachers' expectations and teachers to be familiar with school policies and procedures.

The Wilkins School Improvement Program (S.I.P.), launched two years ago, is one of thirty-one programs statewide. S.I.P. is a team charged with the responsibility of establishing a plan to improve an already good school. The team has representatives from the teaching staff, the administrators, the school board, the parents, and the business community. The program is based on national research which shows effective schools have certain characteristics. Our plan was developed through the careful examination of a professionally compiled profile of our school. This profile is the result of surveys and interviews of teachers, parents, principal, school board, and community members. The S.I.P. committee along with the Wilkins professional and support staff has explored a number of areas in an effort to improve the educational system in place today. These include the strengthening of communication skills, the exploration of alternatives in instructional practices, and the implementation of a shared leadership and decision making structure.

During the spring, Mr. Douglas Fleming, facilitator for S.I.P., met with all staff members to develop a Bill of Rights and Responsibilities to improve communications. Prior to the school's closing last year, the staff unanimously approved the Bill of Rights and Responsibilities. With this document as our guideline, we have been able to have more open communication between and among all staff and parents. In addition to the Bill of Rights and Responsibilities, the school improvement team activated a decision making group which we call the administrative council team (A.C.T.). A.C.T. consists of the principal, two teacher representatives from each grade level, and two specialist representatives, all chosen by their peers. This group of nine people meets on a weekly basis to assist in effective communication between all people who are involved with decision-making in our school.

Wilkins staff members have been actively involved in professional growth through workshops and courses. A course in whole language, which was held at Wilkins School, has provided the staff with the latest research in the language curriculum area. Workshops on cooperative learning techniques have drawn much attention from all staff.

Odyssey of the Mind, Reflection, and geography and spelling bees were some activities that had students using their minds critically and creatively. Concern for our environment was musically demonstrated by all students during a lively spring program. With the assistance of the Earth Day Committee, students planted a flowering tree on the front lawn. We are grateful to this committee and especially Sue Stitt for her leadership in making students and staff more aware of the environmental concerns facing us all. At the annual writing festival in June, the focus on creativity continued when students shared an individual or group book they had written and illustrated during the school year. Writing festival week concluded with a visit by author/illustrator Steven Kellogg which was exciting for students, teachers, and parents who attended the assemblies. The Wilkins School staff is proud of the accomplishment of your children.

School opened in September with second grade students participating in a staggered start program similar to Clark School's. This provided a smooth transition for children and an opportunity for teachers to meet parents and describe their program. Open House was held on October 24, giving the students an opportunity to share their school with their families. This event is always a highlight for everyone.

During the months of November and December the Administrative Council Team chose "Giving" as a theme for the school. Students and staff contributed over $400 to Project SHARE.

In my judgement, and that of the professional staff at Wilkins, future emphasis is needed in the following areas to benefit the students:

1. Appraise movement of students within and between grades for subject areas.
2. Review the number of reading groups per teacher.
3. Evaluate the literature series that goes with our reading series.
4. Make the staff at each grade more aware of basic skills and topics covered at all other grade levels.
5. Write behavior goals for grade levels.
6. Continue to study the whole language approach and make recommendations to staff.
7. Assess the transition between schools: Clark to Wilkins and Wilkins to Middle.
8. Encourage more publicity of school events.

The entire Wilkins staff is focusing attention on these areas of the greatest need, but not neglecting the daily routine.

To all who have helped make Wilkins School more successful, I extend a sincere thank you.

Respectfully submitted,

Herbert F. Oliver
Principal

REPORT OF MIDDLE SCHOOL PRINCIPAL

It is with great pleasure that I submit this Amherst Middle School Annual Report. Last Spring, the Amherst School Board created a study committee of citizens and teachers to review the Amherst Middle School's program and organization. The committee held meetings during spring, summer and fall. The results of a parent survey, formulated by the committee, proved to be one of the most beneficial parts of the study. The survey provided a tremendous amount of input for the committee to review, so much so that the School Board favors having the survey repeated every five years. In early November the committee reported to the Amherst School Board. This report stated that the Amherst Middle School was an excellent educational institution, but like any organization it could improve and offered several recommendations. The faculty focused on the first recommendation, "Create small communities for learning where each child would be assigned an advisor/mentor who would guide the child throughout his/her middle school education." In December a study skills program was established. Each study skills group assigns a dozen students to one teacher. The teacher is also a mentor to the students. The next issue targeted by the staff was discipline. Currently, there is a plan, in draft form, which focuses on the next four key elements.

1) consistency in disciplining students in all phases of the building;
2) providing closer supervision during after school hours when many activities are going on in school;
3) meeting frequently with the students to discuss rules which they are required to follow; and
4) communicating to the community a positive image of our student body

The month of January saw initiation of the Drug Awareness Resistance Education(D.A.R.E.) program, implemented by the Amherst Police Department. Sgt. Patrick Doherty spends two days a week at the Middle School working with sixth grade students. The curriculum, which we fully support, is an excellent supplement to our "Here's Looking at You 2000!" anti-drug & alcohol prevention program. Having Sgt. Doherty interacting with students has provided them with a very positive role model and made them aware of the concern that the Amherst Police Department has for their health and safety.

We are proud to have been chosen by the N.H. State Department of Education as one of three schools from New Hampshire schools to submit our Excellence in Education application to the U.S. Department of Education. Should we be selected, the Amherst Middle School would be the first New Hampshire school to receive this award for a second time.

We are looking forward to the opening of Souhegan Cooperative High School. In September of 1991, as part of the changes that

are taking place, Mont Vernon's seventh graders and some eighth graders will be part of our student body. The administration and staff, in cooperation with the administration and staff of the Mont Vernon Elementary School, have developed a transition program that will be beneficial to incoming students and our students as well.

There have been few staff changes this year. Ms. Ann Marie Della Fera, one of our counselors, is on sabbatical leave. Mrs. Carol Kreick has replaced her in this position for the 1990-91 school year. Ms. Debra Warrington has joined our faculty as a general music teacher and Mr. Robert Evans has returned from a one-year leave of absence.

The 1990-91 school year has been filled with educational opportunities for our students. The Amherst PTA has again provided us with outstanding support. How fortunate we are to have a group so committed to providing for our students. We truly appreciate the time and support they contribute to the Middle School.

I would like to thank Dr. Richard Lalley, Superintendent of Schools and the Amherst School Board members for their continued support. I also commend the faculty and our truly outstanding student body.

Respectfully submitted,

Paul D. Collins
Principal

REPORT OF DIRECTOR OF SPECIAL INSTRUCTIONAL SERVICES

In the last 12 to 18 months there has developed a very positive change in special education in Amherst. This change is reflected in the narrowing of the gap between special and regular education. The Regular Education Initiative (R.E.I.), begun during the 1988-89 school year, is functioning strongly. R.E.I. provides regular and special education students the opportunity to work and learn from regular and special education staff and from each other. R.E.I. operates in all schools and at all grade levels, generally in the form of cooperative learning groups. This process reduces the time a student is out of the regular classroom, provides the matching of teaching and learning styles, allows a child to utilize his strongest learning modality, and minimizes the stigma often present in separate special education classes. Parents and teachers of special and regular education students have been enthusiastic about this process as students' success increases. It is clear that the Regular Education Initiative will be used and refined to meet the needs of our students.

More change will be evident as the district prepares to welcome students from Mont Vernon into the Amherst Middle School. I have enjoyed the opportunity to work with the Mont Vernon staff and school board in developing plans to make Mont Vernon's special education students and their parents feel at home in the Amherst Middle School.

Two years ago in my annual report I mentioned a visit from the New Hampshire State Department of Education to evaluate the Amherst district's compliance with state and federal special education regulations. We had a return engagement in December 1990 and have just received a good "report card", reflecting the growth since May, 1988. There are always a few issues to be tended to with regard to paper work, but the issues of quality --- staff, programs, communication, and student growth --- were noted and numerous.

We will continue to be involved in the Regular Education Initiative, compliance issues, and program development. We recognize, however, that our real strength and high standards come from a highly dedicated staff, and strong support from and involvement with the district's administrators and parents. Amherst has a healthy environment for special needs students and one in which I hope the distinction between special and regular education continues to diminish.

Respectfully submitted,

Kathryn L. (Nicholls) Skoglund
Director

REPORT OF THE CURRICULUM SUPERVISOR

I am pleased to summarize in this report the many accomplishments of the Curriculum Coordinators and teachers.

Before reviewing recent curriculum developments it is important to note two changes that have taken place within the ranks of the coordinators. Sharing the role of elementary social studies coordinator with Margaret McCormack this year is Sara Demers. Sara has been an excellent resource. Although Linda Maston is on sabbatical leave from her teaching duties, she continues to serve the school district as our elementary language arts coordinator. The remainder of the curriculum coordinator staff includes: Sharon Verrill, Sam Giarrusso, Marguerite Brockway, Ron Reid, Deborah Curran, Janet Scagnelli, Mary Alyce Martin, JoAnne Anctil, Mary Westwater, Regina Casale, Bruce Fessenden and Porter Dodge.

The coordinators are responsible for budget development, professional development of the teaching staff, and curriculum development. Development of the instructional accounts of the budget continues as a major responsibility of the coordinators. Beginning in September, the coordinators meet with teachers to develop budgets for each curriculum area. Refinements in the budget occur throughout the year until purchase orders are issued in May. They then conclude their responsibilities in this area by monitoring and distributing orders as they come into the various buildings.

The development of professional days is also a responsibility of the Curriculum Supervisor and the Curriculum Coordinators. The November professional day this year was devoted, in part, to a series of three workshops devoted to mathematics instruction. The first workshop in the series was offered by Dr. Fernand Provost of the State Department of Education who presented a program on the applications in the classroom of the National Council of Teachers of Mathematics (NCTM) Curriculum and Evaluation Standards for School Mathematics. The second workshop by Gail Boltz of the Scott Foresman Company dealt with how our mathematics textbook series can be used to teach NCTM Math Standards. The final presentation of the day was delivered by Thomas Bassarer, Keene State College professor, who presented information on how teachers can go beyond their textbooks to teach NCTM Math Standards. Teacher evaluations indicated that these workshops were helpful in updating methods of mathematics instruction.

Curriculum development and implementation is another major responsibility for coordinators. Reports of work in this area, along with the other developments, are reported to the School Board each Spring. The coordinators appreciate the opportunity to speak directly to the School Board on a regular basis about developments in their curriculum areas.

Another aspect of the coordinators' work is the interpretation and dissemination of information relating to the California Achievement Test. In the Spring the coordinators assist the Curriculum Supervisor in developing a report for the School Board based on student achievement on the California Achievement Test. These tests measure student progress in all academic areas. This report is followed by another report that highlights for the teachers areas of strengths and weaknesses among their students.

Coordinators continue their work on Curriculum Revision. During this past year the School Board has approved curriculum revisions and courses of study revisions in Mathematics, Language Arts, Computers, Art, Music and Industrial Arts. Revised curriculum documents provide teachers with instructional guidelines based on up to date research to help them plan daily lessons. We take this opportunity to thank the curriculum committees for their excellent work in revising the curriculums and courses of study -- work which directly benefits teachers and students.

Currently the Health and Science curriculums are being revised. The Chairpersons of the Science Revision Committee are Bruce Fessenden and Regina Casale. Other members of the committee include Debra Queeny, Audrey Rondo, JoAnn Zall, Linda Mellinger, Tracey Page, Peter Desnoyers and Judy O'Keefe. Cyndy Dow is responsible for revising the Health Curriculum, grades 5-8. The Curriculum Revisions in these two areas will be completed in the Spring of 1991.

In support of the Science Curriculum Revision Committee's work, the School District applied for a grant from the Dwight D. Eisenhower Mathematics and Science Education Act. The Amherst School District was awarded $2,376 and these funds will support the work of the Science Curriculum Revision Committee.

One last major aspect of the Coordinators' work in the area of curriculum development involves communication. The Coordinators meet on a regular basis with the Curriculum Supervisor, their counterparts, and their teachers. This allows for a constant flow of information concerning curriculum issues back and forth between administrators and teachers.

The efforts of the coordinators in the areas of budget development, professional development and curriculum development have been extensive and continuous. The students, teachers and administrators greatly benefit by the efforts of the coordinators. I would like to publicly thank them for all they've done for the School District.

Respectfully submitted,

Paul F. Tumas
Curriculum Supervisor

AMHERST SCHOOL DISTRICT
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ACCOUNT NUMBER / DESCRIPTION	EXPENDED ACTUAL 1989-90	APPROVED BUDGET 1990-91	PROPOSED BUDGET 1991-92
01-1100-112-01-00 TEACHER SALARIES-CLARK	391796.17	446387.00	490366.00
01-1100-112-02-00 TEACHER SALARIES-WILKINS	787831.15	909770.00	944328.00
01-1100-112-03-00 TEACHER SALARIES-MIDDLE	1339582.31	1503119.00	1627792.00
TOTALS- OBJECT 112 REGULAR-SALARIES:	2519209.63	2859276.00	3062486.00
01-1100-114-01-00 ASSISTANT SALARIES-CLARK	41648.30	45420.00	43782.00
01-1100-114-02-00 ASSISTANT SALARIES-WILKINS	48056.24	62045.00	63468.00
01-1100-114-03-00 ASSISTANT SALARIES-MIDDLE	52294.55	58219.00	57017.00
TOTALS- OBJECT 114 REGULAR-SALARIES:	141999.09	165684.00	164267.00
01-1100-121-01-00 TEACHER SUBSTITUTES-CLARK	7000.88	7439.00	5101.00
01-1100-121-02-00 TEACHER SUBSTITUTES-WILKINS	14586.00	16472.00	10841.00
01-1100-121-03-00 TEACHER SUBSTITUTES-MIDDLE	37731.05	29225.00	15804.00
TOTALS- OBJECT 121 TEMPORARY-SALARIES:	59317.93	53136.00	31746.00
01-1100-122-01-00 OTHER SUBSTITUTES-CLARK	2477.61	1200.00	2000.00
01-1100-122-02-00 OTHER SUBSTITUTES-WILKINS	4181.95	3000.00	3600.00
01-1100-122-03-00 OTHER SUBSTITUTES-MIDDLE	4073.09	4000.00	4000.00
TOTALS- OBJECT 122 TEMPORARY-SALARIES:	10732.65	8200.00	9600.00
01-1100-310-01-00 ESL TUTORING & HOMEBOUND INSTR	1655.00	1600.00	200.00
01-1100-310-02-00 ESL TUTORING & HOMEBOUND INSTR	345.08	200.00	200.00
01-1100-310-03-00 ESL TUTORING & HOMEBOUND INSTR	3065.00	300.00	200.00
01-1100-310-04-00 ESL TUTORING	0.00	1500.00	0.00
TOTALS- OBJECT 310 INSTRUCTION SERVICES:	5065.08	3600.00	600.00
01-1100-561-04-00 MILFORD HIGH SCHOOL TUITION	2104147.55	2452100.00	2295000.00
TOTALS- OBJECT 561 TUITION TO OTHER LEA'S-NH:	2104147.55	2452100.00	2295000.00
01-1100-590-03-00 STUDENT RECOGNITION AWARDS	144.09	150.00	150.00
01-1100-590-05-00 STUDENT RECOGNITION AWARDS	0.00	100.00	100.00
TOTALS- OBJECT 590 MISC. PURCHASED SERVICES:	144.09	250.00	250.00
01-1100-610-01-00 GENERAL CLASSROOM SUPPLIES	7103.13	7030.00	7805.00
01-1100-610-02-00 GENERAL CLASSROOM SUPPLIES	16543.09	18496.00	16461.00
01-1100-610-03-00 GENERAL CLASSROOM SUPPLIES	24877.20	33508.00	29726.00
TOTALS- OBJECT 610 SUPPLIES/MATERIALS:	48523.42	59034.00	53992.00
01-1100-612-01-00 WORKBOOKS	6223.75	6079.00	5556.00
01-1100-612-02-00 WORKBOOKS	10101.29	13293.00	12335.00
01-1100-612-03-00 WORKBOOKS	2260.82	3860.00	3572.00
TOTALS- OBJECT 612 SUPPLIES/MATERIALS:	18585.86	23232.00	21463.00
01-1100-613-01-00 TESTS	1366.03	1915.00	512.00
01-1100-613-02-00 TESTS	718.72	2683.00	661.00
01-1100-613-03-00 TESTS	1113.02	352.00	512.00
TOTALS- OBJECT 613 SUPPLIES/MATERIALS:	3197.77	4950.00	1685.00
01-1100-615-01-00 INSTRUCTIONAL MATERIALS	8193.35	6724.00	6189.00
01-1100-615-02-00 INSTRUCTIONAL MATERIALS	15822.37	10956.00	7011.00

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01-1100-615-03-00 INSTRUCTIONAL MATERIALS	13481.08	10197.00	8282.00
TOTALS- OBJECT 615 SUPPLIES/MATERIALS:	37496.80	27877.00	21482.00
01-1100-617-01-00 COMPUTER SOFTWARE	774.30	1200.00	244.00
01-1100-617-02-00 COMPUTER SOFTWARE	1950.97	3200.00	694.00
01-1100-617-03-00 COMPUTER SOFTWARE	3024.40	3200.00	806.00
TOTALS- OBJECT 617 SUPPLIES/MATERIALS:	5749.67	7600.00	1744.00
01-1100-631-01-00 TEXTBOOKS	3429.28	1444.00	449.00
01-1100-631-02-00 TEXTBOOKS	10811.62	3377.00	765.00
01-1100-631-03-00 TEXTBOOKS	23663.54	8278.00	21487.00
TOTALS- OBJECT 631 BOOKS:	37904.44	13099.00	22701.00
01-1100-741-01-00 NEW EQUIPMENT-INSTRUCTION	2834.27	518.00	0.00
01-1100-741-02-00 NEW EQUIPMENT-INSTRUCTION	12160.28	804.00	0.00
01-1100-741-03-00 NEW EQUIPMENT-INSTRUCTION	17419.50	4870.00	0.00
TOTALS- OBJECT 741 ADDITIONAL-EQUIPMENT:	32414.05	6192.00	0.00
01-1100-742-01-00 REPLACEMENT OF EQUIPMENT	1949.77	1410.00	0.00
01-1100-742-02-00 REPLACEMENT OF EQUIPMENT	1191.50	518.00	654.00
01-1100-742-03-00 REPLACEMENT OF EQUIPMENT	12307.70	9396.00	2553.00
TOTALS- OBJECT 742 REPLACEMENT-EQUIPMENT:	15448.97	11324.00	3207.00
TOTALS- FUNCTION 1100 REGULAR EDUCATION:	5039937.00	5695554.00	5690223.00
01-1200-112-01-00 SPEC. ED. TEACHER SALARIES	68500.89	118080.00	88687.00
01-1200-112-02-00 SPEC. ED. TEACHER SALARIES	112343.57	122254.00	216753.00
01-1200-112-03-00 SPEC. ED. TEACHER SALARIES	185644.01	210732.00	195635.00
TOTALS- OBJECT 112 REGULAR-SALARIES:	366488.47	451066.00	501075.00
01-1200-114-01-00 SPEC. ED. ASST. SALARIES	12011.71	31821.00	13553.00
01-1200-114-02-00 SPEC. ED. ASST. SALARIES	17366.27	9592.00	16085.00
01-1200-114-03-00 SPEC. ED. ASST. SALARIES	40941.36	44082.00	45471.00
TOTALS- OBJECT 114 REGULAR-SALARIES:	70319.34	85495.00	75109.00
01-1200-115-01-00 SPEC. ED. SECRETARY SALARIES	0.00	0.00	0.00
01-1200-115-02-00 SPEC. ED. SECRETARY SALARIES	8470.83	8677.00	8978.00
01-1200-115-03-00 SPEC. ED. SECRETARY SALARIES	7857.98	8298.00	8571.00
TOTALS- OBJECT 115 REGULAR-SALARIES:	16328.81	16975.00	17549.00
01-1200-122-01-00 SUBSTITUTES-SPEC. ED.	0.00	816.00	192.00
01-1200-122-02-00 SUBSTITUTES-SPEC. ED.	0.00	144.00	192.00
01-1200-122-03-00 SUBSTITUTES-SPEC. ED.	0.00	240.00	192.00
TOTALS- OBJECT 122 TEMPORARY-SALARIES:	0.00	1200.00	576.00
01-1200-580-03-00 TRAVEL-SPEC. ED.	166.17	200.00	200.00
01-1200-580-05-00 TRAVEL-SPEC. ED.	196.34	200.00	200.00
TOTALS- OBJECT 580 TRAVEL:	362.51	400.00	400.00
01-1200-612-01-00 WORKBOOKS-SPEC. ED.	14.50	174.00	68.00

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01-1200-612-02-00 WORKBOOKS-SPEC. ED.	1188.14	870.00	213.00
01-1200-612-03-00 WORKBOOKS-SPEC. ED.	1281.93	1377.00	1082.00
TOTALS- OBJECT 612 SUPPLIES/MATERIALS:	2484.57	2421.00	1363.00
01-1200-613-01-00 TESTS-SPEC. ED.	775.26	1686.00	171.00
01-1200-613-02-00 TESTS-SPEC. ED.	1067.08	1071.00	652.00
01-1200-613-03-00 TESTS-SPEC. ED.	485.02	226.00	16.00
TOTALS- OBJECT 613 SUPPLIES/MATERIALS:	2327.36	2983.00	839.00
01-1200-615-01-00 TEACHING SUPPLIES-SPEC. ED.	158.29	320.00	140.00
01-1200-615-02-00 TEACHING SUPPLIES-SPEC. ED.	1377.25	2015.00	878.00
01-1200-615-03-00 TEACHING SUPPLIES-SPEC. ED.	477.18	1154.00	1045.00
TOTALS- OBJECT 615 SUPPLIES/MATERIALS:	2012.72	3489.00	2063.00
01-1200-617-01-00 COMPUTER SOFTWARE-SPEC. ED.	191.45	583.00	41.00
01-1200-617-02-00 COMPUTER SOFTWARE-SPEC. ED.	456.17	870.00	613.00
01-1200-617-03-00 COMPUTER SOFTWARE-SPEC. ED.	341.96	920.00	181.00
TOTALS- OBJECT 617 SUPPLIES/MATERIALS:	989.58	2373.00	835.00
01-1200-631-01-00 TEXTBOOKS-SPEC. ED.	68.92	291.00	97.00
01-1200-631-02-00 TEXTBOOKS-SPEC. ED.	231.81	804.00	528.00
01-1200-631-03-00 TEXTBOOKS-SPEC. ED.	1151.29	1065.00	212.00
TOTALS- OBJECT 631 BOOKS:	1452.02	2160.00	837.00
01-1200-741-01-00 NEW EQUIPMENT-SPEC. ED.	0.00	76.00	0.00
01-1200-741-02-00 NEW EQUIPMENT-SPEC. ED.	785.43	473.00	0.00
01-1200-741-03-00 NEW EQUIPMENT-SPEC. ED.	0.00	3970.00	0.00
TOTALS- OBJECT 741 ADDITIONAL-EQUIPMENT:	785.43	4519.00	0.00
01-1200-742-01-00 EQUIP. REPLACEMENT-SPEC. ED.	0.00	0.00	0.00
01-1200-742-02-00 EQUIP. REPLACEMENT-SPEC. ED.	0.00	775.00	0.00
01-1200-742-03-00 EQUIP. REPLACEMENT-SPEC. ED.	0.00	0.00	0.00
TOTALS- OBJECT 742 REPLACEMENT-EQUIPMENT:	0.00	775.00	0.00
TOTALS- FUNCTION 1200 SPECIAL EDUCATION:	463550.81	573856.00	600646.00
01-1202-110-03-00 SPECIAL EDUCATION DIR. SALARY	20021.11	22335.00	23397.00
01-1202-110-04-00 SPECIAL EDUCATION DIR. SALARY	4578.87	4964.00	5199.00
01-1202-110-05-00 SPECIAL EDUCATION DIR. SALARY	20020.98	22335.00	23397.00
TOTALS- OBJECT 110 REGULAR-SALARIES:	44620.96	49634.00	51993.00
01-1202-532-03-00 POSTAGE	13.01	15.00	15.00
01-1202-532-05-00 POSTAGE	12.98	15.00	15.00
TOTALS- OBJECT 532 POSTAGE:	25.99	30.00	30.00
01-1202-580-03-00 CONFERENCE AND TRAVEL	578.30	500.00	500.00
01-1202-580-05-00 CONFERENCE AND TRAVEL	622.49	500.00	500.00
TOTALS- OBJECT 580 TRAVEL:	1200.79	1000.00	1000.00
01-1202-610-03-00 OFFICE SUPPLIES	96.50	50.00	50.00

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01-1202-610-05-00 OFFICE SUPPLIES	62.20	50.00	50.00
TOTALS- OBJECT 610 SUPPLIES/MATERIALS:	158.70	100.00	100.00
01-1202-810-03-00 PROFESSIONAL DUES AND BOOKS	116.50	75.00	75.00
01-1202-810-05-00 PROFESSIONAL DUES AND BOOKS	116.50	75.00	75.00
TOTALS- OBJECT 810 DUES AND FEES:	233.00	150.00	150.00
TOTALS- FUNCTION 1202 SPECIAL EDUCATION:	46239.44	50914.00	53273.00
01-1290-330-01-00 SPEECH THERAPY	0.00	1400.00	1000.00
01-1290-330-02-00 SPEECH THERAPY	83.50	0.00	0.00
01-1290-330-03-00 SPEECH THERAPY	0.00	0.00	0.00
TOTALS- OBJECT 330 PUPIL SERVICES:	83.50	1400.00	1000.00
01-1290-331-01-00 PRIVATE ASSESSMENT	0.00	100.00	100.00
01-1290-331-02-00 PRIVATE ASSESSMENT	767.50	100.00	100.00
01-1290-331-03-00 PRIVATE ASSESSMENT	0.00	100.00	100.00
01-1290-331-04-00 PRIVATE ASSESSMENT	0.00	0.00	0.00
TOTALS- OBJECT 331 PUPIL SERVICES:	767.50	300.00	300.00
01-1290-332-01-00 OCCUPATIONAL THERAPY	4736.70	5100.00	3157.00
01-1290-332-02-00 OCCUPATIONAL THERAPY	4736.70	4000.00	3157.00
01-1290-332-03-00 OCCUPATIONAL THERAPY	4736.70	4000.00	1900.00
TOTALS- OBJECT 332 PUPIL SERVICES:	14210.10	13100.00	8214.00
01-1290-334-01-00 PSYCHOLOGICAL SERVICES	605.00	0.00	0.00
01-1290-334-02-00 PSYCHOLOGICAL SERVICES	17071.00	7200.00	6120.00
01-1290-334-03-00 PSYCHOLOGICAL SERVICES	13859.50	12400.00	12240.00
01-1290-334-04-00 PSYCHOLOGICAL SERVICES	8080.00	7200.00	11160.00
TOTALS- OBJECT 334 PUPIL SERVICES:	39615.50	26800.00	29520.00
01-1290-336-01-00 HEARING IMPAIRED	0.00	0.00	0.00
01-1290-336-02-00 HEARING IMPAIRED	6668.00	3888.00	6480.00
01-1290-336-03-00 HEARING IMPAIRED	0.00	1296.00	6480.00
01-1290-336-04-00 HEARING IMPAIRED	0.00	0.00	0.00
TOTALS- OBJECT 336 PUPIL SERVICES:	6668.00	5184.00	12960.00
01-1290-338-01-00 OTHER SPEC. ED. SERVICES	0.00	0.00	0.00
01-1290-338-02-00 OTHER SPEC. ED. SERVICES	4591.00	0.00	0.00
01-1290-338-03-00 OTHER SPEC. ED. SERVICES	1784.00	0.00	0.00
TOTALS- OBJECT 338 PUPIL SERVICES:	6375.00	0.00	0.00
TOTALS- FUNCTION 1290 SPECIAL EDUCATION:	67719.60	46784.00	51994.00
01-1291-511-03-00 SPEC.ED.TRANSPORTATION-MIDDLE	1950.93	0.00	24983.00
01-1291-511-04-00 SP. ED. TRANSPORTATION-H.S.	79508.59	85525.00	100368.00
01-1291-511-05-00 SP. ED. TRANSPORTATION - ELEM.	32479.94	24804.00	15608.00
TOTALS- OBJECT 511 PUPIL TRANS. SERVICES:	113939.46	110329.00	140959.00
01-1291-561-03-00 REGIONAL SERVICES CENTER	24007.22	29535.00	29164.00

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01-1291-561-04-00 REGIONAL SERVICES CENTER	24007.22	29535.00	29164.00
01-1291-561-05-00 REGIONAL SERVICES CENTER	24007.24	29535.00	29165.00
TOTALS- OBJECT 561 TUITION TO OTHER LEA'S-NH:	72021.68	88605.00	87493.00
01-1291-569-03-00 OUT-OF-DIST. PLACEMENT-MIDDLE	3554.18	0.00	50466.00
01-1291-569-04-00 OUT-OF-DIST PLACEMENT-H.S.	344765.26	301046.00	330320.00
01-1291-569-05-00 OUT-OF-DIST. PLACEMENT-ELEM.	185893.18	182369.00	78998.00
TOTALS- OBJECT 569 OTHER TUITION:	534212.62	483415.00	459784.00
TOTALS- FUNCTION 1291 SPECIAL EDUCATION:	720173.76	682349.00	688236.00
01-1412-113-03-00 MUSIC	2458.89	2000.00	1139.00
TOTALS- OBJECT 113 REGULAR-SALARIES:	2458.89	2000.00	1139.00
TOTALS- FUNCTION 1412 OTHER PROGRAMS:	2458.89	2000.00	1139.00
01-1422-111-02-00 INTRAMURALS	0.00	0.00	0.00
01-1422-111-03-00 INTRAMURALS	3294.21	3850.00	2900.00
TOTALS- OBJECT 111 REGULAR-SALARIES:	3294.21	3850.00	2900.00
TOTALS- FUNCTION 1422 OTHER PROGRAMS:	3294.21	3850.00	2900.00
01-1424-111-03-00 INTERSCHOLASTICS	8208.07	10605.00	7380.00
TOTALS- OBJECT 111 REGULAR-SALARIES:	8208.07	10605.00	7380.00
TOTALS- FUNCTION 1424 OTHER PROGRAMS:	8208.07	10605.00	7380.00
01-1426-111-03-00 STUDENT BODY ACTIVITIES	9078.17	10750.00	8650.00
TOTALS- OBJECT 111 REGULAR-SALARIES:	9078.17	10750.00	8650.00
TOTALS- FUNCTION 1426 OTHER PROGRAMS:	9078.17	10750.00	8650.00
01-2120-112-01-00 GUIDANCE SALARY	31181.98	34945.00	29069.00
01-2120-112-02-00 GUIDANCE SALARY	40076.00	43615.00	45360.00
01-2120-112-03-00 GUIDANCE SALARY	78937.40	90938.00	89325.00
TOTALS- OBJECT 112 REGULAR-SALARIES:	150195.38	169498.00	163754.00
01-2120-580-01-00 CONFERENCE AND DUES	124.00	330.00	165.00
01-2120-580-02-00 CONFERENCE AND DUES	331.00	330.00	165.00
01-2120-580-03-00 CONFERENCE AND DUES	903.80	660.00	330.00
TOTALS- OBJECT 580 TRAVEL:	1358.80	1320.00	660.00
TOTALS- FUNCTION 2120 GUIDANCE SERVICES:	151554.18	170818.00	164414.00
01-2123-370-01-00 STAND. TESTS & GUIDANCE MAT.	4181.60	3906.00	4995.00
01-2123-370-02-00 STAND. TESTS & GUIDANCE MAT.	1039.08	3355.00	1971.00
01-2123-370-03-00 STAND. TESTS & GUIDANCE MAT.	1119.52	1014.00	1200.00
TOTALS- OBJECT 370 STATISTICAL SERVICES:	6340.20	8275.00	8166.00
TOTALS- FUNCTION 2123 GUIDANCE SERVICES:	6340.20	8275.00	8166.00

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01-2130-113-01-00 HEALTH SALARY	21863.02	24642.00	26274.00
01-2130-113-02-00 HEALTH SALARY	25643.91	26992.00	28012.00
01-2130-113-03-00 HEALTH SALARY	24988.00	26342.00	27396.00
TOTALS- OBJECT 113 REGULAR-SALARIES:	72494.93	77976.00	81682.00
01-2130-390-06-00 WELLNESS PROGRAM	1126.95	2400.00	0.00
TOTALS- OBJECT 390 OTHER PURCHASED/PROF. SERVICES:	1126.95	2400.00	0.00
01-2130-580-01-00 CONFERENCE AND TRAVEL	0.00	100.00	50.00
01-2130-580-02-00 CONFERENCE AND TRAVEL	0.00	100.00	50.00
01-2130-580-03-00 CONFERENCE AND TRAVEL	0.00	100.00	50.00
TOTALS- OBJECT 580 TRAVEL:	0.00	300.00	150.00
01-2130-610-01-00 HEALTH SUPPLIES	220.46	300.00	300.00
01-2130-610-02-00 HEALTH SUPPLIES	273.60	350.00	350.00
01-2130-610-03-00 HEALTH SUPPLIES	185.99	250.00	250.00
TOTALS- OBJECT 610 SUPPLIES/MATERIALS:	680.05	900.00	900.00
TOTALS- FUNCTION 2130 HEALTH SERVICES:	74301.93	81576.00	82732.00
01-2210-350-01-00 CONSULTANTS	100.00	300.00	500.00
01-2210-350-02-00 CONSULTANTS	4635.50	3000.00	500.00
01-2210-350-03-00 CONSULTANTS	1021.73	1000.00	1000.00
TOTALS- OBJECT 350 MANAGEMENT SERVICES:	5757.23	4300.00	2000.00
01-2210-633-01-00 PROFESSIONAL BOOKS	99.67	115.00	0.00
01-2210-633-02-00 PROFESSIONAL BOOKS	150.91	125.00	0.00
01-2210-633-03-00 PROFESSIONAL BOOKS	240.21	175.00	0.00
TOTALS- OBJECT 633 BOOKS:	490.79	415.00	0.00
TOTALS- FUNCTION 2210 IMPROVEMENT OF INSTRUCTION:	6248.02	4715.00	2000.00
01-2211-112-01-00 CURRICULUM COORD. SALARY	4550.00	3119.00	1588.00
01-2211-112-02-00 CURRICULUM COORD. SALARY	4550.00	6331.00	3225.00
01-2211-112-03-00 CURRICULUM COORD. SALARY	9100.00	9450.00	4812.00
TOTALS- OBJECT 112 REGULAR-SALARIES:	18200.00	18900.00	9625.00
TOTALS- FUNCTION 2211 IMPROVEMENT OF INSTRUCTION:	18200.00	18900.00	9625.00
01-2212-112-03-00 CURRICULUM REVISION COMMITTEES	1075.00	3000.00	0.00
01-2212-112-05-00 CURRICULUM REVISION COMMITTEES	645.00	3000.00	0.00
TOTALS- OBJECT 112 REGULAR-SALARIES:	1720.00	6000.00	0.00
TOTALS- FUNCTION 2212 IMPROVEMENT OF INSTRUCTION:	1720.00	6000.00	0.00
01-2213-290-01-00 STAFF DEVELOPMENT	1454.24	1984.00	300.00
01-2213-290-02-00 STAFF DEVELOPMENT	3338.22	3458.00	450.00
01-2213-290-03-00 STAFF DEVELOPMENT	6402.14	5414.00	750.00
TOTALS- OBJECT 290 OTHER EMPLOYEE BENEFITS:	11194.60	10856.00	1500.00
TOTALS- FUNCTION 2213 IMPROVEMENT OF INSTRUCTION:	11194.60	10856.00	1500.00

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ACCOUNT NUMBER / DESCRIPTION	EXPENDED ACTUAL 1989-90	APPROVED BUDGET 1990-91	PROPOSED BUDGET 1991-92
01-2219-270-01-00 COURSE REIMBURSEMENT	7315.50	6175.00	6182.00
01-2219-270-02-00 COURSE REIMBURSEMENT	7033.50	10725.00	10732.00
01-2219-270-03-00 COURSE REIMBURSEMENT	29065.07	18420.00	18436.00
TOTALS- OBJECT 270 TUITION REIMBURSEMENT:	43414.07	35320.00	35350.00
TOTALS- FUNCTION 2219 IMPROVEMENT OF INSTRUCTION:	43414.07	35320.00	35350.00
01-2220-113-01-00 LIBRARIAN SALARY	11641.80	14359.00	15840.00
01-2220-113-02-00 LIBRARIAN SALARY	27053.22	29152.00	31682.00
01-2220-113-03-00 LIBRARIAN SALARY	40646.97	44574.00	47522.00
TOTALS- OBJECT 113 REGULAR-SALARIES:	79341.99	88085.00	95044.00
01-2220-310-01-00 EDUCATIONAL TV	10.74	0.00	0.00
01-2220-310-02-00 EDUCATIONAL TV	662.73	0.00	0.00
01-2220-310-03-00 EDUCATIONAL TV	0.00	0.00	0.00
TOTALS- OBJECT 310 INSTRUCTION SERVICES:	673.47	0.00	0.00
01-2220-440-01-00 INSTRUCTIONAL EQUIPMENT REPAIR	246.45	300.00	250.00
01-2220-440-02-00 INSTRUCTIONAL EQUIPMENT REPAIR	670.27	800.00	700.00
01-2220-440-03-00 INSTRUCTIONAL EQUIPMENT REPAIR	1091.98	950.00	1150.00
TOTALS- OBJECT 440 REPAIRS AND MAINT. SERVICES:	2008.70	2050.00	2100.00
01-2220-441-06-00 MUSIC INSTRUMENT TUNING&REPAIR	50.00	950.00	350.00
TOTALS- OBJECT 441 REPAIRS AND MAINT. SERVICES:	50.00	950.00	350.00
01-2220-453-01-00 FILM RENTAL	240.00	240.00	0.00
01-2220-453-02-00 FILM RENTAL	519.00	551.00	0.00
01-2220-453-03-00 FILM RENTAL	505.46	268.00	0.00
TOTALS- OBJECT 453 RENTAL OF FILMS:	1264.46	1059.00	0.00
01-2220-611-01-00 LIBRARY SUPPLIES	248.53	261.00	250.00
01-2220-611-02-00 LIBRARY SUPPLIES	790.23	1282.00	1218.00
01-2220-611-03-00 LIBRARY SUPPLIES	2151.84	2375.00	2000.00
TOTALS- OBJECT 611 SUPPLIES:	3190.60	3918.00	3468.00
01-2220-632-01-00 LIBRARY BOOKS	1426.51	1400.00	998.00
01-2220-632-02-00 LIBRARY BOOKS	3241.69	2600.00	1853.00
01-2220-632-03-00 LIBRARY BOOKS	3769.21	2900.00	2066.00
TOTALS- OBJECT 632 BOOKS:	8437.41	6900.00	4917.00
01-2220-640-01-00 MAGAZINES AND PERIODICALS	247.11	285.00	285.00
01-2220-640-02-00 MAGAZINES AND PERIODICALS	798.85	875.00	875.00
01-2220-640-03-00 MAGAZINES AND PERIODICALS	1691.90	1851.00	1700.00
TOTALS- OBJECT 640 PERIODICALS:	2737.86	3011.00	2860.00
01-2220-641-01-00 AUDIO/VISUAL MEDIA-LIBRARY	972.35	950.00	640.00
01-2220-641-02-00 AUDIO/VISUAL MEDIA-LIBRARY	2875.52	2565.00	1733.00
01-2220-641-03-00 AUDIO/VISUAL MEDIA-LIBRARY	3224.42	2850.00	1924.00
TOTALS- OBJECT 641 AUDIO/VISUAL:	7072.29	6365.00	4297.00
TOTALS- FUNCTION 2220 SUPPORT SERVICES INSTRUCTIONAL:	104776.78	112338.00	113036.00

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01-2290-113-01-00 PARENT VOLUNTEER COORDINATOR	350.00	375.00	375.00
01-2290-113-02-00 PARENT VOLUNTEER COORDINATOR	415.00	475.00	475.00
01-2290-113-03-00 PARENT VOLUNTEER COORDINATOR	550.00	575.00	575.00
TOTALS- OBJECT 113 REGULAR-SALARIES:	1315.00	1425.00	1425.00
TOTALS- FUNCTION 2290 OTHER SUPPORT INSTRUCTIONAL:	1315.00	1425.00	1425.00
01-2300-870-06-00 CONTINGENCY	5834.49	7000.00	25000.00
TOTALS- OBJECT 870 CONTINGENCY:	5834.49	7000.00	25000.00
TOTALS- FUNCTION 2300 SUPPORT-GENERAL ADMINISTRATION:	5834.49	7000.00	25000.00
01-2311-111-07-00 SCHOOL BOARD SALARY	2500.00	3000.00	2000.00
TOTALS- OBJECT 111 REGULAR-SALARIES:	2500.00	3000.00	2000.00
01-2311-115-07-00 SCHOOL BOARD SECRETARY SALARY	294.95	850.00	0.00
TOTALS- OBJECT 115 REGULAR-SALARIES:	294.95	850.00	0.00
01-2311-380-07-00 CENSUS	0.00	300.00	0.00
TOTALS- OBJECT 380 BOARD OF EDUCATION SERVICES:	0.00	300.00	0.00
01-2311-550-07-00 ANNUAL SCHOOL DISTRICT REPORT	1329.40	2392.00	1000.00
TOTALS- OBJECT 550 PRINTING AND BINDING:	1329.40	2392.00	1000.00
01-2311-580-07-00 SCHOOL BOARD EXPENSE	2688.09	2800.00	1800.00
TOTALS- OBJECT 580 TRAVEL:	2688.09	2800.00	1800.00
01-2311-810-07-00 SCHOOL BOARD MEMBERSHIPS	3101.41	3438.00	3682.00
TOTALS- OBJECT 810 DUES AND FEES:	3101.41	3438.00	3682.00
TOTALS- FUNCTION 2311 SCHOOL BOARD SERVICES:	9913.85	12780.00	8482.00
01-2312-115-07-00 CLERK SALARY	50.00	100.00	100.00
TOTALS- OBJECT 115 REGULAR-SALARIES:	50.00	100.00	100.00
TOTALS- FUNCTION 2312 SCHOOL BOARD SERVICES:	50.00	100.00	100.00
01-2313-111-07-00 TREASURER SALARY	2250.00	2375.00	2475.00
TOTALS- OBJECT 111 REGULAR-SALARIES:	2250.00	2375.00	2475.00
01-2313-610-07-00 TREASURER EXPENSE	908.08	950.00	950.00
TOTALS- OBJECT 610 SUPPLIES/MATERIALS:	908.08	950.00	950.00
TOTALS- FUNCTION 2313 SCHOOL BOARD SERVICES:	3158.08	3325.00	3425.00
01-2315-380-07-00 LEGAL SERVICES	15821.85	5000.00	5000.00
TOTALS- OBJECT 380 BOARD OF EDUCATION SERVICES:	15821.85	5000.00	5000.00
TOTALS- FUNCTION 2315 SCHOOL BOARD SERVICES:	15821.85	5000.00	5000.00

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01-2316-111-07-00 MODERATOR	45.00	75.00	75.00
TOTALS- OBJECT 111 REGULAR-SALARIES:	45.00	75.00	75.00
TOTALS- FUNCTION 2316 SCHOOL BOARD SERVICES:	45.00	75.00	75.00
01-2317-380-07-00 AUDIT SERVICE	5070.00	5340.00	4800.00
TOTALS- OBJECT 380 BOARD OF EDUCATION SERVICES:	5070.00	5340.00	4800.00
TOTALS- FUNCTION 2317 SCHOOL BOARD SERVICES:	5070.00	5340.00	4800.00
01-2320-351-00-00 DISTRICT ASSESSMENT - SAU 39	0.00	173960.00	216817.00
TOTALS- OBJECT 351 SCHOOL ADMIN. MANAGE. SERVICES:	0.00	173960.00	216817.00
TOTALS- FUNCTION 2320 OFFICE OF THE SUPERINTENDENT:	0.00	173960.00	216817.00
01-2410-111-01-00 SALARY: PRINCIPAL-CLARK	17060.00	18766.00	21908.00
01-2410-111-02-00 SALARY: PRINCIPAL-WILKINS	46199.92	51920.00	53751.00
01-2410-111-03-00 SALARY: PRINCIPAL & ASS'T-MID	92528.92	102112.00	107941.00
TOTALS- OBJECT 111 REGULAR-SALARIES:	155788.84	172798.00	183600.00
01-2410-115-01-00 SECRETARY/CLERICAL SALARY	17873.03	18566.00	19210.00
01-2410-115-02-00 SECRETARY/CLERICAL SALARY	28708.16	30066.00	31039.00
01-2410-115-03-00 SECRETARY/CLERICAL SALARY	37844.82	40064.00	41366.00
TOTALS- OBJECT 115 REGULAR-SALARIES:	84426.01	88696.00	91615.00
01-2410-452-01-00 OFFICE EQUIPMENT MAINTENANCE	1498.10	1530.00	1700.00
01-2410-452-02-00 OFFICE EQUIPMENT MAINTENANCE	4316.32	4520.00	3910.00
01-2410-452-03-00 OFFICE EQUIPMENT MAINTENANCE	6337.60	4552.00	4865.00
TOTALS- OBJECT 452 RENTAL OF EQUIPMENT & VEHICLES:	12152.02	10602.00	10475.00
01-2410-531-01-00 TELEPHONE	1512.66	2400.00	1663.00
01-2410-531-02-00 TELEPHONE	3995.56	4700.00	4395.00
01-2410-531-03-00 TELEPHONE	5656.49	5700.00	6221.00
TOTALS- OBJECT 531 TELEPHONE:	11164.71	12800.00	12279.00
01-2410-580-01-00 TRAVEL - PRINCIPAL	1040.10	1000.00	500.00
01-2410-580-02-00 TRAVEL - PRINCIPAL	892.20	1000.00	500.00
01-2410-580-03-00 TRAVEL - PRINCIPAL	1340.20	2000.00	1000.00
TOTALS- OBJECT 580 TRAVEL:	3272.50	4000.00	2000.00
01-2410-610-01-00 OFFICE SUPPLIES	866.49	950.00	950.00
01-2410-610-02-00 OFFICE SUPPLIES	2414.01	3650.00	3540.00
01-2410-610-03-00 OFFICE SUPPLIES	4101.73	3764.00	3650.00
TOTALS- OBJECT 610 SUPPLIES/MATERIALS:	7382.23	8364.00	8140.00
01-2410-740-01-00 OFFICE EQUIPMENT	4834.44	1490.00	0.00
01-2410-740-02-00 OFFICE EQUIPMENT	7205.00	0.00	0.00
01-2410-740-03-00 OFFICE EQUIPMENT	14086.00	439.00	0.00
TOTALS- OBJECT 740 EQUIPMENT:	26125.44	1929.00	0.00

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01-2410-810-01-00 DUES-SCHOOL ADMINISTRATION	380.00	405.00	400.00
01-2410-810-02-00 DUES-SCHOOL ADMINISTRATION	439.00	439.00	440.00
01-2410-810-03-00 DUES-SCHOOL ADMINISTRATION	760.00	860.00	880.00
TOTALS- OBJECT 810 DUES AND FEES:	1579.00	1704.00	1720.00
TOTALS- FUNCTION 2410 SUPPORT SCHOOL ADMINISTRATION:	301890.75	300893.00	309829.00
01-2540-116-01-00 CUSTODIAN SALARIES	17935.81	22173.00	18990.00
01-2540-116-02-00 CUSTODIAN SALARIES	76910.52	83865.00	82098.00
01-2540-116-03-00 CUSTODIAN SALARIES	137256.10	142885.00	147548.00
TOTALS- OBJECT 116 REGULAR-SALARIES:	232102.43	248923.00	248636.00
01-2540-130-01-00 CUSTODIAN OVERTIME	1255.31	1178.00	846.00
01-2540-130-02-00 CUSTODIAN OVERTIME	2898.27	2046.00	1953.00
01-2540-130-03-00 CUSTODIAN OVERTIME	2747.54	1426.00	1852.00
TOTALS- OBJECT 130 OVERTIME-SALARIES:	6901.12	4650.00	4651.00
01-2540-131-02-00 COSTODIAL OVERTIME-RENTAL	2399.94	1435.00	2400.00
01-2540-131-03-00 CUSTODIAL OVERTIME-RENTAL	3714.98	3716.00	3715.00
TOTALS- OBJECT 131 OVERTIME-SALARIES:	6114.92	5151.00	6115.00
01-2540-421-01-00 WATER	162.60	350.00	350.00
01-2540-421-02-00 WATER	448.50	650.00	650.00
TOTALS- OBJECT 421 UTILITIE SERVICES-WATER/SEWAGE:	611.10	1000.00	1000.00
01-2540-431-03-00 RUBBISH REMOVAL	6696.08	6900.00	6900.00
01-2540-431-05-00 RUBBISH REMOVAL	10043.01	10620.00	10620.00
TOTALS- OBJECT 431 DISPOSAL SERVICES:	16739.09	17520.00	17520.00
01-2540-440-03-00 REPAIR OF CUSTODIAL EQUIPMENT	669.72	800.00	800.00
01-2540-440-05-00 REPAIR OF CUSTODIAL EQUIPMENT	469.64	625.00	600.00
TOTALS- OBJECT 440 REPAIRS AND MAINT. SERVICES:	1139.36	1425.00	1400.00
01-2540-441-03-00 CLOCK & P.A. MAINTENANCE	1945.00	1000.00	1000.00
01-2540-441-05-00 CLOCK & P.A. MAINTENANCE	112.50	350.00	350.00
TOTALS- OBJECT 441 REPAIRS AND MAINT. SERVICES:	2057.50	1350.00	1350.00
01-2540-442-01-00 HEATING SYSTEM MAINTENANCE	709.39	1600.00	1600.00
01-2540-442-02-00 HEATING SYSTEM MAINTENANCE	1832.39	2300.00	2500.00
01-2540-442-03-00 HEATING SYSTEM MAINTENANCE	6408.55	3350.00	3450.00
TOTALS- OBJECT 442 REPAIRS AND MAINT. SERVICES:	8950.33	7250.00	7550.00
01-2540-443-03-00 ALARM/ENERGY MGT/ELEV MAINT.	8196.62	4490.00	3875.00
01-2540-443-05-00 ALARM/ENERGY MGT/ELEV MAINT.	4246.46	2630.00	2450.00
TOTALS- OBJECT 443 REPAIRS AND MAINT. SERVICES:	12443.08	7120.00	6325.00
01-2540-444-01-00 PLUMBING REPAIRS	264.62	250.00	250.00
01-2540-444-02-00 PLUMBING REPAIRS	1119.69	600.00	600.00
01-2540-444-03-00 PLUMBING REPAIRS	610.14	600.00	600.00
TOTALS- OBJECT 444 REPAIRS AND MAINT. SERVICES:	1994.45	1450.00	1450.00

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01-2540-445-01-00 ELECTRICAL REPAIRS	398.10	600.00	600.00
01-2540-445-02-00 ELECTRICAL REPAIRS	827.29	1000.00	1000.00
01-2540-445-03-00 ELECTRICAL REPAIRS	2634.27	1800.00	1800.00
TOTALS- OBJECT 445 REPAIRS AND MAINT. SERVICES:	3859.66	3400.00	3400.00
01-2540-447-03-00 CARPENTRY	182.39	200.00	250.00
01-2540-447-05-00 CARPENTRY	459.65	200.00	450.00
TOTALS- OBJECT 447 REPAIRS AND MAINT. SERVICES:	642.04	400.00	700.00
01-2540-448-03-00 SEPTIC SERVICE	1350.00	1750.00	1750.00
01-2540-448-05-00 SEPTIC SERVICE	1675.00	1900.00	1900.00
TOTALS- OBJECT 448 REPAIRS AND MAINT. SERVICES:	3025.00	3650.00	3650.00
01-2540-449-03-00 PAINTING	295.59	300.00	300.00
01-2540-449-05-00 PAINTING	185.30	400.00	350.00
TOTALS- OBJECT 449 REPAIRS AND MAINT. SERVICES:	480.89	700.00	650.00
01-2540-580-03-00 TRAVEL-MAINTENANCE DEPT.	1838.10	1150.00	1800.00
01-2540-580-05-00 TRAVEL-MAINTENANCE DEPT.	358.91	200.00	350.00
TOTALS- OBJECT 580 TRAVEL:	2197.01	1350.00	2150.00
01-2540-610-01-00 SUPPLIES	1907.92	2200.00	1921.00
01-2540-610-02-00 SUPPLIES	5435.97	5600.00	5031.00
01-2540-610-03-00 SUPPLIES	8697.71	9000.00	8048.00
TOTALS- OBJECT 610 SUPPLIES/MATERIALS:	16041.60	16800.00	15000.00
01-2540-652-01-00 ELECTRICITY	5903.50	6515.00	6960.00
01-2540-652-02-00 ELECTRICITY	28615.25	22645.00	31314.00
TOTALS- OBJECT 652 ELECTRICITY:	34518.75	29160.00	38274.00
01-2540-653-01-00 HEATING OIL - CLARK	7108.37	8317.00	9296.00
01-2540-653-02-00 HEATING OIL - WILKINS	13349.25	15113.00	16891.00
01-2540-653-03-00 ELEC & HEATING CONVERSION	140162.27	134349.00	154054.00
TOTALS- OBJECT 653 FUEL OIL:	160619.89	157779.00	180241.00
01-2540-740-01-00 CLASSROOM EQUIPMENT REPAIRS	208.65	200.00	175.00
01-2540-740-02-00 CLASSROOM EQUIPMENT REPAIRS	426.41	600.00	900.00
01-2540-740-03-00 CLASSROOM EQUIPMENT REPAIRS	2163.18	2250.00	2075.00
TOTALS- OBJECT 740 EQUIPMENT:	2798.24	3050.00	3150.00
01-2540-741-01-00 NEW EQUIPMENT/NON-INSTRUCT'L	0.00	156.00	0.00
01-2540-741-02-00 NEW EQUIPMENT/NON-INSTRUCT'L	1586.00	582.00	0.00
01-2540-741-03-00 NEW EQUIPMENT/NON-INSTRUCT'L	1800.00	2943.00	0.00
TOTALS- OBJECT 741 ADDITIONAL-EQUIPMENT:	3386.00	3681.00	0.00
01-2540-742-01-00 REPLACEMENT/NON-INSTR. EQUIP.	1754.96	1193.00	910.00
01-2540-742-02-00 REPLACEMENT/NON-INSTR. EQUIP.	699.73	805.00	0.00
01-2540-742-03-00 REPLACEMENT/NON-INSTR. EQUIP.	7091.46	1760.00	0.00
TOTALS- OBJECT 742 REPLACEMENT-EQUIPMENT:	9546.15	3758.00	910.00
TOTALS- FUNCTION 2540 OPER. & MAINT. OF PLANT SER.:	526168.61	519567.00	544122.00

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01-2541-741-03-00 NEW EQUIPMENT/MAINTENANCE DEPT	1255.25	0.00	0.00
01-2541-741-05-00 NEW EQUIPMENT/MAINTENANCE DEPT	0.00	0.00	0.00
TOTALS- OBJECT 741 ADDITIONAL-EQUIPMENT:	1255.25	0.00	0.00
01-2541-742-03-00 EQUIP. REPLACEMENT/MAINT DEPT.	0.00	1450.00	0.00
01-2541-742-05-00 EQUIP. REPLACEMENT/MAINT DEPT.	0.00	0.00	550.00
TOTALS- OBJECT 742 REPLACEMENT-EQUIPMENT:	0.00	1450.00	550.00
TOTALS- FUNCTION 2541 OPER. & MAINT. OF PLANT SER.:	1255.25	1450.00	550.00
01-2542-440-01-00 REPAIRS TO BUILDING	5834.66	1732.00	500.00
01-2542-440-02-00 REPAIRS TO BUILDING	6532.22	4600.00	7000.00
01-2542-440-03-00 REPAIRS TO BUILDING	75646.52	102290.00	1300.00
TOTALS- OBJECT 440 REPAIRS AND MAINT. SERVICES:	88013.40	108622.00	8800.00
TOTALS- FUNCTION 2542 OPER. & MAINT. OF PLANT SER.:	88013.40	108622.00	8800.00
01-2543-700-03-00 CARE & UPKEEP OF GROUNDS	1501.76	2900.00	1200.00
TOTALS- OBJECT 700 PROPERTY:	1501.76	2900.00	1200.00
TOTALS- FUNCTION 2543 OPER. & MAINT. OF PLANT SER.:	1501.76	2900.00	1200.00
01-2545-440-03-00 VAN MAINTENANCE	530.46	350.00	450.00
01-2545-440-05-00 VAN MAINTENANCE	379.68	350.00	450.00
TOTALS- OBJECT 440 REPAIRS AND MAINT. SERVICES:	910.14	700.00	900.00
01-2545-520-03-00 VAN INSURANCE	0.00	536.00	536.00
01-2545-520-05-00 VAN INSURANCE	0.00	536.00	536.00
TOTALS- OBJECT 520 INSURANCE:	0.00	1072.00	1072.00
TOTALS- FUNCTION 2545 OPER. & MAINT. OF PLANT SER.:	910.14	1772.00	1972.00
01-2549-440-01-00 OTHER EXPENSES	430.00	400.00	400.00
01-2549-440-02-00 OTHER EXPENSES	1010.69	1600.00	600.00
01-2549-440-03-00 OTHER EXPENSES	3229.47	1600.00	1000.00
TOTALS- OBJECT 440 REPAIRS AND MAINT. SERVICES:	4670.16	3600.00	2000.00
TOTALS- FUNCTION 2549 OPER. & MAINT. OF PLANT SER.:	4670.16	3600.00	2000.00
01-2551-513-03-00 SCHOOL BUS FUEL	14921.68	15908.00	18430.00
01-2551-513-04-00 SCHOOL BUS FUEL	14921.67	15908.00	18430.00
01-2551-513-05-00 SCHOOL BUS FUEL	14921.70	15908.00	18430.00
TOTALS- OBJECT 513 PUPIL TRANSPORTATION SERVICES:	44765.05	47724.00	55290.00
TOTALS- FUNCTION 2551 :	44765.05	47724.00	55290.00
01-2552-513-03-00 SCHOOL BUS CONTRACT	161700.00	167010.00	166140.00
01-2552-513-04-00 SCHOOL BUS CONTRACT	161700.00	167010.00	166140.00
01-2552-513-05-00 SCHOOL BUS CONTRACT	161700.00	167010.00	166140.00
TOTALS- OBJECT 513 PUPIL TRANSPORTATION SERVICES:	485100.00	501030.00	498420.00
TOTALS- FUNCTION 2552 PUPIL TRANSPORTATION SERVICES:	485100.00	501030.00	498420.00

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01-2554-510-01-00 FIELD TRIPS	1097.57	1246.00	0.00
01-2554-510-02-00 FIELD TRIPS	3591.87	2856.00	0.00
01-2554-510-03-00 FIELD TRIPS	4608.81	4739.00	0.00
TOTALS- OBJECT 510 PUPIL TRANSPORTATION SERVICES:	9298.25	8841.00	0.00
TOTALS- FUNCTION 2554 PUPIL TRANSPORTATION SERVICES:	9298.25	8841.00	0.00
01-2560-570-01-00 SCHOOL LUNCH PROGRAM	0.00	18449.00	19370.00
01-2560-570-02-00 SCHOOL LUNCH PROGRAM	0.00	83030.00	87181.00
01-2560-570-03-00 SCHOOL LUNCH PROGRAM	0.00	83030.00	87181.00
TOTALS- OBJECT 570 FOOD SERVICE MANAGEMENT:	0.00	184509.00	193732.00
TOTALS- FUNCTION 2560 FOOD SERVICES:	0.00	184509.00	193732.00
01-2570-550-01-00 PRINTING	953.58	700.00	648.00
01-2570-550-02-00 PRINTING	1965.07	1700.00	1330.00
01-2570-550-03-00 PRINTING	4686.71	3500.00	2522.00
TOTALS- OBJECT 550 PRINTING AND BINDING:	7605.36	5900.00	4500.00
TOTALS- FUNCTION 2570 CENTRALIZED INTERNAL SERVICES:	7605.36	5900.00	4500.00
01-2900-210-06-00 A$$ET MANAGED CARE	333752.95	400954.00	471271.00
TOTALS- OBJECT 210 INSURANCE:	333752.95	400954.00	471271.00
01-2900-211-06-00 HEALTH SOURCE	6048.13	8815.00	26708.00
TOTALS- OBJECT 211 HEALTH:	6048.13	8815.00	26708.00
01-2900-212-06-00 MATTHEW THORNTON HEALTH PLAN	50053.48	69990.00	86096.00
TOTALS- OBJECT 212 HEALTH:	50053.48	69990.00	86096.00
01-2900-213-06-00 DENTAL INSURANCE	74741.27	85053.00	90761.00
TOTALS- OBJECT 213 DENTAL:	74741.27	85053.00	90761.00
01-2900-214-06-00 LIFE INSURANCE	13511.26	15036.00	16267.00
TOTALS- OBJECT 214 LIFE:	13511.26	15036.00	16267.00
01-2900-215-06-00 DISABILITY INSURANCE	18681.59	30763.00	24293.00
TOTALS- OBJECT 215 DISABILITY:	18681.59	30763.00	24293.00
01-2900-216-06-00 WORKER'S COMPENSATION	41608.00	41473.00	52396.00
TOTALS- OBJECT 216 WORKER'S COMPENSATION:	41608.00	41473.00	52396.00
TOTALS- FUNCTION 2900 INSURANCE BENEFITS:	538396.68	652084.00	767792.00
01-2910-221-06-00 NON-TEACHER RETIREMENT	7434.19	7089.00	18469.00
TOTALS- OBJECT 221 NON-TEACHER RETIREMENT:	7434.19	7089.00	18469.00
01-2910-222-06-00 RETIREMENT:PROFESSIONAL STAFF	36720.35	41927.00	168728.00
TOTALS- OBJECT 222 TEACHER RETIREMENT:	36720.35	41927.00	168728.00
TOTALS- FUNCTION 2910 INSURANCE BENEFITS:	44154.54	49016.00	187197.00

AMHERST SCHOOL DISTRICT
ANNUAL DISTRICT REPORT
PROPOSED 1991/92 BUDGET

ACCOUNT NUMBER / DESCRIPTION	EXPENDED ACTUAL 1989-90	APPROVED BUDGET 1990-91	PROPOSED BUDGET 1991-92
01-2920-230-06-00 F.I.C.A. - DISTRICT SHARE	315163.06	362255.00	378286.00
TOTALS- OBJECT 230 F.I.C.A.-DISTRICT SHARE:	315163.06	362255.00	378286.00
01-2920-231-06-00 MEDICARE TAX-DISTRICT SHARE	29.64	0.00	50.00
TOTALS- OBJECT 231 MEDICARE TAX-DISTRICT SHARE:	29.64	0.00	50.00
TOTALS- FUNCTION 2920 INSURANCE BENEFITS:	315192.70	362255.00	378336.00
01-2930-260-06-00 UNEMPLOYMENT COMPENSATION	4381.00	14000.00	10000.00
TOTALS- OBJECT 260 UNEMPLOYMENT COMPENSATION:	4381.00	14000.00	10000.00
TOTALS- FUNCTION 2930 INSURANCE BENEFITS:	4381.00	14000.00	10000.00
01-2940-521-06-00 MULTI-PERIL PACKAGE	40080.00	40000.00	45000.00
TOTALS- OBJECT 521 PROPERTY INSURANCE:	40080.00	40000.00	45000.00
TOTALS- FUNCTION 2940 INSURANCE POLICIES:	40080.00	40000.00	45000.00
01-4200-700-01-00 CLARK SCHOOL SITE IMPROV.	3685.00	0.00	0.00
01-4200-700-02-00 WILKINS SCHOOL SITE IMPROV.	0.00	0.00	0.00
01-4200-700-03-00 MIDDLE SCHOOL SITE IMPROV.	12378.55	1800.00	0.00
TOTALS- OBJECT 700 PROPERTY:	16063.55	1800.00	0.00
TOTALS- FUNCTION 4200 SITE IMPROVEMENTS:	16063.55	1800.00	0.00
01-4300-390-04-00 AMHERST HIGH SCHOOL	0.00	0.00	0.00
TOTALS- OBJECT 390 OTHER PURCHASED/PROF. SERVICES:	0.00	0.00	0.00
TOTALS- FUNCTION 4300 ARCHITECTURE & ENGINEERING:	0.00	0.00	0.00
01-4600-460-01-00 CLARK SCHOOL BUILDING	0.00	0.00	0.00
01-4600-460-02-00 WILKINS SCHOOL BUILDING	315.62	0.00	0.00
01-4600-460-03-00 MIDDLE SCHOOL BUILDING	7335.61	0.00	0.00
01-4600-460-08-00 BRICK SCHOOL BUILDING	2818.22	0.00	0.00
TOTALS- OBJECT 460 CONSTRUCTION SERVICES:	10469.45	0.00	0.00
TOTALS- FUNCTION 4600 BUILDING IMPROVEMENTS:	10469.45	0.00	0.00
01-5000-830-03-00 PRINCIPAL,M.S.BONDS(3/89,2/93)	100000.00	100000.00	100000.00
TOTALS- OBJECT 830 REDEMPTION OF PRINCIPAL:	100000.00	100000.00	100000.00
01-5000-840-03-00 INTEREST, MIDDLE SCHOOL BONDS	19200.00	14400.00	9600.00
TOTALS- OBJECT 840 INTEREST:	19200.00	14400.00	9600.00
TOTALS- FUNCTION 5000 DEBT SERVICE:	119200.00	114400.00	109600.00
TOTALS- FUND 01 GENERAL FUND:	9378734.65	10654828.00	10904728.00
GRAND TOTALS:	9378734.65	10654828.00	10904728.00

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AMHERST SCHOOL DISTRICT
1991-1992 BUDGET INFORMATION

ACCOUNT #

1100 112 1991-92 TEACHERS' SALARY SCHEDULE

STEP	BA		BA+15		BA+30		MASTERS		MASTERS +15		MA+30	
1	1.04	$24,135	1.08	$25,064	1.12	$25,992	1.15	$26,688	1 19	$27,616	1.23	$28,545
2	1.07	$24,831	1.11	$25,760	1.15	$26,688	1.18	$27,384	1 22	$28,313	1 26	$29,241
3	1.11	$25,760	1.15	$26,688	1.19	$27,616	1 22	$28,313	1.26	$29,241	1.30	$30,169
4	1.18	$27,384	1 22	$28,313	1.26	$29,241	1.29	$29,937	1.33	$30,865	1.37	$31,794
5	1.24	$28,777	1 28	$29,705	1.32	$30,633	1.35	$31,329	1.39	$32,258	1 43	$33,186
6	1.30	$30,169	1.34	$31,097	1.38	$32,026	1.41	$32,722	1.45	$33,650	1 49	$34,578
7	1.35	$31,329	1.39	$32,258	1 43	$33,186	1.46	$33,882	1.50	$34,811	1.54	$35,739
8	1 40	$32,490	1 44	$33,418	1 48	$34,346	1.51	$35,043	1.55	$35,971	1.59	$36,899
9	1 45	$33,650	1 49	$34,578	1.53	$35,507	1.56	$36,203	1.60	$37,131	1.64	$38,059
10	1.50	$34,811	1.54	$35,739	1.58	$36,667	1.61	$37,363	1.65	$38,292	1.69	$39,220
11			1 59	$36,899	1 63	$37,827	1.66	$38,524	1.70	$39,452	1 74	$40,380
12			1 64	$38,059	1.68	$38,988	1.71	$39,684	1.75	$40,612	1.79	$41,541
13					1.73	$40,148	1.76	$40,844	1.80	$41,773	1.84	$42,701
14					1.78	$41,308	1.81	$42,005	1.85	$42,933	1.89	$43,861
15							1.86	$43,165	1.90	$44,093	1.94	$45,022
16							1 91	$44,325	1 95	$45,254	1.99	$46,182

10.2% average teacher salary increase. Forty-two teachers with 12 or more years of service in the Amherst School District receive $500 longevity payment.

ACCOUNT #

1100-112 TEACHERS SALARIES, CLARK AND WILKINS

It is expected that Clark and Wilkins schools will need 30 classroom teachers, one less than the 1990-91 school year level. Remaining at the same number are teachers in the areas of Art, Music, Physical Education, and Reading. The Wilkins Extended Education Program will be presented as a separate article on the school district Warrant. One sabbatical leave was requested but not budgeted due to economic constraints.

GRADE	ACTUAL ENROLLMENT FALL 1989	ACTUAL ENROLLMENT FALL 1990	PROJECTED ENROLLMENT FALL 1991
R-1	193	202	203
2	129	137	141
3	144	134	137
4	129	140	134
Spec. Needs	10		
Total	605	613	615

1100-112 TEACHERS SALARIES, MIDDLE SCHOOL

The same number of middle school classroom teachers is requested for the 1991-92 school year even though 42 Mont Vernon students will attend our middle school for the first time. Faculty: 24 academic teachers, 2 French and Spanish, 1 Health, 1 Instrumental Music, 2 Art, 2 Home Economics, 2 Industrial Arts, 2 Physical Education, 1 Remedial and Developmental Reading, and 1 Computer. One general music teacher has been cut; one music teacher remains.

GRADE	ACTUAL ENROLLMENT FALL 1989	ACTUAL ENROLLMENT FALL 1990	PROJECTED ENROLLMENT FALL 1991
5	139	134	140
6	134	141	134
7	135	130	179
8	131	141	143
Spec. Needs	10		
Total	549	546	587

1991-92 SUPPORT STAFF HOURLY RATES

Position	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
Food Ser.	6.18	6.46	6.74	7.02	7.30	7.61	7.92	8.23
Assistants	6.78	7.06	7.34	7.62	7.90	8.21	8.52	8.83
Custodians	7.08	7.36	7.64	7.92	8.20	8.51	8.82	9.13
Secretaries	7.38	7.66	7.94	8.22	8.50	8.81	9.12	9.43

Position	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16
Food Service	8.54	8.89	9.24	9.59	9.94	10.29	10.64	10.99
Assistants	9.14	9.49	9.84	10.19	10.54	10.89	11.24	11.59
Custodians	9.44	9.79	10.14	10.49	10.84	11.19	11.54	11.89
Secretaries	9.74	10.09	10.44	10.79	11.14	11.49	11.84	12.19

1100-114 ASSISTANTS' SALARIES, CLARK

ASSIGNMENT	HOURLY RATE	DAILY HOURS	TOTAL DAYS	91-92 SALARY
Asst. - R	9.14	7	190	12,156
Office Asst.	7.62	3	157	3,589
Asst. - 1	10.19	7	190	13,553
Lib.Assoc.	10.89	7	190	14,484
			Total	43,782

1100-114 ASSISTANTS' SALARIES, WILKINS

ASSIGNMENT	HOURLY RATE	DAILY HOURS	DAYS	91-92 SALARY
COMP. ASSOC.	11.90	7	190	15,827
Lib.Asst.2/4	7.62	7	190	10,135
Asst. - 2	9.14	7	190	12,156
Asst. - 3	10.54	7	190	14,018
Asst. - 4	8.52	7	190	11,332
			Total	63,468

1100-114 ASSISTANTS' SALARIES, MIDDLE

ASSIGNMENT	HOURLY RATE	DAILY HOURS	DAYS	91-92 SALARY
Asst. - 8	7.90	7	190	10,507
Lib.Asst.5/8	7.62	3.5	190	5,067
Asst. - 7	7.62	7	190	10,135
Asst. - 5	7.06	7	190	9,390
Asst. - 6	9.14	7	190	12,156
Lib.Asst.5/8	7.34	7	190	9,762
			Total	57,017

1100-121 SUBSTITUTE SALARIES
1100-122

The position of full-time substitute teacher at AMS has been cut from the budget. Substitute teachers, when needed in any of Amherst's schools, are paid $48.00 per day.

1100-310 TUTORING AND HOMEBOUND INSTRUCTION

Hospitalized or homebound students recovering from accidents or illness are entitled to five hours of home instruction per week.

1100-561 MILFORD AREA HIGH SCHOOL TUITION

MASH Tuition: Estimated 450 students at $5,100 = $2,295,000

GRADE	ACTUAL 1987-88 ENROLL.	ACTUAL 1988-89 ENROLL.	ACTUAL 1989-90 ENROLL.	ACTUAL 1990-91 ENROLL.	ESTIMATED 1991-92 ENROLL.
9	119	118	111	98	132
10	137	111	116	122	98
11	154	123	111	105	122
12	156	143	125	105	105
	566	495	463	430	457

1100-590 STUDENT RECOGNITION AWARDS

This account contains funds for student-of-the-month recognition, intramurals and clubs certificates, achievement and perfect attendance certificates, and 8th grade graduation awards as well as special citations for participation in such programs as Invent America, Odyssey of the Mind, Chorus and Science Fair.

1100-612 WORKBOOKS

Most workbooks are consumed in the course of their use and must be replaced. Workbooks at Clark and Wilkins are used primarily in language arts, reading, mathematics, and social studies. Workbooks at the Middle School are used primarily in reading and foreign language programs.

1100-613 TESTS

Funds in this account are used to purchase diagnostic and placement tests in reading and mathematics. It is the goal of the school district to have every student placed at his or her proper level of instruction in the regular curriculum and in accelerated programs.

1100-615 INSTRUCTIONAL MATERIALS

These materials are instructional in nature and support the teaching of curriculum objectives in a direct way. Examples include: flash cards, activity cards, puzzles, simulations, manipulative materials, kits, timers, charts, and posters.

1100-617 COMPUTER SOFTWARE

This account contains funds for computer software to be used in the computer lab at the Middle and Wilkins Schools and in individual classrooms throughout the District.

1100-631 TEXTBOOKS

Additional and replacement textbooks in the areas of foreign language, health, language arts, math, reading and social studies make up the major portion of this account. Some of the additional textbooks are earmarked for Mont Vernon students who will be attending the Middle School next year. New science textbooks to support the new science curriculum are also part of this account.

1100-610 GENERAL CLASSROOM SUPPLIES

General classroom supplies include paper (writing, duplicator, construction), duplicating masters, pencils, markers, chalk, chalkboard erasers, rulers, protractors, meter sticks, glue, scissors, tapes and dispensers, paper clips, thumb tacks, class record/plan books, and transparency film. Also Art materials (clay, tempera paints, brushes), home economics items (food and yard goods) and industrial arts inventory (lumber, metal, nails, stain, paint).

1100-741 NEW EQUIPMENT FOR INSTRUCTION

No new equipment is requested.

1100-742 REPLACEMENT OF EQUIPMENT - WILKINS

<u>Computers</u>

2	5.25 Apple II Disk Drives with Apple II Accessory Kit	$654

1100-742 REPLACEMENT OF EQUIPMENT - MIDDLE

Home Economics

1 Sewing Machine	288

Library

3 Filmstrip Projectors	1494

Science

1 Stereomicroscope	184
1 Swift Compound Microscope	490
1 Triple Beam Balance	97

1200-112 SPECIAL EDUCATION SALARIES

The following staff and program recommendations are made for fiscal year 1992. All special education costs, except for employee benefits, appear in the 1200, 1202, 1290 and 1291 accounts.

I. PROGRAM

A. Continue early identification of pre-school and Clark School children's learning abilities, disabilities and learning styles.

B. Continue non-categorical programs in which high risk learners and coded handicapped learners have equal access to special services at all schools.

C. Increase the use of computers for Individualized Education Plan writing, recordkeeping, and computer-assisted instruction.

D. Keep all in- and out-of-district special education programs and services in compliance with N.H. Standards for Education of Handicapped children and Federal Law 94-142, the Education of All Handicapped Children Act.

E. Coordinate Amherst and MASH special education programs and procedures.

F. Improve opportunities for gifted and talented students.

G. Continue support of RSEC-operated Summit Transition High School and Sunrise Day Care Center.

H. Evaluate out-of-district placements with the goal to

return programs and students to the district whenever educationally and economically feasible.

I. Continue Regular Education Initiative whereby handicapped students are included in regular classroom activities to the fullest extent possible. Emphasize teacher training and student preparation.

II. STAFF

A. The Director of Special Instructional Services is responsible for the programs and services for educationally handicapped students as well as for students in grades R-8 whose development is accelerated to the extent that they need and can profit from specifically planned educational programs.

B. Learning disabilities teacher, pre-school/R 1.
C. Special education assistant, pre-school/R 1.
D. Learning disabilities teacher, grades 2-3.
E. Learning disabilities teacher, 4-5.
F. Learning disabilities teacher, 7-8.
G. Learning disabilities teacher, 5-8.
H. Learning disabilities assistants, grades 5-8.
I. Wilkins resource room teacher, grades 2-4.
J. Half-time Wilkins resource room assistant,grades 2-4
K. AMS resource room teachers, grades 5-8.
L. Special education teacher, emotionally handicapped program, grades 5-8.
M. Special education assistant, emotionally handicapped program, grades 5-8.
N. Two speech and language pathologists cover speech and language referrals and assessments at the pre-school, elementary and middle school levels and provide consultation to classroom teachers.
O. Wilkins extended education teacher, grades 2-4.
P. Special education teacher, elementary
Q. Special education assistant, elementary.
R. Tutor, grades 5-8 (Position Eliminated)

1200-114 SPECIAL EDUCATION ASSISTANT SALARIES

POSITION	GRADE	RATE	HOURS	DAYS	TOTAL
L.D.Assistant	R-1	10.19	7	190	13,553
Sp. Ed. Asst.	2	7.90	7	190	10,507
Resource Rm. Asst.	2-4	7.34	4	190	5,578
Sp.Ed.Indiv.Tutor	5	7.34	7	190	9,762
L.D.Assistant	5-6	7.62	3.5	190	5,067
L.D.Assistant	7-8	8.83	7	190	11,744
Resource Rm.Asst.	5-8	7.62	7	190	10,135
E.D. Assistant	5-8	7.90	7	190	10,507

1200-115 SPECIAL EDUCATION SECRETARY SALARIES

POSITION	RATE	HOURS	DAYS	TOTAL
Wilkins	10.44	4	215	8,978
Middle	9.74	4	220	8,571

1200-122 SUBSTITUTES

12 substitute days at $48 per day.

1200-612/631 These accounts cover workbooks, tests, teaching supplies, computer software and textbooks required for special education instruction.

1202-110 SPECIAL EDUCATION DIRECTOR SALARY

A 5% increase is budgeted.

1290-332 OCCUPATIONAL THERAPY/PHYSICAL THERAPY

Amount budgeted for coded handicapped students who require physical and occupational therapy. The combination of registered therapists and a certified assistant is budgeted in an effort to control the cost of occupational therapy services.

1290-334 PSYCHOLOGICAL SERVICES

Required counseling for elementary, middle school, and high school handicapped students.

1291-511
1291-569 OUT-OF-DISTRICT SPECIAL EDUCATION TUITION AND TRANSPORTATION

Estimating tuition and transportation budgets for severely educationally handicapped students who require programs outside the district is very difficult, given the number of variables that must be taken into consideration.

Major variables include:

* Students moving in or out of the district
* Graduation or discharge from programs
* Age of student
* Success of previous placement(s)
* Availability of appropriate programs and location
* Child Find effectiveness
* Timelines of Rate setting by the State Department of Education
* Program location

New Federal regulations regarding district liability for pre-school handicapped or potentially handicapped children are having an impact. The Child Find requirements start with children at birth. This has broadened our responsibility to the pre-school population and has resulted in an increase of services to younger children.

Requested tuition and transportation funds are for 28 Amherst students who require private day, private residential, or other out-of-district placements due to their severe educationally handicapping conditions. Based on known students and their needs at the current time, and reflecting anticipated costs, the costs for tuition and transportation costs are projected for 1991-92 as follows:

Transportation:	$140,959
Tuition:	$459,784

The Amherst School District accepts special education students from other districts on a space available basis to help reduce net District special education costs.

1291-561 REGIONAL SERVICES AND EDUCATION CENTER (RSEC)

The District receives catastrophic Special Education aid from the State of New Hampshire. In addition, Public Law 94-142 and 89-313 funds go directly to Regional Services and Education Center to help offset Amherst's expenses for psychological testing and out-of-district placement services.

The Amherst School District's share of the costs for administration, psychological testing, and out-of-district placement services is estimated as follows:

Out-of-District Placement Services	27,785
Psychological Services	100,708
Total	128,493
Less Estimated Federal 94-142 & 89-313 Funds	41,000
Estimated Net Cost to District	87,493

This budget is based on competitive rates charged by RSEC for services needed by handicapped students. Selected School Board members and the Superintendents from Amherst, Milford and Mont Vernon, Hollis and Brookline comprise the Board of Directors of the Regional Services and Education Center.

1412-113 MUSIC

Funds in this account support the instrumental music programs; specifically, for sheet music, registration fees and accompanist fees.

1422-111 INTRAMURALS - MIDDLE

425	7-8	Co-ed Basketball
325	7-8	Tennis
325	7-8	Volleyball
600	7-8	Floor Hockey (Fall & Spring)
600	5-6	Co-ed Floor Hockey (Fall & Spring)
325	5-6	Co-ed Basketball
300		Supplies
2,900	Total	

NOTE: Archery, track and cross county skiing cut.

1424-111 INTERSCHOLASTICS - MIDDLE - Grades 7 & 8

875	Boys Basketball Coaches
875	Girls Basketball Coaches
775	Boys Baseball Coaches
775	Girls Softball Coaches
850	Supplies
1,700	Officials
380	League Fees and Awards
1,150	Director
7,380	TOTAL

NOTE: District funds for sports transportation eliminated. Parents will be responsible for transportation.

1426-111 STUDENT BODY ACTIVITY

2,550	Odyssey of the Mind Team (6 Teams @ 425: 4 @ AMS, 2 @ Wilkins and Clark
425	Art Club (Replaces Nature Club)
275	Chess Club
250	Spring Crafts
275	Animation Club
275	Amherst 500 Club
425	Yearbook
775	Student Council
400	Computer Club (AMS)
1,325	Band
1,450	Supplies
225	Awards and Miscellaneous
8,650	TOTAL

NOTE: Two O.M. Teams, Holiday Crafts, Wilkins Computer Club, Glee Club and Drama Club cut.

2120-112 GUIDANCE SALARIES

One part-time counselor serves Clark, another counselor serves Wilkins, and two counselors serve at the Middle School. Salaries based on teachers' salary schedule.

2120-580 CONFERENCES AND DUES

State conference registration and guidance association dues.

2123-370 STANDARDIZED TESTING AND SCORING MATERIALS

The expense of formal testing for grades 4 and 8 will be assumed by the school district since the state will no longer fund testing for grades 4 and 8. District testing of grades 2 and 6 is eliminated. The cost of administering Gesell developmental examinations to incoming first grade students is budgeted in this account as are developmental guidance instructional materials used by counselors in the classrooms.

2130-113 HEALTH SALARIES

Salaries for Clark, Wilkins and Middle School Nurses are included in this account. Nurses will receive a 4% salary increase. Each nurse has a license to practice as a registered nurse in New Hampshire and perform several important functions, including but not limited to the following: 1) emergency first aid; 2) maintenance of student health records; 3) annual health screenings; 4) investigation of absences for possible health conditions; 5) prevention and control of communicable diseases; 6) prevention of accidents; 7) parent counseling on health issues (growth and development, common illnesses, hygiene,

dental health and nutrition); and 8) assistance to teachers in carrying out the health curriculum.

2130-390 WELLNESS PROGRAM

Funds to develop and implement a district-wide employee wellness program have been eliminated. Activities have included Annual Wellness Conference, seatbelt promotion, workshops, health risk appraisals, preventive health care information, stress management, nutrition and fitness programs.

2130-390 CONFERENCE AND TRAVEL

Transportation of ill children to a doctor's office or home, when necessary.

2130-610 HEALTH SUPPLIES

Supply inventory includes bandaids, gauze, soap, medicine cups, bactine, calamine, ice packs, thermo sheaths, triangle bandages, stirrers, thermometers, tape, paper cups, and vinyl gloves.

2210-350 CONSULTANTS

Amount budgeted for speakers and consultants in areas of need based on annual district goals and staff members' continuing education plans. Included also is one week during the summer for updating software and data bases in the schools.

2210-633 PROFESSIONAL BOOKS

Funds to purchase professional books and periodicals to be housed in the libraries for the staff and general public.

2211-112 CURRICULUM COORDINATOR SALARIES

Coordination of instruction both within District and with Milford is high priority. The Middle School Assistant Principal has major responsibility for this coordination. Amherst's curriculum coordinators meet regularly with their counterparts from Milford to improve curriculum content and coordination. Amherst coordinators also monitor the implementation of programs, recommend staff training, prepare budgets for their subject areas and maintain up to date inventories. The Coordinators' budget for FY92 has been reduced 50%.

Subject	Clark/Wilkins/Middle
Language Arts	1375
Science	1375
Social Studies	1375
Mathematics	1375
Reading	1375
Integrated Arts	1375
Computers	1375
	9625

2212-112 COORDINATED REVISION OF READING CURRICULUM

Reading curriculum revision delayed one year.

2213-290 STAFF DEVELOPMENT

Teachers, administrators, counselors and librarians are required to complete a minimum of 50 clock hours of approved inservice training every three years in order to maintain a license to teach in New Hampshire. Classroom assistants, secretaries, nurses, and SAU office staff must complete at least 25 clock hours of training in accordance with an approved continuing education plan.

This line item has been cut 85%.

2219-270 COURSE REIMBURSEMENT

In accordance with the Agreement between the School Board and the Amherst Education Association, $350 per teacher is budgeted for graduate level courses. Funds not used during the school year are returned to the general fund. They do not carry over from one year to the next.

AEA Bargaining Unit Members	91 X $350 =	31,850
Other Professional Staff (Administrators, Guidance, Nurses)	10 X $350 =	3,500
	TOTAL	35,350

2210-113 LIBRARIAN SALARY

There is one librarian for Clark and Wilkins and another at Middle School. Librarians are members of the Amherst Education Association and their salaries are based on the teachers' salary schedule. Summer library work at AMS and Wilkins has been reduced from 15 days to 7 days.

2220-440 INSTRUCTIONAL EQUIPMENT REPAIR

Funding to keep the district audio-visual equipment in good repair including preventive summer cleaning and maintenance.

2220-441 MUSIC INSTRUMENT TUNING AND REPAIR

Tuning, cleaning and repair of district-owned instruments.

2220-453 FILM RENTAL

This account has been eliminated for FY92. Funds for film rental from the Boston University film library are normally budgeted at $1.20 per pupil, grades R-4; $.50 per pupil, grades 5-8.

2220-611 LIBRARY SUPPLIES

Supply items include such items as book rebinding, catalog cards, audio and video tapes, media-making materials.

2220-632 LIBRARY BOOKS

The normal acquisition, maintenance and replacement of reference, non-fiction and fiction books has been cut 75% for FY92.

2220-640 MAGAZINES AND PERIODICALS

Subscriptions to professional magazines (e.g. Reading Teacher, Arithmetic Teacher, Instructor, Gifted Children Newsletter) and student magazines (e.g. Cornerstone, Ranger Rick, National Geographic World, Seventeen, Creative Computing, and Science Digest) are included in this account.

2220-641 AUDIO-VISUAL MEDIA - LIBRARY

Filmstrips, tapes, records, transparencies and other audio and visual materials bring added interest and understanding to a classroom topic, reinforce classroom instruction and provide effective review.

2300-870 CONTINGENCY

Food service workers, assistants, custodians, secretaries and bookkeepers are eligible for cash awards for suggestions which document cost savings to the district. The majority of this account, however, is set aside for contingencies and negotiations services.

2311-111 SCHOOL BOARD SALARY

5 members at $500 - $2,000 ($600 per member in FY91)

2311-115 SCHOOL BOARD SECRETARY

The secretary attends school board meetings and keeps minutes of the proceedings. Position eliminated for FY92.

2311-550 SCHOOL DISTRICT REPORT

An abbreviated Annual School District Report will be published in conformance with a substantially reduced budget.

2311-580 SCHOOL BOARD EXPENSES

Amount budgeted for school board members to attend state meetings and conferences; also funds for legal notices for district and other meetings, bid requests and board-commissioned studies.

2311-810 SCHOOL BOARD MEMBERSHIPS

Several services come with membership in New Hampshire School Boards Association: negotiations updates, salary and fringe benefits surveys, training seminars, school law and PELRB information, school board policy recommendations and legislative and labor relations lobbying at the State House. The School Board is also a member of the New England School Development Council.

2315-380 LEGAL SERVICES

Legal counsel to the Board on matters involving State and Federal laws, negotiations, contracts and personnel.

2317-380 AUDIT SERVICE

Independent annual audit of all financial records and accounting procedures of the School District including general, federal, food service and capital funds.

2320-351 DISTRICT ASSESSMENT - SAU #39

SCHOOL ADMINISTRATIVE UNIT #39 EXPENSES

	Description	Adopted FY 1992
2310	SAU Board Services	$ 4,400
2320	Office of Superintendent	
2320	Administrative Salaries	118,000
2320	Secretarial Salaries	44,470
2320	Supplies and Expenses	39,309
2500	Business and Support Services	
2500	Bookkeeping Salaries	58,868
2500	Supplies and Expenses	7,639
2542	Building and Operation of Maintenance	13,099
2900	Employee Benefits	76,059
	TOTAL	$361,844

DISTRICTS' SHARES

	Percent	Amount
Amherst District	59.92	$216,817
Mont Vernon District	11.10	40,170
Souhegan Cooperative District*	28.98	104,857
	100.00%	$361,844

* SOUHEGAN COOPERATIVE SHARES

	Percent	Amount
Amherst	85.33	89,474
Mont Vernon	14.67	15,383
	100.00%	$104,857

2410-111 PRINCIPAL AND ASSISTANT PRINCIPAL SALARIES
CLARK, WILKINS AND MIDDLE SCHOOLS

A 5% increase is budgeted.

2410-115 SECRETARY, CLERICAL SALARY

SCHOOL	RATE	HOURS	DAYS	TOTAL
Clark	10.44	8	230	19,210
Wilkins	11.49	8	240	22,061
Wilkins	10.44	4	215	8,978
Middle	8.50	7.5	190	12,113
Middle	9.74	4	220	8,571
Middle	11.49	7.5	240	20,682

2410-452 OFFICE EQUIPMENT MAINTENANCE AND REPAIR

Service contract and repair of office equipment (copier, ditto machines, typewriters, computers) and health services hearing and vision testing machines.

2410-531 TELEPHONE

Regular monthly charges and watts line.

2410-610 OFFICE SUPPLIES

Cost of office supplies such as paper, stationery, notebooks, ribbons, stencils, mimeo ink, print powder, developer, and office application computer software.

2410-580 TRAVEL

Funds for principal's attendance at State and National meetings cut 50% for FY92. Mileage reimbursement at $.24 per mile for vouchered travel.

2410-741 NEW EQUIPMENT OFFICE

No new office equipment is requested.

2540-116 CUSTODIAN/MAINTENANCE SALARIES

SCHOOL	RATE	HOURS	DAYS	TOTAL
Clark	9.13	8	260	18,990
Wilkins	10.84	8	260	22,547
Wilkins	8.82	8	260	18,346
Wilkins	11.89	8	260	24,731
Wilkins	7.92	8	260	16,474
Middle	11.19	8	260	23,275
Middle	10.49	8	260	21,819
Middle	11.19	8	260	23,275
Middle	10.14	8	260	21,091
Middle	10.84	8	260	22,547
District	15.01	8	260	31,221
District	6.00	8	45	2,160
District	6.00	8	45	2,160

2540-421 WATER

Cost of town water at Clark and Wilkins School; artesian well at the Middle School.

2540-431 RUBBISH REMOVAL

Container removal and rubbish collection at Clark, Wilkins and Middle.

2540-442 HEATING SYSTEM MAINTENANCE

Complete annual tests, inspections and cleaning of boilers, burners and pumps at Clark, Wilkins and Middle Schools. Funds are also budgeted in this account for repairs to heating systems.

2540-443 ALARM/ENERGY MANAGEMENT/ELEVATOR MAINTENANCE

Service contracts or calls for the following:

Middle School:		
Energy Management System		2,800
Intrusion, Fire & Freezer Alarm		370
Emergency Power Generator		380
Elevator		320
	Total	3,875
Wilkins School:		
Intrusion, Fire & Freezer Alarm		180
Heating/Energy Management System		1,965
Playground Equipment		305
	Total	2,450

2540-447 CARPENTRY

Supplies budgeted for custodians to build shelving, bulletin boards and storage units as needed.

2540-449 PAINTING

Paint and painting supplies for painting classrooms, exit doors, bathroom partitions, stair railings, etc.

2540-610 SUPPLIES

Amount budgeted for cleaning supplies, paper products, light bulbs, ballasts, filters, etc.

2540-652 CLARK AND WILKINS ELECTRICITY

Clark - estimated 58,000 KWH at .12/KWH* = $6,960
Wilkins - estimated 260,950 KWH at .12/KWH = $31,314

*Composite of general services, demand charge, meter charge and 5.5% surcharge.

2540-653 AMS ELECTRICITY AND HEATING

CONVERSION OF AMS HEATING SYSTEM

Amherst Middle School converted from electric heat to a fuel oil system in the summer of 1989. Johnson Controls, Inc., Manchester, NH, was solely responsible for construction, project management and start-up of a turn-key system to provide both hot water heating and domestic hot water.

MAINTENANCE

Johnson Controls will monitor the performance of the new boiler, pumps and associated controls and provide periodic preventative maintenance, including burner tune-up and boiler cleaning to ensure dependable, economic operation.

ASSURED PERFORMANCE GUARANTEE

Johnson Controls guarantees the performance of this conversion; specifically, that the Amherst School District will save $398,993 in energy costs during the seven-year guarantee term starting 9-1-89. In the event that the actual savings are less, Johnson Controls will pay the Amherst School District the difference between the guaranteed amount and the actual amount.

BUDGET	ANNUAL PAYMENT TO JOHNSON CONTROLS
1989-90	54,449
1990-91	54,449
1991-92	54,449
1992-93	54,449
1993-94	54,449
1994-95	54,449
1995-96	54,449
	381,143

FY92 payment to Johnson Controls for installation of fuel oil system	54,449
Estimated 33,000 gallons of fuel oil @ .95/gallon	31,350
Estimated 620,500 KWH general service electricity @ .11/KWH	68,255
TOTAL	154,054

2540-653 CLARK AND WILKINS HEATING OIL

Clark - estimated 9,785 gallons at .95/gallon
Wilkins - estimated 17,780 gallons at .95/gallon

2540-740 CLASSROOM EQUIPMENT REPAIRS

Classroom equipment repairs at Clark and Wilkins consist primarily of desk tops and chair seats, backs and glides. The Middle School account includes these repairs as well as repairs to the following:

> Woodshop sharpening (hand saws, dado sets, planer and jointer knives, circular saw blades); woodshop tool maintenance (drill press, jointer, lathe); metal shop tool maintenance; also home economics (scissor sharpening, sewing machine and stove service); and computer repairs.

2540-742 EQUIPMENT REPLACEMENT - NON INSTRUCTIONAL

Clark:

30 Student Chairs @ $24	$750
2 Teacher Chairs @ 50	100
1 Projection Screen @ $60	60
	$910

2541-742 EQUIPMENT REPLACEMENT - MAINTENANCE DEPARTMENT

Clark/Wilkins/Middle:

Wet and Dry Vacuum	280
Upright Vacuum	270

2542-440 REPAIRS TO BUILDINGS

Repair of doors and windows. Replacement of broken glass, ceiling tiles and fluorescent light covers: $500/Clark, $1,000/Wilkins, $1,000/Middle.

Additional specific items:

Wilkins:

Replace worn floor tiles/back half of building	6,000

Middle:

Install safety pads on gym backboards	300

2543-700 CARE AND UPKEEP OF GROUNDS

Middle: (1) Bark Mulch, (2) Top seeding and fertilizer on playing fields and front lawn areas, and (3) Stone dust for playing fields.

Clark/Wilkins: Peastone for playground areas.

2549-440 OTHER EXPENSES

Asbestos materials handling certification. Removal of small amounts of ceiling tiles containing asbestos.

2551-513 SCHOOL BUS FUEL

Estimated annual fuel consumption: 58,200 gallons at an estimated .95 per gallon bid price.

2552-513 SCHOOL BUS CONTRACT

National School Bus, Inc. (formerly Marinel, Inc.) has transported students, Readiness through the 12th grade, for fiscal years 1990 and 1991. National will extend the contract for fiscal year 1992 for a 5% increase in the contract price per bus.

1989-90...24,255...20 Busses
1990-91...26,370...19 Busses
1991-92...27,690...18 Busses

National School Bus, Inc. provides busses and drivers for School Board approved morning and afternoon routes and for a "late" bus to transport students who participate in after school activities from MASH and the Middle School.

2554-510 FIELD TRIPS

Field trips cut from FY92 budget.

2570-550 PRINTING

Amount budgeted to cover cost of printing records, stationery, envelopes, forms, handbooks, and curriculums.

2900-210 ASSET MANAGED CARE HEALTH INSURANCE (Est. 19% increase)

Membership	Number of Employees	Estimated Annual Premium	Total Cost	District Share	Employees' Share
Single	37	2,255	83,435	83,435	0
2-Person	24	4,511	108,264	97,438	10,826
Family	53	6,088	322,664	290,398	32,266
TOTAL	114		514,363	471,271	43,092

2900-211 HEALTHSOURCE INSURANCE (Est. 14% increase)

Membership	Number of Employees	Estimated Annual Premium	Total Cost	District Share	Employees' Share
Single	3	2,092	6,276	6,276	0
2-Person	2	4,178	8,356	8,356	0
Family	2	6,037	12,076	12,076	0
TOTAL	7		26,708	26,708	

2900-212 MATTHEW THORNTON (Est. 15% increase)

Membership	Number of Employees	Estimated Annual Premium	Total Cost	District Share	Employees' Share
Single	2	1,909	3,818	3,818	0
2-Person	4	3,819	15,276	15,276	0
Family	13	5,154	67,002	67,002	0
TOTAL	19		86,096	86,096	0

2900-213 DENTAL INSURANCE (Est. 10.5% increase)

Membership	Number of Employees	Estimated Annual Premium	Total Cost	District Share	Employees' Share
Single	32	332	10,624	10,624	0
2-Person	32	602	19,264	17,338	1,926
Family	79	984	77,736	62,189	15,547
TOTAL	143		107,624	90,151	17,473

2900-214 LIFE INSURANCE

Term life insurance provided each employee.

2900-215 DISABILITY INSURANCE

Disability income protection insurance continues for members of the Amherst Education Association and administrators.

2910-221 NON-TEACHER RETIREMENT

District share of retirement for custodians:

FY91 rate: $2.20/$100 wages
FY92 rate: $7.12/$100 wages

2910-222 RETIREMENT PROFESSIONAL STAFF

District share of retirement for teachers administrators, counselors, nurses and librarians.

FY91 rate: $1.07/$100 wages
FY92 rate: $4.05/$100 wages

2900-215 WORKERS' COMPENSATION

	Calendar Year Rates Per $100 Payroll			
	1989	1990	1991	1992
Professional & Clerical	.60	.62	.75	.86 (Est. 15% Inc.)
Custodians	4.57	4.61	5.61	6.45 (Est. 15% Inc.)

2920-211 F.I.C.A. - DISTRICT SHARE

Calendar Years and FICA Rates Per $100 Payroll	
1989	$7.51
1990	7.65
1991	7.65
1992	8.03 (Est. 5% Inc.)

2940-521 INSURANCE PREMIUMS

Estimated annual premiums for a special multi-peril and comprehensive general liability package.

5000-830
5000-840 PRINCIPAL AND INTEREST, MIDDLE SCHOOL BONDS

Bond	Payment Dates	Principal	Interest
$2,000,000 at 4.80% 20 years commencing 2/1/73	8/1/91	-	4,800
	2/1/92	100,000	4,800
	Total	100,000	9,600

AMHERST SCHOOL DISTRICT
STATEMENT OF REVENUES

	APPROVED REVENUES 1990-91	ESTIMATED REVENUES 1991-92
UNRESERVED FUND BALANCE	408,329	260,000
REVENUE FROM STATE SOURCES		
FOUNDATION AID	34,060	0
FOSTER CHILDREN		
SCHOOL BUILDING AID	29,631	29,631
AREA VOCATIONAL AID		
DRIVER EDUCATION		
CATASTROPHIC AID	197,443	200,000
ADULT EDUCATION		
CHILD NUTRITION	3,540	3,600
OTHER		
REVENUE FROM FEDERAL SOURCES		
E.S.E.A.		
VOCATIONAL EDUCATION		
ADULT EDUCATION		
CHILD NUTRITION	11,660	13,750
HANDICAPPED ENTITLEMENTS		
OTHER SOURCES		
TRANSFER FROM CAPITAL PROJECT FUND		
TRANSFER FROM CAPITAL RESERVE FUND		
SALE OF BONDS OR NOTES		
LOCAL REVENUE OTHER THAN TAXES		
DAY TUITION	9,500	259,400
EARNINGS ON INVESTMENTS	20,000	20,000
INSURANCE DIVIDENDS	9,000	8,000
TRUST FUND	500	500
RENTAL OF FACILITIES	9,000	9,500
SCHOOL LUNCH SALES	126,751	130,000
TOTAL SCHOOL REVENUES & CREDITS	859,414	934,381
BUSINESS PROFITS TAX SHARE	171,962	171,962
DISTRICT TAX ASSESSMENT	9,623,452	9,798,385
TOTAL APPROPRIATION	10,654,828	10,904,728
DISTRICT TAX ASSESSMENT	9,623,452	9,798,385
NET ASSESSED VALUATION/1000	419,759.56	419,759.56
SCHOOL TAX RATE	22.93	23.34
$ INCREASE IN SCHOOL TAX RATE		0.42
% INCREASE IN SCHOOL TAX RATE		1.82%

REPORT OF THE SCHOOL DISTRICT TREASURER
FOR THE
FISCAL YEAR JULY 1, 1989 TO JUNE 30, 1990

Louise A. Marley, Treasurer
In Account With The Amherst School District

SUMMARY

Cash on Hand July 1, 1989		248,678.36
Received from Selectmen	9,613,712.00	
Current Appropriation	9,613,712.00	
Deficit Appropriation		
Balance on Previous Appropriation		
Advance on Next Year's Appropriation		
Revenue From State Sources	280,944.61	
Revenue From Federal Sources	0.00	
Received From Tuitions	86,382.63	
Received as Income From Trust Funds	4,953,37	
Received From all Other Sources	298,915.03	
TOTAL RECEIPTS		10,284,907.64
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		10,533,586.00
LESS SCHOOL BOARD ORDERS PAID		10,033,322.38
BALANCE ON HAND JUNE 30, 1990		500,263.62

AMHERST SCHOOL DISTRICT

AUDITOR'S REPORT

Plodzik & Sanderson Professional Association
193 North Main Street
Concord, NH 03301

We have audited the general purpose financial statements of the Amherst School District and the combining and individual fund financial statements of the School District as of and for the year ended June 30, 1990. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting these amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Amherst school District at June 30, 1990, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District at June 30, 1990, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

AMHERST SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1990

	Governmental Fund Types	
	General	Special Revenue
REVENUES		
School District Assessment	9,613,712	
Intergovernmental Revenues	252,871	43,641
Charges for Services	55,464	132,895
Miscellaneous	99,574	
OTHER FINANCING SOURCES		
Operating Transfers In		19,315
TOTAL REVENUES AND OTHER SOURCES	10,021,621	195,851
EXPENDITURES		
Current		
Instruction	6,360,660	16,383
Supporting Services		
Pupils	232,196	
Instructional	186,869	864
General Administration	234,838	
School Administration	301,891	
Business	1,169,287	177,840
Other	942,205	
Facilities Acquisition and Construction	26,533	
Debt Service		
Principal	100,000	
Interest and Fiscal Charges	19,200	
Other Financing Uses		
Operating Transfers Out	19,315	
Total Expenditures & Other Uses	9,592,994	195,087
Excess (Deficiency) of Revenues and Other Sources Over (Under) Expenditures and Other Uses	428,627	764
Fund Balances - July 1	134,802	75
Fund Balances - June 30	* 563,429	839

*Encumbrances are not the equivalent of expenditures and are, therefore reported as part of the fund balance at June 30 and carried forward to be paid in the subsequent year.

AMHERST SCHOOL DISTRICT
STUDENT ENROLLMENT PROJECTIONS

YEAR/GRADE	R	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1989-90	54	139	130	143	130	140	133	137	128	112	114	109	123	1592
1990-91	57	139	137	134	137	132	140	131	141	98	122	105	105	1578
1991-92	60	156	133	140	137	139	133	133	134	117	97	113	101	1593
1992-93	60	139	149	136	143	139	140	126	136	111	116	90	108	1593
1993-94	60	139	133	152	139	145	140	133	129	113	110	108	86	1587
1994-95	60	165	133	136	155	141	146	133	136	107	112	102	104	1630
1995-96	60	149	158	136	139	157	142	139	136	113	102	104	98	1637

SCHOOL YEAR	CLARK SCHOOL GRADES R-1	WILKINS SCHOOL GRADS 2-4	MIDDLE SCHOOL GRADES 5-8	HIGH SCHOOL GRADES 9-12	TOTAL R-12
1989-90	193	403	538	458	1592
1990-91	196	408	544	430	1578
1991-92	216	410	539	428	1593
1992-93	199	428	541	425	1593
1993-94	199	424	547	417	1587
1994-95	225	424	556	425	1630
1995-96	209	433	574	421	1637

AMHERST MASH GRADUATES
1990

Stewart Adams
Kathryn Jennifer Agne
Lynn Hardy Andrews
Heidi Elizabeth Aumann
Eric Curtis Behnken
Jon Arthur Berube
Aimee L. Bilodeau
Peter Barrett Blessing
Donald Wayne Boesch
Nicholas John Boulter
*Andrea Karin Bowman
Heather Ann Buxton
Lawrence Auther Cahill
Karen Ann Caia
James Patrick Calabria
Amy Elizabeth Camp
Jaroonsak Cheewatammanon
Opas Cheewatammanon
Alicia Colleen Coffee
Julie Lynne Cook
Stephen Curtis Drescher
Christopher John Drobat
Mary Christine Dudziak
*Andrea Elizabeth Dudziak
Kary Estabrook
Kendra Jo Estey
Kimberly Marie Fabre'
John Faint
Stacey Ferrari
Michael E. Fritz
*Brian Randall Gates
Patrick M. Geraghty
Michael Richard Goodwill
Candice Marie Grant
Julie Meredith Green
Holy Ann Grugnale
Christopher Scott Hamer
Rodney Soren Hansen
Ryan Neil Hansen
Rebecca Marie Hayes
Jamie A. Heaney
Jayma Lou Hillsgrove
Lisa Catherine Hinsley
Heidi Brown Holder
Varnum Smith Holland, Jr.
*Jennifer Lynne Hurd
Derek Matthew Jameson
David Roben Javaheri
Cynthia Jungers
Wendy Kayser
Michael Scott Kiernan
Steven Kiesewetter
Deborah Michelle Klein
Michael Roy Kostrzynski
*Catherine Ann Kruy
*Jodi Ann Labonte
Jennifer Lee Ladue
*Paul Marcel Lamarre
Donald Joseph LaRuffa
Mark Brandon Lavoie
Norene Elizabeth Leddy
Sandra Jane Lehner
Karen Jean Levesque
*Brian Lewis
Timothy Francis Lombardi
Jefrey Scott Lovering
Kaitlin B. Lyons
Tracie Renee' Madore
Charles H. Mahar
Jennifer Claire Manson
Melanie Ann Markwell
Michael Patrick Matchett
*Heather Lyn Matson
Cynthia Lynn McHugh
*Peter Michael Melvin
Matthew William Michaelis
Patricia Reynolds Moore
Brenda Ann Morris
Christopher James Murphy
Jennifer Lynn Nulman
Christopher O'Brien
Mary Megan O'Hara
Kevin Chistopher Oaks
*Deadra Dawn Ochs
*Lisa Oh
Megan Kathleen Oliver
Jayme Shannon Pelletier
Glenn Henry Perras
David Phillips
Colleen Marie Powers
Gregory Mark Prindle
John Berges Prine
Amy Melissa Prine
Jennifer Ann Proulx
Nancy Angela Rambin
Michael Rodreguez
Julie Alicia Rohleder
Jeff Schwartz
Deborah Elaine Seavey
Reginia Helene Sharron

Lisa Carol Shockley
Jennifer Amy Silverman
Brent William Skinner
Stephen Slocum
Matthew Oldham Smith
Brian Sousa
Hester Jane St.Germain
Matthew J. Stilwagon
Shawn Patrick Sullivan
David Matthew Sweitzer
James Joseph Szabunka
Kathleen Ann Teitel
Kevin James Teitel
Carol Anne Thibodeau
*Jennifer Catherine Thompson
Roland Tichy
*Andrew Burnier Tingleff
Earl David Todd
*Drew Peter Tonnesen
Shari Lynn True
Jason Alan Walker
*Jocelyn Kristine West
Lee Barry White
Aaron Jonathan Wiener
*Susan Elizabeth Wilbur
*Matthew David Wolfe
Nathan Allen Wood
Deborah Lee Yuknewicz
Erin Alexis Haight
Christine Ann Leary

*NATIONAL HONOR SOCIETY

ANNUAL MEETINGS
SCHOOL DISTRICT OF AMHERST
MARCH 12, MAY 3, OCTOBER 15, 1990

March 12, 1990

The annual meeting of the School District of Amherst was called to order at 7:35 p.m. on March 12, 1990 by Interim Moderator Robert Schaumann at the Amherst Middle School. There were 452 voters admitted by checklist. He led the voters in the Pledge of Allegiance and set the rules for the meeting as a three minute limit per speaker, amendments to be in writing, and reconsideration of a vote to be before the reading of the next article.

Mr. Schaumann introduced state senator Sheila Roberge who presented a copy of the book "New Hampshire Bicentennial Commission" to Superintendent Richard Lalley. Copies were also given to each school and to the town library. He introduced the School Board members: Barbara Condon, Chairman; Anne Fleisher, Susan Weiske and Ann Logan (James Banghart, the fifth member was not present); Dr. Lalley and Louise Marley, clerk.

Mrs. Condon presented a plaque to retiring School Board member Ann Logan, noting her thirteen years of service to the community.

Mrs. Condon gave an overview of the budgeting process and Joseph Mendola of the Ways and Committee spoke of three areas in which the committee would recommend reductions totaling $72,924.

Article I. To hear the reports of officers, agents and auditors, and to take action with reference thereto. Mrs. Condon moved that the reports be accepted as printed in the School District Report, seconded by Dr. Lalley and carried by voice/hand vote.

Article II. To see what sum the District will vote to appropriate and expend to establish a computer education lab at the Wilkins School. Mrs. Weiske moved that the District vote to raise, appropriate and expend $48,220 to establish a computer education lab at the Wilkins School. Seconded by Mr. Logan. It was explained that this lab was to have computers used as a tutorial tool by the lower grades, moving those now at the Middle School to Wilkins and purchasing new ones for the Middle School. Voters spoke for and against the article. After a motion to call the question, Article II was defeated by voice and hand vote.

Article III. To see what sum of money the District will vote to raise, appropriate and expend for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to

certify to the Town Selectmen the balance between the estimated revenue and appropriation, which balance is to be raised by taxation. Mrs. Condon moved that $10,654,828 be raised per Article III, seconded by Anne Fleisher.

John Moorehouse of the Ways and Means Committee noted that the committee had concerns in three areas, salaries of non-contract personnel, the conversion of the part-time computer instructor to full-time, and the number of teachers at the Middle School with so-called "free periods". School Board members explained the budget changes in the different areas, and explained line items in answer to questions from the voters.

Joel Hungerford moved to reduce Article III by $75,000 in accordance with the Ways and Means Committee recommendations. Seconded by James Lenahan. It was explained that this amount would come from the bottom line, with areas of decrease at the discretion of the School Board. The amendment was defeated by voice/hand vote.

A motion to amend Article III to reduce by $72,924 was seconded, then defeated by voice/hand vote. Article III in the amount of $10,654,828 carried by voice/hand vote.

Article IV. To see if the District will vote to request the Amherst members of the Souhegan Cooperative School Board to encourage that Board, in accordance with RSA 195:16, to study jointly with the Milford School Board, the advisability and terms of annexing the Milford School District, grades 9 through 12, to the Souhegan Cooperative School District, said study to commence on or before March 27, 1990.

May Balsama, chairman of the Souhegan School Board, reported on the progress of the Souhegan Cooperative School Board, with a goal of June 1990 for a bond issue vote for the new Amherst-Mont Vernon High School. Lawrence Proulx moved adoption of Article IV, noting the 360 affirmative votes in Milford for a petition to study a three-town cooperative. Mrs. Condon brought up that there had been 327 negative votes, with a difference of only 23 votes. Mrs. Mendola reported that Ways and Means were 0-11 against this article. A petition for a secret ballot by checklist was withdrawn by the petitions. Article IV was defeated by a large majority on a voice/hand vote.

Article V. (BY PETITION) To see if the District will enter into a lease agreement with the Town of Amherst to allow the Town of Amherst to build a lighted playing field on the land next to the Amherst Middle School as requested by the Amherst Recreation Commission or take action relative thereto. Scott Bartlett for the petitioners withdrew the article.

Article VI. To see if the District will authorize the following resolution: We the residents of the Amherst School District find the State of New Hampshire to be negligent in the

funding of Public Education, thus creating an undue burden on the local property taxpayers. We demand that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing State Aid to education. Mrs. Fleisher moved the article, seconded by Mrs. Logan. William Overholt moved to amend Article VI by adding: "This is not a request for new taxes but rather a request for the state to fully fund as dictated by law." The amendment and the amended motion carried by voice/hand vote.

Article VII. To see if the District will authorize the School Board to make application for and to accept and expend on behalf of the District, any or all grants or other funds which may now or hereafter be forthcoming from the United States government, from the State of New Hampshire, or from private trusts, foundations, or individuals. Mrs. Logan moved Article VI, seconded by Mr. Robichaud and carried by voice vote.

Article VIII. To transact any other business that may legally come before this meeting. Mrs. Weiske moved that this school district meeting by adjourned. Seconded by Robert Brown and carried.

Meeting adjourned.

Louise Marley
School District Clerk

A special meeting of the School District of Amherst was called to order at 7:30 p.m. by Moderator Carol Holden at the Wilkins School, who read the call and lead the 50 voters admitted by checklist in the Pledge of Allegiance. She set the rules of a three minute limit per speaker and voters to speak a second time after all others had a chance to speak. Adrienne Hutchison moved to suspend the reading of Article I, seconded by William Donovan.

Susan Weiske moved that the Amherst School District will vote to approve and ratify the Exchange Agreement dated April 11, 1990, providing for an exchange of land between the Amherst School District and Robert Bristol, which exchange contemplates that Mr. Bristol shall convey to the Amherst School District certain land and easement interests near the intersection of Simeon Wilson Road and Boston Post Road as described in said Exchange Agreement in return for the conveyance by the Amherst School District of land located near the eastern end of Simeon Wilson Road, also as described in said Exchange Agreement; and that the Amherst School Board is hereby expressly authorized to execute any documents necessary to convey or accept title to said parcels, and any other actions which may be necessary to carry out the terms of the Exchange Agreement, or take action relative thereto. Seconded by Barbara Condon.

Mr. Donovan spoke of the many hours of work with Mr. Bristol to arrange for an equitable swap of an equal number of lots and approximately the same acreage. Mr. Bristol would receive acreage which abuts his development for an area fronting Boston Post Road. He announced that the Amherst Planning Board had given approval. There had been accord in working together for controlling access, traffic patterns, and safety.

Mrs. Weiske, chairman of the school board, noted that it had ratified an agreement which would hold even if the high school were not built, since no doubt some school will eventually be built on the land.

In reply to a question about parking, Mr. Donovan emphasized that there would be one hundred parking spaces in front of the school, set well back from Boston Post Road, and a large parking area to the left of the school.

Mrs. Holden read the article, and the motion carried nearly unanimously by voice vote.

Article II. To transact any other business that may legally come before this meeting.

With no further business, Mrs. Weiske moved adjournment, seconded by Barbara Condon. Meeting adjourned at 7:50 p.m.

October 15, 1990

A special meeting of the School District of Amherst at the Wilkins School on October 15, 1990 was called to order by Moderator Carol Holden.

Mrs. Holden read the warrant, led the 125 voters present in the Pledge of Allegiance, and introduced the School Board and Superintendent Richard Lalley. She outlined the rules of a three minute limit for speaker, a motion to end debate after anyone wanting to speak had been heard, and only one amendment at a time.

Article I. To see whether the school district will vote to authorize the Amherst School Board to convey to the town of Amherst that portion of the property of the Amherst School District consisting of 1.11 acres that is identified as land that is "to be dedicated for Simeon Wilson Road" and is shown on a plan of land entitled "Simeon Wilson Road R.O.W. relocation plan and resubdivision plan" which bears a date of August 1990; said conveyance to made in return for the conveyance to the Amherst School District of that portion of land shown on said plan as "existing Simeon Wilson Road" consisting of .96 acres all of the foregoing being necessary to accomplish the relocation of Simeon Wilson Road as shown on the aforementioned plan and is contingent on the Town of Amherst voting the corresponding authority or take action relative thereto.

Article I was moved by Susan Weiske and seconded by Anne Fleisher. When no voter asked to speak on the motion, Roger Smith moved the question, seconded by Thane Allan. Motion carried unanimously. Robert Schaumann moved that Article I not be read again, seconded by Richard Lalley. Article I carried with one negative vote.

Article II. To transact any other business that may legally come before this meeting.

William Donovan moved adjournment, seconded by Susan Weiske. Meeting adjourned at 7:45 p.m.

Louise Marley
School District Clerk

TELEPHONE DIRECTORY

EMERGENCY PHONE NUMBERS

Police Department	Ambulance Service	Fire Department
673-4900	**673-1414**	**673-3131**

The Emergency Phone Number for Residents in the 673 and 672 Dialing Areas is **911.**
All Others Sill Use **673-1414.**

TOWN HALL OFFICES 673-6041

Town Administrator	9:00 am to 3:00 pm, Monday thru Friday
Town Clerk	9:00 am to 3:00 pm, Monday thru Friday
	7:00 pm to 9:00 pm, Monday Evenings
Tax Collector	9:00 am to 3:00 pm, Monday thru Friday
	7:00 pm to 9:00 pm, Monday Evenings
Zoning & Building Office	9:00 am to 3:00 pm, Monday thru Friday
	7:00 pm to 9:00 pm, Monday Evenings
Assessors' Office	9:00 am to 3:00 pm, Monday thru Friday
	7:00 pm to 9:00 pm, Monday Evenings
Recreation Director	9:00 am to 3:00 pm, Monday thru Friday
Selectmens' Office	7:30 pm, Meeting on Monday Evening

SCHOOL DISTRICT

Clark School, Foundry Street	**673-2343**
Wilkins School, Boston Post Road	**673-4411**
Middle School, Cross Road	**673-8944**
SAU 39	**673-2690**

LIBRARY 672-2288

MAIN STREET

SEPTEMBER THROUGH JUNE

Monday through Thursday, 9:30 am to 8:30 pm • Friday, 9:30 am to 5:00 pm
Saturday, 9:30 am to 3:30 pm • Sunday, 1:00 pm to 4:00 pm

JULY THROUGH AUGUST

Monday through Friday, Same as Above•Saturday, 9:30 am to 12:30 pm•Sunday, Closed

Fire Inspector **673-1545**	Spring and Summer Hours:
Highway Department **673-2317**	Tuesday and Thursday, 9:00 am to 5:00 pm
Police Department **673-4900**	Saturday, 8:00 am to 5:00 pm
Civil Preparedness **673-1545**	Winter Hours:
Amherst Village District **672-0578**	Tuesday and Thursday, 8:00 am to 4:00 pm
Souhegan Regional Landfill, Route 101	Saturday, 7:30 am to 4:30 pm